

For official use only:

Ref:

LY2402

Dundee Partnership **Community Regeneration Fund**

Grant Application **2024/25**

Applicant Information	
Name of Applicant Group	Leisure and Culture Dundee (LACD)
Activity Title	Children's Provision
Grant Requested (£)	£9,339.40

- The Physical & Environmental Improvement Fund is to provide financial assistance for community initiatives aimed at improving the local area through Capital expenditure. Capital expenditure is something of a physical nature including the acquisition, improvement or structural enhancement of an asset valued at £6,000 or more.

- The Youth Inclusion Fund is to provide financial assistance for community initiatives aimed at working with Children and Young People. Applications should be for an activity (or activities) focused on including children & young people in activities, diverting young people from an existing undesirable activity or preventing them joining in with such activity. This should reflect a need that children and young people have been consulted on.

- The Small Grants Fund is for other applications that contribute towards achievement of the Dundee City Plan / Local Community Plan, usually up to £5,000, but there may be lower local restrictions on the amount. Therefore, it is important to check with the relevant Community Worker as listed on page 8 for any local restrictions or other requirements.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for each Forum, but it is essential that each application can stand on its own if agreed and that the application is not for a city-wide activity, but a local activity that is to take place in more than one Ward.

<p>TICK THE WARD WHERE YOUR PROJECT WILL OPERATE</p> <p>Coldside</p>
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<p>PLEASE INDICATE WHICH TYPE OF GRANT YOU ARE APPLYING FOR</p> <p>Small Grant</p>
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East End	Physical & Environmental Improvement
Locheex	
Maryfield	Youth Inclusion x
North East	Please note that communications regarding this application will be sent to you via email unless you indicate otherwise. All communication for this application should be made to dundee.partnership@dundeecity.gov.uk
Strathmartine	

Checklist for the DP Community Regeneration Fund Application Form

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

Have you:

- Read the guidance sections of the form
- Fully completed the information on the front of the form
- Provided a response to all sections of the application form (including indicating a section as 'N/A' where relevant)
- Checked that your budget adds up properly?
- Checked that your start date is after the date at which funds could be available, (see page 6) and that your end date is within the financial year?
- Included appropriate, measurable outputs & outcomes?
- Provided your groups accounts, or other appropriate financial information?

Sourced and attached all relevant quotes?

(multiple quotes are required where >£5,000 is being applied for to ensure value for money is being considered)

Checked that the bank details or financial code are correct / complete?

Signed the form, given accurate contact details and ticked the GDPR box?

Who is the grant for? (Name of Applicant Group / Department)	LACD		
Did you receive a Dundee Partnership grant during 2023-24? (If yes, list all grants below)			YES
Title of project funded	Amount granted	When	Was it fully spent?
Free Kickz – Diversionary Football - Coldside	£4807	04/23 – 03/24	No
Free Kickz – Diversionary Football – East End	£3602	04/23 – 03/24	Yes
Free Kickz – Diversionary Football – North East	£3850	04/23 – 03/24	No

Please give a description of what you want this grant for - (please limit your answer to 500 words or less)

We would like to provide three free children's activity groups in the Lochee ward. This provision will be targeted at children aged between 5 and 10 years of age. The provision will have a basic moves focus around core activities of running, jumping and

throwing. We will organise activities and games in an inclusive manner with a focus on encouraging participation and having fun.

The activity sessions will be targeted at those living in Menzieshill, Charleston and central Lochee who do not normally participate in sports or active learning after school although it will not be exclusive and all children will be welcome. We have arranged use of Menzieshill Community Hub, Charleston Community Centre and a facility in central Lochee The Lochee facility will require a rental as it is not owned by DCC or LACD

Each activity will operate with two 1 hour sessions which will maximise the opportunities for local children. We anticipate there will be 16 places available for local children at each session and a total of 96 places per week. The provision will operate in term-time for 28 weeks ie from August to October, October to December and January to March.

Which City Plan / Local Community Plan Outcome(s) will it address?

Improve health and wellbeing outcomes for children and young people who experience inequalities

How many people will benefit from this project?

96 per week

Will any specific groups benefit from this project? (male, female, age range or protected characteristic)
Children aged 5-10 years of age.

Please say why the project is needed (please limit your answer to 500 words or less)

Along with partners in the locality, an analysis of the existing provision against the numbers of young people living in the three communities of Menzieshill, Charleston and central Lochee has shown a need for provision for this age group. There are lots of sports clubs and uniformed groups, but there are relatively few opportunities for

families with limited resources and income to participate in organised non-competitive activities.

Our provision will be free and marketed to local children living in the areas highest in deprivation in the Lochee ward. We will work with local CLD staff to ensure that local children are prioritised over LACD members living in the area.

The activities we will operate will be inclusive irrespective of the children's abilities to undertake sports and will be games focussed to help young people improve their co-ordination and fitness.

What local consultation has taken place regarding this application?

(Please attach evidence summarising the results of any consultation)

We have built this bid in consultation with the local Community Learning and development team and the regeneration forum based on a shared analysis of the level of need in the area.

What evidence do you hold that the local community supports this application?

(For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

The Lochee Regeneration Forum has encouraged us to apply for this funding based on the lack of provision in the local community facilities.

How will the project / activity tackle deprivation or benefit those experiencing deprivation?

(Refer to Section 1 of the Guidance Notes)

Our provision will be free and marketed to local children living in the areas highest in deprivation in the Lochee ward. We will work with local CLD staff to ensure that local children are prioritised over LACD members living in the area.

For Physical & Environmental Improvements (which must be Capital worth at least £6,000 in value) the following questions must be answered:

Have all relevant permissions been agreed? (please state what these are)

How will the planned project be maintained? (please state who will be responsible for this)

What is the expected 'life' of the improvement? (e.g. before it will require replacement)

Could a plaque indicating the Community Regeneration Fund as a source be added on location for this award? (If there would be additional costs for this, please indicate this in the budget section)

What other sources of funding have you secured / tried to secure for this project?

- **If none, please state why this is the case**

(Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)

Source of Funding (detail if this funding is for more than 1 year, if applicable)	£
In kind funding management of programme from development officers	

What are the costs of your activity and how much money is required? Please give specific details (expand list / use an additional sheet if required) and provide all quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).

Cost Heading	Full Costs (£)	DP Aid (£)
1 venue programme x 28 weeks (term time) x 2.5 hours x 2 coaches @£19.57 (coach rate full costing per hour) = £ 2,113.56	£2,739.80	
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1 x venue costs (Lochee BB hall) 2 hours per week x £20 x 28 weeks = £1120	£1120	
Totals	£9,339.40	

- **All applicants are required to submit a copy of the group's most recent annual accounts with this application. These will be used to help determine eligibility for funding, and WITHOUT THEM AN APPLICATION WILL NOT PROCEED**
- **If reserves held are less than three months operating expenses please confirm this below**
Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure

What other documents are you attaching to evidence the budget costs for this application? (e.g. quotes, estimates, projected income and expenditure)

How do you intend to monitor the project Outputs and Outcomes?

Performance monitoring spreadsheets – attendance.

Performance & profile systems to monitor qualitative outcomes – social impact and positive behaviour change.

Coaches will build relationships with children to then be able to understand the impact the programme is having. This will be reported through our performance and profile systems.

Engagement survey during the programme – children and parents.

<p>What is the planned start date of the event/activity?</p> <p>Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective (<i>see section 2 of the guidance notes</i>)</p>	<p>August 2024</p>
<p>What is the planned end date of the event/activity?</p>	<p>March 2025</p>

Outputs & Outcomes

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one [City Plan / Local Community Plan](#) Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

<p>City Plan / Local Community Plan Outcome: Improve health and wellbeing outcomes for children and young people who experience inequalities</p>	
<p>Purpose of activity / project within this Outcome: To provide children’s activity sessions in Lochee ward</p>	
	<p>Target 2024-25</p>
<p>Outputs</p>	

Number of sessions provided from August to March	56 x 3 venues
Improved H&WB for children through physical activity	
Outcomes / Indicators:	
Number of attendances against space available	
Feedback from surveys & anecdotal evidence	

City Plan / Local Community Plan Outcome:	
Purpose of activity / project within this Outcome:	
	Target 2024-25
Outputs	
Outcomes / Indicators:	