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Dundee Partnership **Community Regeneration Fund**

Grant Application **2022/23**

Applicant Information	
Name of Applicant Group	Gareth Dailly (Active Schools Braeview Cluster)
Activity Title	Easter Multi-Sports Camp
Grant Requested (£)	£400

- The Physical & Environmental Improvement Fund is to provide financial assistance for community initiatives aimed at improving the local area through Capital expenditure. Capital expenditure is something of a physical nature including the acquisition, improvement or structural enhancement of an asset valued at £6,000 or more.

- The Youth Inclusion Fund is to provide financial assistance for community initiatives aimed at working with Children and Young People. Applications should be for an activity (or activities) focused on including children & young people in activities, diverting young people from an existing undesirable activity or preventing them joining in with such activity. This should reflect a need that children and young people have been consulted on.

- The Small Grants Fund is for other applications that contribute towards achievement of the Dundee City Plan / Local Community Plan, usually up to £5,000, but there may be lower local restrictions on the amount. Therefore, it is important to check with the relevant Community Worker as listed on page 8 for any local restrictions or other requirements.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for each Forum, but it is essential that each application can stand on its own if agreed and that the application is not for a city-wide activity, but a local activity that is to take place in more than one Ward.

TICK THE WARD WHERE YOUR PROJECT WILL OPERATE	PLEASE INDICATE WHICH TYPE OF GRANT YOU ARE APPLYING FOR
Coldside <input type="checkbox"/>	Small Grant <input type="checkbox"/>
East End <input type="checkbox"/>	Physical & Environmental Improvement <input type="checkbox"/>
Lochee <input type="checkbox"/>	<u>Youth Inclusion v</u> <input type="checkbox"/>
Maryfield <input type="checkbox"/>	
<u>North East</u> <input checked="" type="checkbox"/>	
Strathmartine <input type="checkbox"/>	

Please note that communications regarding this application will be sent to you via email unless you indicate otherwise

Checklist for the DP Community Regeneration Fund Application Form

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

Have you:

Completed the questions on Page 3 relating to covid-19	<input type="checkbox"/>
Read the guidance sections of the form	<input type="checkbox"/>
Fully completed the information on the front of the form	<input type="checkbox"/>
Provided a response to all sections of the application form (including indicating a section as 'N/A' where relevant)	<input type="checkbox"/>
Checked that your budget adds up properly?	<input type="checkbox"/>
Checked that your start date is after the date at which funds could be available, (see page 6) and that your end date is within the financial year?	<input type="checkbox"/>
Included appropriate, measurable outputs & outcomes?	<input type="checkbox"/>
Provided your groups accounts, or other appropriate financial information?	<input type="checkbox"/>
Sourced and attached all relevant quotes? (multiple quotes are required where >£5,000 is being applied for to ensure value for money is being considered)	<input type="checkbox"/>
Checked that the bank details or financial code are correct / complete?	<input type="checkbox"/>
Signed the form and given accurate contact details?	<input type="checkbox"/>

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Before Starting on the Application, Please Consider and Complete the Two Questions Below

If these have not been completed, your application will not be progressed.

Is the activity for which you are applying for funds definitely able to start on your proposed start date? (e.g. are staff and relevant resources available)

The Easter Camp will run from Tuesday 11th – Thursday 13th April (10am till 3pm)

Is the activity for which you are applying compliant with current social distancing and other measures in place to counteract the spread of the coronavirus? Please specify how your activity will meet this requirement

Yes

Who is the grant for? (Name of Applicant Group / Department)	Fintry PS and Ballumbie PS Easter Multi-Sports Camp		
Did you receive a Dundee Partnership grant during 2021-22? (If yes, list all grants below)			YES / NO
Title of project funded	Amount granted	When	Was it fully spent?
North East Dance Programme	£1250	March 22	Yes

Please give a description of what you want this grant for - (please limit your answer to 500 words or less)

This year, we are looking to expand the Easter holiday camp provision on offer at Ballumbie and Fintry primary schools.

Currently, we have Active Schools Assistants (PEF Funded) and myself, Active School Co-ordinator (LACD) to run Easter activities for up to 16 children. If we were to obtain DP funding, we would be able to increase the number of pupils by adding in specialist coaches and increase the range of activities on offer.

Recently, Active Schools have employed casual coaches for Dance and are in the process of recruiting casual coaches for other sports. All will be available and in place by March. We hope to obtain funding to pay for these additional specialist coaches. We can currently offer Football, Rugby, Basketball and Athletics at our camps but are looking to be able to offer Dance, Netball and Hockey with additional coaches.

The holiday camps are always very popular and are completely FREE to our pupils. Due to the nature of the children we target, some with behavioural and emotional issues, we need to have the correct pupil:staff ratios so we can offer pupils high quality and enjoyable sports coaching. This also allows parents some relief time or time to work.

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Which City Plan / Local Community Plan Outcome(s) will it address?

Tackle Social Isolation and Improve Mental Wellbeing
Increase and advertise the range of social, leisure and physical activities available locally to improve health and wellbeing and reduce isolation. Explore a partnership approach to increase participation in community life and support those who may be experiencing barrier

How many people will benefit from this project?

60

Will any specific groups benefit from this project? (male, female, age range or protected characteristic)

Through partnership working with Active Schools, Schools SMT, Schools Family Development Workers and other agencies, we aim to provide activities specifically for children from deprived areas and/or with additional support needs and/or who face barriers.

Please say why the project is needed (please limit your answer to 500 words or less)

The holiday camps are needed to support children and families in the local area to allow our local children to have the same opportunities as children from more affluent areas. Our service provides children with high quality coaching and opportunities to learn new sports and stay fit as well as make new friendships.

Working with schools SMT and CFDW's, we specifically engage with children who are cared for, young carers, socially isolated, disengaged will be given priority placings in our classes. We are limited to the number of places we can offer due to the number of staff needed to work with larger groups of children experiencing difficulties, hence, the need for increased funding for staff.

What local consultation has taken place regarding this application?

(Please attach evidence summarising the results of any consultation)

Meetings with Schools SMT, School and Family Development Workers, children and parents from the schools to identify their needs.

What evidence do you hold that the local community supports this application?

(For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

As above. We know there is quite severe poverty in the area and working with the children and families on a day-to-day basis, we know that free sports camps are required to keep children busy and doing positive activities in a nurtured environment. Q&A with parents - They need help during the holiday periods to keep children busy and active at no costs.

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How will the project / activity tackle deprivation or benefit those experiencing deprivation?
(Refer to Section 1 of the Guidance Notes)

The Easter Camps are completely free to the children and provide some free child care for local families who need it the most.

For Physical & Environmental Improvements (which must be Capital worth at least £6,000 in value) the following questions must be answered:

Have all relevant permissions been agreed? (please state what these are)

How will the planned project be maintained? (please state who will be responsible for this)

What is the expected 'life' of the improvement? (e.g. before it will require replacement)

Could a plaque indicating the Community Regeneration Fund as a source be added on location for this award? (If there would be additional costs for this, please indicate this in the budget section)

What other sources of funding have you secured / tried to secure for this project?

- **If none, please state why this is the case**

(Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)

Source of Funding (detail if this funding is for more than 1 year, if applicable)	£
PEF Funding (Active Schools Assistants) for both Ballumbue and Fintry PS's	£27k PA (x2)
Active School Co-ordinator time.	
Cashback Basketball Development Officers time (Part PEF)	£23k PA

What are the costs of your activity and how much money is required? Please give specific details (expand list / use an additional sheet if required) and provide all quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).

Cost Heading	Full Costs (£)	DP Aid (£)
Dance Coach x 6 hours @ £15 P/H = £90	90	90
Netball Coach x 6 hours @ £15 P/H = £90	90	90
Hockey Coach x 6 hours @ £15 P/H = £90	90	90
Water & Fruit for 60 pupils x 3 days	130	130
Totals	400	£400

- **All applicants are required to submit a copy of the group's most recent annual accounts with this application. These will be used to help determine eligibility for funding, and WITHOUT THEM AN APPLICATION WILL NOT PROCEED**

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- **If reserves held are less than three months operating expenses please confirm this below**
Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure

What other documents are you attaching to evidence the budget costs for this application?
(e.g. quotes, estimates, projected income and expenditure)
No Income and Expenditure – Camps are FREE
Water & Fruit based on costs currently from Aldi

How do you intend to monitor the project Outputs and Outcomes?

Registers with Postcodes (SIMD 1-2) & sensitive pupil information (ASN's) & referrals from SMT/SFDW

What is the planned start date of the event/activity?

Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective (*see section 2 of the guidance notes*)

Tues 11th April

What is the planned end date of the event/activity?

Thurs 13th April

Outputs & Outcomes

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one [City Plan](#) / [Local Community Plan](#) Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

City Plan / Local Community Plan Outcome:

Increase and advertise the range of social, leisure and physical activities available locally to improve health and wellbeing and reduce isolation.

Explore a partnership approach to increase participation in community life and support those who may be experiencing barriers.

Purpose of activity / project within this Outcome:

To provide children with high quality sport and physical activity programmes at no cost.

To provide free childcare and respite for parents from low-income families, particularly for children who are experiencing additional barriers.

Outputs	Target 2021-22
60 pupils will gain free access to holiday camp provision	60
50% will come from most deprived areas (SIMD 1-2)	30
20% will be targeted pupils or will have ASN's	12
Outcomes	
Registers / Consent Forms will record pupils Post Codes (SIMD 1-2)	50% (30)

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Consent Forms will record pupils with additional support needs, learning difficulties or will be referred by school as facing exclusion barriers.	20% (12)
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Completed applications should be emailed (preferably in Word file format) to the Dundee Partnership Team, via alix.finlayson@dundeecity.gov.uk. Please note that at present we are unable to deal with paper-based applications due to our current working arrangements

Please also send an electronic copy of the completed form to the relevant Community Learning & Development Worker supporting the Community Regeneration Forum. Contact details for each of these Workers is on page 10 at the end of the guidance notes.

GUIDANCE NOTES

Section 1 - Criteria & Requirements

If you require assistance in completing this form, please contact your local Community Worker using the details given on page 9.

CRITERIA

- Applicants must highlight the relevant Outcome(s) relating to their application from the City Plan or Local Community Plan (see section 3 below) and **explain how their application will assist in closing the gap for the most disadvantaged people and children i.e. those living in Community Regeneration Areas (CRA)**
- It is expected that applicants will explain how the application may assist in delivering on actions in the relevant Local Community Plan (available at www.dundeecity.gov.uk under Community Planning or from local Community Workers)
- **It is also preferable for applications to focus on the 15% most deprived areas as set out in the Scottish Index of Multiple Deprivation** (Community Workers will provide appropriate maps upon request). These are mostly within the CRA boundaries.
- Forums will be expected to demonstrate that they are supporting the Dundee Partnership's commitment to tackling deprivation by 'closing the gap' between the best and worst off in Dundee. For further information please refer to 'For Fairness in Dundee' (copies available from local Community Workers)
- Applications for Physical or Environmental Improvements must be made up of at least £6,000 of Capital development
- Applications **from school staff and parent councils are no longer eligible for Small Grants or Youth Inclusion funding**. Consideration should instead be given to applying for Pupil Equity Funding or other external funding. Applications for Physical & Environmental applications are still allowed

REQUIREMENTS

- **All applicants must submit the latest copy of their annual accounts.** These must clearly show what funds are available to the applicant i.e. the level of reserves held, and the overall annual expenditure of the applicant and will be used to help determine eligibility for funding
- **Estimates / Quotations for expenditure are necessary in all cases** and detailed quotes (including company number and other details) are required. Good practice is to secure three competitive quotes for larger items of spend and these should all be submitted along with the application as evidence of seeking value for money
- All applications for Physical or Environmental Improvements must state how maintenance will be carried out
- **All Small Grant & Youth Inclusion agreed funding must be spent by 31st March 2023.** An extension beyond 31st March may be available for Physical & Environmental Improvement approved funding. Unspent funds will be reclaimed

ADDITIONAL GUIDANCE

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- Where possible, applicants should seek funding from another source before applying for DP Community Regeneration Funding. This will help it maximise the overall level of funding available to communities across Dundee. In order to achieve this, applicants should plan and apply well in advance of their activity taking place.

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Section 2 - Process

- 1) Applicants are to complete the application, inclusive of financial and any other evidence required and provide to the Dundee Partnership Team and relevant Community Worker (see below). **Applications must be fully completed, signed and include all relevant bank details or code transfer information**
- 2) Completed applications, with all necessary supporting evidence, are to be submitted and final funding decisions will be made at Building Stronger Communities meetings on the following dates:

Application Deadline 2022/23	BSC meets on
7 th January	17 th February
18 th February	24 th March
18 th March	21 st April
8 th April	19 th May
13 th May	23 rd June
10 th June	21 st July
8 th July	18 th August

Application Deadline 2022/23	BSC meets on
5 th August	22 nd September
9 th September	20 th October
7 th October	17 th November
4 th November	15 th December
2 nd December	19 th January
6 th January	16 th February
10 th February	23 rd March

- 3) Community Workers will contact all applicants as part of the Assessment process prior to discussion of the application at the Local Community Regeneration Forum
- 4) Applicants will be informed of the final decision on their application after the relevant meeting of the council's Building Stronger Communities Group
- 5) If applications are unsuccessful at any point during the process, the applicant will be notified in writing by the Dundee Partnership Team
- 6) Successful applicants will be required to sign an acceptance agreeing to the terms and conditions. These are required to be with the Dundee Partnership Team before money is released for successful applicants
- 7) **Payments cannot be made retrospectively** (all activity and expenditure must be after the approval date at Building Stronger Communities)
- 8) Providing monitoring returns on performance and financial expenditure are part of the terms and conditions relating to an award. These forms will be provided by the Dundee Partnership Team to successful applicants. **Failure to provide these reports will result in any further applications being rejected until such time as satisfactory reports have been received**
- 9) If your award is for year round activity (April to March), an interim report on performance and financial expenditure must be submitted by the 31st October. **Failure to submit this will also result in any further applications being rejected until such time as satisfactory reports have been received**

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Section 3 - Outputs & Outcomes

Applicants should select the appropriate Dundee City Plan Outcome or Local Community Plan Outcome to which their application relates most closely and within which their outputs and outcomes can be recorded. (Both plans are available at (www.dundee.gov.uk).

ACTIVITY OUTPUTS & OUTCOMES

Outputs

These are details of activities (i.e. *what you will do*) and will have numeric targets such as:

- Hold a community event for 400 people. Target = 400 people
- Hold 10 daytime activity sessions over a 10 week period. Target = 10 sessions (you would also be likely to include an output and target for the numbers attending each session)
- 8 hours of street work by two workers per week over 50 weeks. Target = 400hrs

Please only include outputs that are key to the activity/project. If you are unclear about what you should include, contact your local Community Worker in the first instance.

Outcomes / Indicators

These are measures to show the impact of the activity/project (i.e. *what difference you will make and to whom*). There does not have to be a set target, but a numeric response should be possible at the end of the activity

Whilst setting out the outcomes / indicators, **applicants need to be sure that these will be measurable from their recorded data** (or other data that they are able to access) for their own benefit, that of the Forum and of the Dundee Partnership. If you are unclear about what you should include, contact your local Community Worker in the first instance.

- Number of participants reporting an increased knowledge of the benefits of exercise (could be recorded on feedback forms)
- Young people will better understand the dangers of substance misuse (again a feedback form could be used)
- There is a reduced level of reported anti-social behaviour and criminal activity (information from the police could be used)
- Local residents report being happier with their local area (this could be based on information from annual DCC questionnaires or other, more specific, feedback gained at e.g. community events)

COMMUNITY WORKERS

Each of the Wards listed below has a Community Worker/Communities Officer with a specific responsibility for supporting the activity of the local Community Regeneration Forum, including providing support to potential applicants. The contact details for these workers are given below.

Coldside:	Rhea Dryden	435838	rhea.dryden@dundee.gov.uk
East End:	Claire Shepherd	438643	claire.shepherd@dundee.gov.uk
Lochee:	Claire Ramsay	431832	claire.ramsay@dundee.gov.uk
			mailto:karen.humphris@dundee.gov.uk
Maryfield:	Val Kane	438856	val.kane@dundee.gov.uk
North East:	Alan Fraser	438641	alan.fraser@dundee.gov.uk
Strathmartine:	Hazel Feilder	436364	hazel.feilder@dundee.gov.uk
	Colin Christie	435851	colin.christie@dundee.gov.uk
	Catriona McNicoll	436415	Catriona.mcnicoll@dundee.gov.uk

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