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# <u>Dundee Partnership</u> <u>Community Regeneration Fund</u>

# Grant Application 2022/23

Applicant Information		
Name of Applicant Group	Fintry Parish Church	
Activity Title	Fintry Community Larder	
Grant Requested (£)	£1566.89	

- The Physical & Environmental Improvement Fund is to provide financial assistance for community initiatives aimed at improving the local area through Capital expenditure. Capital expenditure is something of a physical nature including the acquisition, improvement or structural enhancement of an asset valued at £6,000 or more.
- The Youth Inclusion Fund is to provide financial assistance for community initiatives aimed at working with Children and Young People. Applications should be for an activity (or activities) focused on including children & young people in activities, diverting young people from an existing undesirable activity or preventing them joining in with such activity. This should reflect a need that children and young people have been consulted on.
- The Small Grants Fund is for other applications that contribute towards achievement of the Dundee City Plan / Local Community Plan, usually up to £5,000, but there may be lower local restrictions on the amount. Therefore, it is important to check with the relevant Community Worker as listed on page 8 for any local restrictions or other requirements.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for <u>each</u> Forum, but it is essential that each application can stand on its own if agreed and that the application is <u>not</u> for a citywide activity, but a local activity that is to take place in more than one Ward.

_	VARD WHERE YOUR T WILL OPERATE	PLEASE INDICATE WHICH TYPE O YOU ARE APPLYING FOR	_
Coldside		Small Grant	X
East End		Physical & Environmental Improvemen	t 🗌
Lochee		Youth Inclusion	
Maryfield			
North East	X	Please note that communications regar application will be sent to you via email	
Strathmartine		indicate otherwise	uniess you

# **Checklist for the DP Community Regeneration Fund Application Form**

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

Have	you	
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Completed the questions on Page 3 relating to covid-19	Χ
Read the guidance sections of the form	Χ
Fully completed the information on the front of the form	Χ
Provided a response to all sections of the application form (including indicating a section as 'N/A' where relevant)	X
Checked that your budget adds up properly?	Χ
Checked that your start date is after the date at which funds could be available, (see page 6) and that your end date is within the financial year?	X
Included appropriate, measurable outputs & outcomes?	Χ
Provided your groups accounts, or other appropriate financial information?	Χ
Sourced and attached all relevant quotes? (multiple quotes are required where $> £5,000$ is being applied for to ensure value for money is being considered)	X
Checked that the bank details or financial code are correct / complete?	Χ
Signed the form and given accurate contact details?	Х

# Before Starting on the Application, Please Consider and Complete the Two Questions Below

# If these have not been completed, your application will not be progressed.

Is the activity for which you are applying for funds definitely able to start on your proposed start date? (e.g. are staff and relevant resources available)

Yes

Is the activity for which you are applying compliant with current social distancing and other measures in place to counteract the spread of the coronavirus? Please specify how your activity will meet this requirement

When in the larder we have maintained the requirement to keep 2m distancing between visitors from other households. We also operate a one-way system.

Staff and volunteers also keep a 2m distance from members of the larder. All staff and visitors are also supplied with hand gel.

To ensure maximum ventilation all doors remain open.

Who is the grant for? (Name of Applicant Group / Department)	Fintry	Parish Church		
Did you receive a Dundee Pa (If yes, list all grants below)	artnership g	rant during 2021-22?		YES
Title of project fund	ed	Amount granted	When	Was it fully spent?
Football Camp Equipm	nent	£1550	03/22	Yes
Fintry Community Lar	der	£500	03/22	Yes
			·	

Please give a description of what you want this grant for - (please limit your answer to 500 words or less)

Simply, to keep the larder running for local people who suffer from food insecurity.

We have been extremely grateful for the weekly food obtained through Dundee City Council, funded by the Scottish Government & delivered by Alexander Community Development. However, this funding stops 31<sup>st</sup> March 2023 thus we will no longer receive this food. Therefore, £1002 of this grant money will allow us to buy essential items.

In addition, after a successful trial we now have a tea & toast café for larder members before the larder. While this has multiple benefits including increasing social connections, providing a warm space & access to hot food and drinks. The introduction of the café has also seen the length of time people are waiting in the que decrease. However, while members are queuing outside, it can be cold. Therefore, we would like to purchase commercial hot water flasks and thermal mugs for larder members. Members can make tea or coffee on the way out of the café and can enjoy while standing in the que. This option avoids us using multiple single use cups each week.

Which City Plan / Local Community Plan Outcome(s) will it address?

Health, Care and wellbeing – Improve mental health and wellbeing.

# How many people will benefit from this project?

600

Will any specific groups benefit from this project? (male, female, age range or protected characteristic)

Low income households

Please say why the project is needed (please limit your answer to 500 words or less)

This project is needed as without it, local people would go hungry and lose hope.

In terms of the hunger, we have had people fall to their knees because of the volume of food we have provided for their family. In addition, others reduced have been reduced to tears knowing they could access this quality of fresh food each week. At time of writing, we had 59 visitors to the larder in the 90minutes it was open at our last session.

In terms of hope, we have found to be just as important as the food. The tea & toast café provides a safe space where people could enjoy a light breakfast and importantly feel their voice has been heard. This cafe gives individuals the opportunity to share their story as so often in life they feel unheard and undervalued. People share just how much they have cut back but now simply don't have anything else to cut back on.

The reassurance that the larder will remain as a resource to obtain food for larder members and their families is huge. As well as the food, the relationships built with consistent staff and volunteers has improved people's mental health, self-esteem and self-confidence. In addition, larder members know these people are able to help if things get really bad or can signpost them to other agencies in the city for further support.

What local consultation has taken place regarding this application? (Please attach evidence summarising the results of any consultation)

At the end of each year, we review all that we have do internally as well as ask our stakeholders their views. There has been complete consensus that the larder is still needed and the experience has been enhanced greatly by the introduction of the tea and toast café which continues to grow. The proposal for the thermal mugs came through consultation with larder members who expressed a desire to take hot drinks outside as they found it cold while waiting to enter the larder.

Local business continues to support the larder. An example being at Christmas time Butties ran an appeal Breakfast for Bairns, which was funded by their customers which in turn saw them donate vast volumes of cereal and milk to the larder.

In addition, we had record number of people who did not buy Christmas cards this year and instead bought items for our larder.

The continuation of the larder is also supported by Longhaugh Primary School and Fintry Primary who we work with on a regular basis and discuss particular families who need extra support.

What evidence do you hold that the local community supports this application? (For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

All the local stakeholders mentioned above support the continuation of the larder. The general consensus is one of sadness that food larders are needed however one of great gratitude that there is one in Fintry

How will the project / activity tackle deprivation or benefit those experiencing deprivation? (Refer to Section 1 of the Guidance Notes)

The majority of people who access the community larder reside in Fintry with significant sections of the community (17.4%) in the top 5% of areas experiencing multiple deprivation in Scotland, and a much higher number in the top 10% (SIMD, 2020)\*. For those larder visitors from out with Fintry, they are mostly based in neighbouring Whitfield and Mill o'Mains which also have high levels of the community in the top 5% areas experiencing multiple deprivation in Scotland.

This project benefits those experiencing deprivation by providing individuals and families with weekly access to a community larder which allows them fresh, nutritious and high-quality food which would otherwise be unavailable to them. As well as food, the larder offers personal hygiene and home cleaning products and sanitary provision. In addition, through the health inequalities & community empowerment team members, larder members have been able to join targeted groups for further support. Also, visitors have been given health advice and signposted to other services from the community nurse.

For Physical & Environmental Improvements (which must be Capital worth at least £6,000 in value) the following questions must be answered:

Have all relevant permissions been agreed? (please state what these are) N/A

**How will the planned project be maintained?** (please state who will be responsible for this) N/A

What is the expected 'life' of the improvement? (e.g. before it will require replacement)

Could a plaque indicating the Community Regeneration Fund as a source be added on location for this award? (If there would be additional costs for this, please indicate this in the budget section)

# What other sources of funding have you secured / tried to secure for this project? • If none, please state why this is the case

(Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)

Source of Funding (detail if this funding is for more than 1 year, if applicable)	£
None, our funding efforts to this point have been focussed on obtaining supermarket voucher and the like for our larder members in amidst the cost-of-living crisis	

What are the costs of your activity and how much money is required? Please give specific details (expand list / use an additional sheet if required) and provide <u>all</u> quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).

Cost Heading	Full Costs (£)	DP Aid (£)
Coffee Booker Wholesale UK   Foodservice   Cash &	207.80	207.80
Carry   Booker.co.uk £10.39 x 20Cases		
Noodles Booker Wholesale UK   Foodservice   Cash	211	211
& Carry   Booker.co.uk £10.55 x20 Cases		
Biscuits Booker Wholesale UK   Foodservice   Cash &	234	234
Carry   Booker.co.uk £5.85 x 40 Cases		
Soup Booker Wholesale UK   Foodservice   Cash &	138	138
Carry   Booker.co.uk £3.45 x 40 Cases		
Hotdogs Booker Wholesale UK   Foodservice   Cash &	211.20	211.20
Carry   Booker.co.uk £8.80 x 24		
	£1002	£1002
Your Shopping Cart (nisbets.co.uk)	£233.94	£233.94
50 Mugs x £6.50 + Express Delivery	£330.95	£330.95
https://www.millets.co.uk/basket		
Totals	£1566.89	£1566.89

- All applicants are required to submit a copy of the group's most recent annual accounts with this application. These will be used to help determine eligibility for funding, and WITHOUT THEM AN APPLICATION WILL NOT PROCEED
- If reserves held are less than three months operating expenses please confirm this below Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure

What other documents are you attaching to evidence the budget costs for this application? (e.g. quotes, estimates, projected income and expenditure)

N/A

# How do you intend to monitor the project Outputs and Outcomes?

Numbers of individuals from the households are collated from each individual using the food larder, so that we can keep track on not only the number of people attending the larder but also, the number of people in the household being fed as a result.

In addition, we will also keep a track of post codes so that we can see which part of the area people are coming to us from.

	Ongoing
Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective (see section 2 of the guidance notes)	
What is the planned end date of the event/activity?	Ongoing

# **Outputs & Outcomes**

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one <u>City Plan</u> / <u>Local Community Plan</u> Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

City Plan / Local Community Plan Outcome:	
Purpose of activity / project within this Outcome:	
	Target 2021-22
Outputs	
Individuals attending the food larder	600
Outcomes / Indicators:	

Improved mental health and social connections	600
Reduced number in food poverty within families and individuals	600

City Plan / Local Community Plan Outcome:		
Purpose of activity / project within this Outcome:		
	Target 2021-22	
Outputs		
Outcomes / Indicators:		

Completed applications should be emailed (preferably in Word file format) to the Dundee Partnership Team, via <u>alix.finlayson@dundeecity.gov.uk.</u> Please note that at present we are unable to deal with paper-based applications due to our current working arrangements

Please also send an electronic copy of the completed form to the relevant Community Learning & Development Worker supporting the Community Regeneration Forum. Contact details for each of these Workers is on page 10 at the end of the guidance notes.

# **GUIDANCE NOTES**

# **Section 1 - Criteria & Requirements**

If you require assistance in completing this form, please contact your local Community Worker using the details given on page 9.

# **CRITERIA**

- Applicants must highlight the relevant Outcome(s) relating to their application from the City Plan
  or Local Community Plan (see section 3 below) and explain how their application will assist
  in closing the gap for the most disadvantaged people and children i.e. those living in
  Community Regeneration Areas (CRA)
- It is expected that applicants will explain how the application may assist in delivering on actions in the relevant Local Community Plan (available at <a href="https://www.dundeecity.gov.uk">www.dundeecity.gov.uk</a> under Community Planning or from local Community Workers)
- It is also preferable for applications to focus on the 15% most deprived areas as set out in the Scottish Index of Multiple Deprivation (Community Workers will provide appropriate maps upon request). These are mostly within the CRA boundaries.
- Forums will be expected to demonstrate that they are supporting the Dundee Partnership's commitment to tackling deprivation by 'closing the gap' between the best and worst off in Dundee.
   For further information please refer to 'For Fairness in Dundee' (copies available from local Community Workers)
- Applications for Physical or Environmental Improvements must be made up of at least £6,000 of Capital development
- Applications from school staff and parent councils are no longer eligible for Small Grants or Youth Inclusion funding. Consideration should instead be given to applying for Pupil Equity Funding or other external funding. Applications for Physical & Environmental applications are still allowed

# **REQUIREMENTS**

- All applicants must submit the latest copy of their annual accounts. These must clearly
  show what funds are available to the applicant i.e. the level of reserves held, and the overall
  annual expenditure of the applicant and will be used to help determine eligibility for funding
- Estimates / Quotations for expenditure are necessary in all cases and detailed quotes (including company number and other details) are required. Good practice is to secure three competitive quotes for larger items of spend and these should all be submitted along with the application as evidence of seeking value for money
- All applications for Physical or Environmental Improvements must state how maintenance will be carried out
- All Small Grant & Youth Inclusion agreed funding must be spent by 31<sup>st</sup> March 2023. An
  extension beyond 31<sup>st</sup> March may be available for Physical & Environmental Improvement
  approved funding. Unspent funds will be reclaimed

# ADDITIONAL GUIDANCE

 Where possible, applicants should seek funding from another source before applying for DP Community Regeneration Funding. This will help it maximise the overall level of funding available to communities across Dundee. In order to achieve this, applicants should plan and apply well in advance of their activity taking place.

# **Section 2 - Process**

- Applicants are to complete the application, inclusive of financial and any other evidence required and provide to the Dundee Partnership Team and relevant Community Worker (see below).
   Applications must be fully completed, signed and include all relevant bank details or code transfer information
- 2) Completed applications, with all necessary supporting evidence, are to be submitted and final funding decisions will be made at Building Stronger Communities meetings on the following dates:

Application Deadline 2022/23	BSC meets on
7 <sup>th</sup> January	17 <sup>th</sup> February
18 <sup>th</sup> February	24 <sup>th</sup> March
18 <sup>th</sup> March	21 <sup>st</sup> April
8 <sup>th</sup> April	19 <sup>th</sup> May
13 <sup>th</sup> May	23 <sup>rd</sup> June
10 <sup>th</sup> June	21 <sup>st</sup> July
8 <sup>th</sup> July	18 <sup>th</sup> August

Application Deadline 2022/23	BSC meets on
5 <sup>th</sup> August	22 <sup>nd</sup> September
9 <sup>th</sup> September	20 <sup>th</sup> October
7 <sup>th</sup> October	17 <sup>th</sup> November
4 <sup>th</sup> November	15 <sup>th</sup> December
2 <sup>nd</sup> December	19 <sup>th</sup> January
6 <sup>th</sup> January	16 <sup>th</sup> February
10 <sup>th</sup> February	23 <sup>rd</sup> March

- 3) Community Workers will contact all applicants as part of the Assessment process prior to discussion of the application at the Local Community Regeneration Forum
- 4) Applicants will be informed of the final decision on their application after the relevant meeting of the council's Building Stronger Communities Group
- 5) If applications are unsuccessful at any point during the process, the applicant will be notified in writing by the Dundee Partnership Team
- 6) Successful applicants will be required to sign an acceptance agreeing to the terms and conditions. These are required to be with the Dundee Partnership Team before money is released for successful applicants
- 7) Payments cannot be made retrospectively (all activity and expenditure must be after the approval date at Building Stronger Communities)
- 8) Providing monitoring returns on performance and financial expenditure are part of the terms and conditions relating to an award. These forms will be provided by the Dundee Partnership Team to successful applicants. Failure to provide these reports will result in any further applications being rejected until such time as satisfactory reports have been received
- 9) If your award is for year round activity (April to March), an interim report on performance and financial expenditure must be submitted by the 31<sup>st</sup> October. Failure to submit this will also result in any further applications being rejected until such time as satisfactory reports have been received

# **Section 3 - Outputs & Outcomes**

Applicants should select the appropriate Dundee City Plan Outcome or Local Community Plan Outcome to which their application relates most closely and within which their outputs and outcomes can be recorded. (Both plans are available at (www.dundeecity.gov.uk).

## **ACTIVITY OUTPUTS & OUTCOMES**

# **Outputs**

These are details of activities (i.e. what you will do) and will have numeric targets such as:

- Hold a community event for 400 people. Target = 400 people
- Hold 10 daytime activity sessions over a 10 week period. Target = 10 sessions (you would also be likely to include an output and target for the numbers attending each session)
- 8 hours of street work by two workers per week over 50 weeks. Target = 400hrs

Please only include outputs that are key to the activity/project. If you are unclear about what you should include, contact your local Community Worker in the first instance.

# **Outcomes / Indicators**

These are measures to show the impact of the activity/project (i.e. what difference you will make and to whom). There does not have to be a set target, but a numeric response should be possible at the end of the activity

Whilst setting out the outcomes / indicators, applicants need to be sure that these will be measurable from their recorded data (or other data that they are able to access) for their own benefit, that of the Forum and of the Dundee Partnership. If you are unclear about what you should include, contact your local Community Worker in the first instance.

- Number of participants reporting an increased knowledge of the benefits of exercise (could be recorded on feedback forms)
- Young people will better understand the dangers of substance misuse (again a feedback form could be used)
- There is a reduced level of reported anti-social behaviour and criminal activity (information from the police could be used)
- Local residents report being happier with their local area (this could be based on information from annual DCC questionnaires or other, more specific, feedback gained at e.g. community events)

# **COMMUNITY WORKERS**

Each of the Wards listed below has a Community Worker/Communities Officer with a specific responsibility for supporting the activity of the local Community Regeneration Forum, including providing support to potential applicants. The contact details for these workers are given below.

Coldside:	Rhea Dryden	435838	rhea.dryden@dundeecity.gov.uk
East End:	Claire Shepherd	438643	claire.shepherd@dundeecity.gov.uk
Lochee:	Claire Ramsay	431832	claire.ramsay@dundeecity.gov.uk
Maryfield:	Val Kane	438856	val.kane@dundeecity.gov.uk
North East:	Alan Fraser	438641	alan.fraser@dundeecity.gov.uk
Strathmartine:	Hazel Feilder	436364	hazel.feilder@dundeecity.gov.uk
	Colin Christie	435851	colin.christie@dundeecity.gov.uk
	Catriona McNicoll	436415	Catriona.mcnicoll@dundeecity.gov.uk