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Dundee Partnership **Community Regeneration Fund**

Grant Application **2023/24**

Applicant Information	
Name of Applicant Group	Central Youth Team – Coldside CRF Forum
Activity Title	Holiday Activities 2023-2024
Grant Requested (£)	£25,381.92

- The Physical & Environmental Improvement Fund is to provide financial assistance for community initiatives aimed at improving the local area through Capital expenditure. Capital expenditure is something of a physical nature including the acquisition, improvement or structural enhancement of an asset valued at £6,000 or more.

- The Youth Inclusion Fund is to provide financial assistance for community initiatives aimed at working with Children and Young People. Applications should be for an activity (or activities) focused on including children & young people in activities, diverting young people from an existing undesirable activity or preventing them joining in with such activity. This should reflect a need that children and young people have been consulted on.

- The Small Grants Fund is for other applications that contribute towards achievement of the Dundee City Plan / Local Community Plan, usually up to £5,000, but there may be lower local restrictions on the amount. Therefore, it is important to check with the relevant Community Worker as listed on page 8 for any local restrictions or other requirements.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for each Forum, but it is essential that each application can stand on its own if agreed and that the application is not for a city-wide activity, but a local activity that is to take place in more than one Ward.

TICK THE WARD WHERE YOUR PROJECT WILL OPERATE	
Coldside	X <input type="checkbox"/>
East End	<input type="checkbox"/>
Lochee	<input type="checkbox"/>
Maryfield	<input type="checkbox"/>
North East	<input type="checkbox"/>
Strathmartine	<input type="checkbox"/>

PLEASE INDICATE WHICH TYPE OF GRANT YOU ARE APPLYING FOR	
Small Grant	<input type="checkbox"/>
Physical & Environmental Improvement	<input type="checkbox"/>
Youth Inclusion	X <input type="checkbox"/>

Please note that communications regarding this application will be sent to you via email unless you indicate otherwise

Checklist for the DP Community Regeneration Fund Application Form

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

Have you:

Completed the questions on Page 3 relating to covid-19	<input type="checkbox"/>
Read the guidance sections of the form	<input type="checkbox"/>
Fully completed the information on the front of the form	<input type="checkbox"/>
Provided a response to all sections of the application form (including indicating a section as 'N/A' where relevant)	<input type="checkbox"/>
Checked that your budget adds up properly?	<input type="checkbox"/>
Checked that your start date is after the date at which funds could be available, (see page 6) and that your end date is within the financial year?	<input type="checkbox"/>
Included appropriate, measurable outputs & outcomes?	<input type="checkbox"/>
Provided your groups accounts, or other appropriate financial information?	<input type="checkbox"/>
Sourced and attached all relevant quotes?	<input type="checkbox"/>
(multiple quotes are required where >£5,000 is being applied for to ensure value for money is being considered)	<input type="checkbox"/>
Checked that the bank details or financial code are correct / complete?	<input type="checkbox"/>
Signed the form and given accurate contact details?	<input type="checkbox"/>

DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

Before Starting on the Application, Please Consider and Complete the Two Questions Below:

If these have not been completed, your application will not be progressed.

Is the activity for which you are applying for funds definitely able to start on your proposed start date? (e.g. are staff and relevant resources available)

YES

Is the activity for which you are applying compliant with current social distancing and other measures in place to counteract the spread of the coronavirus? Please specify how your activity will meet this requirement

Yes – We will have risk assessments in place prior to the activities taking place that will meet current regulations at the time.

Who is the grant for? (Name of Applicant Group / Department)	DCC Communities: Central Youth Team		
Did you receive a Dundee Partnership grant during 2022-23? (If yes, list all grants below)			YES
Title of project funded	Amount granted	When	Was it fully spent?
Central Youth Work Team	£19,844	April '22	Still in progress Of being spent

DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

Please give a description of what you want this grant for - (Use additional sheet if required)

Following on from the successful holiday programme in 2022-2023 thanks to the Coldside Community Regeneration Forums funding we would like to offer a variety of activities throughout the coming year during school holidays at Easter, Summer, October & Christmas.

The young people have come up with various activities & venues they'd like to go e.g M&D's , Craigtoun Park ,Wildshore ,Blair Drummond Safari Park, footgolf, cinema, zorb football, swimming, Ancrum day trips etc.

We also have a children's club & a Young Parents group where they come along with their children. Both groups meet in Hilltown Community Centre and they are keen to take part in various activities with food provided. The young parents & their children would be involved in some of the full day trips e.g to Craigtoun Park, Blair Drummond Safari Park etc however they would also like activities more suited to their age groups ranging from under 5's- primary aged children.

The children's club would like to visit places of interest in Dundee & one outwith during their summer programme.

We would travel to the venues outside Dundee by coach & to local venues on DCC hired minibuses or using public transport.

Given the current cost of living crisis & food poverty, during all the trips we would like to provide food for the young people/parents to include a variety of picnic type food as well as fruit, snacks, juice & water. Also where possible opportunities to eat as a group in restaurants.

We ran a successful Tasty Teas programme whereby parents were given slow cookers, food & recipes to cook & eat as a family. They were given enough ingredients to provide 3 meals/week. We would like to be able to offer this to other families who could benefit & are struggling due to the increase in the cost of living.

Which City Plan / Local Community Plan Outcome(s) will it address?

City Plan:

Reduce child poverty and inequalities in incomes, education & health

There will be a reduction in the attainment gap with an increase in the attainment of pupils living in the 20% most deprived areas.

Communities will have an enhanced sense of pride, identity and influence, resulting in improved quality of life and satisfaction with living in the area.

Local Community Plan: Coldside –

We need to improve life chances for children and families.

DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

CLD Plan - Improving Outcomes for Young People

Youth Work plays a key role in delivering the principles outlined in the UN Convention on the Rights of the Child, particularly Article 12. Our Youth Work partners will ensure that our youth work offer enhances the social, emotional and physical wellbeing of young people, targeting our resources at the most disadvantaged. Youth Work supports young people to make positive changes within their lives and in their communities through learning.

How many people will benefit from this project?	MALE	50	FEMALE	50
	WHOLE COMMUNITY (tick if applicable)			

Please say why the project is needed (Use additional sheet / expand this text box if required)

Children & Youth Work programmes run in Hilltown Community Centre & other local venues such as DISC throughout the year, and most of the young people attending are from SIMD addresses. The Youth Work Team have regular contact with the young people and also parents/carers many of whom are struggling financially. A number of the families are supported by one parent. School holidays put an additional strain on families in terms of the cost of activities & food.

The programme will provide food for the children & young people, social time together and visiting places they either haven't been to before or can't readily afford to go. The activities will help improve their mental & physical wellbeing as well as opportunities to build & strengthen relationships amongst the young people, youth work staff & volunteers.

A number of the young people are moving onto High school & this gives an opportunity to discuss any issues/concerns they have as well as meeting young people who have already experienced this transition to secondary school or are moving to High school at the same time.

An opportunity to bring youth groups together, who meet in the Centre but meet on different days/times.

The Tasty Teas part of the request would provide a slow cooker and food to help relieve some of the financial pressure on families and enable them to enjoy preparing food, learning skills and eating together as a family.

What local consultation has taken place regarding this application?

(Please provide evidence summarising the results of any consultation)

Team members have had discussions with children & young people who attend weekly programmes, and ideas have been generated through these discussions & feedback from last year's holiday programmes

Feedback from the Tasty Teas Project was also really positive for the families involved.

DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

What evidence do you hold that the local community supports this application?

(For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

In the new Community plan it highlights the need to improve life chances for children & families.

Families have been appreciative of the programmes we've ran over the Easter, Summer, October, Christmas & pending February Mid Term school holidays.

The young people have asked for holiday activities and the positive feedback from Tasty Teas has informed this ongoing request.

How will the project / activity tackle deprivation or benefit those experiencing deprivation?

(Refer to Section 1 of the Guidance Notes)

We currently work with young people who live in the SIMD most deprived areas. Through providing this holiday programme we will be providing an activity programme that's free of charge to the young people with food provided. Therefore, helping families who are finding it difficult in many cases to make ends meet.

During term time many of the young people will receive free school meals which aren't available during holiday time. The programme will also allow Youth Work staff to continue informal learning activity during the school holidays to address learning loss that takes place during these times.

For Physical & Environmental Improvements (which must be Capital worth at least £6,000 in value) the following questions must be answered: N/A

Have all relevant permissions been agreed? (please state what these are)

How will the planned project be maintained? (please state who will be responsible for this)

What is the expected 'life' of the improvement? (e.g. before it will require replacement)

Could a plaque indicating the Community Regeneration Fund as a source be added on location for this award? (If there would be additional costs for this, please indicate this in the budget section)

What other sources of funding have you secured / tried to secure for this project?

• If none, please state why this is the case

(Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)

Currently no other applications have been submitted to date due to limited funding available from other sources.

However the young people have been involved in fundraising activities and raised a total of £265.50 at a car boot sale & Christmas Fayre run by Hilltown Management Group.

DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

Source of Funding (detail if this funding is for more than 1 year, if applicable)	£
We plan to support the young people to plan & organise fundraising over the year in an attempt to raise money towards the costs.	250.00

DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

What are the costs of your activity and how much money is required? Please give specific details (expand list / use an additional sheet if required) and provide <u>all</u> quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).		
Cost Heading	Full Costs (£)	DP Aid (£)
Staff Costs to cover holiday programmes	11,248.00	0
Ryze Trampolining Admissions /socks 50 x £19.50 (2 Hrs)	975.00	975.00
Ryze gripper socks 50 (£1.50/pair)	75.00	75.00
Wild Shore Aqua Park – Admissions 50 x £17	850.00	850.00
Wildshore Ringo Sessions 6 x £30	180.00	180.00
Showcase the Street : VR, Sports & Dance Studio	280.00	280.00
Dance tutor	40.00	40.00
Bubble football 90 mins x 25 at Showcase the Street	290.00	290.00
DCA Cinema & food (awaiting Quote)	1000.00	1000.00
Lasertag 15 x £13	195.00	195.00
Footgolf at Drumoig 12 x £12	144.00	144.00
Ancrum Activity Days 3 trips x 12 YP/Trip	1350.00	1350.00
Blairdrummond Safari Park 60 x £16	960.00	960.00
Hollywood Bowling Dunfermline 40 x £11.90	476.00	476.00
2 games 10 x £ 13.90	139.00	139.00
Adventure Golf Dunfermline 40x £7.50	300.00	300.00
10 x £9.00	90.00	90.00
Craigtoun Park 50 x £7	350.00	350.00
Hut Hire	80.00	80.00
M&D's 50 x £15 x 2 trips (April & Oct)	1500.00	1500.00
50 x £17.95 x 1 trip (summer)	897.50	897.50
L&C Swimming Tickets 50 x £2.80	140.00	140.00
Ice Arena Tickets & skate hire 50 x £7	350.00	350.00
Bus Quote Fishers : M&D's (50 seater) x 3 trips	1575.00	1575.00
Bus Quote Fishers : Hollywood Bowling (50 Seater)	375.00	375.00
Bus Quote Fishers : Blairdrummond (83 seater)	525.00	525.00
Bus Quote Fishers : Craigtoun Park (50 seater)	275.00	275.00
Bus Quote Fishers : Monikie Park (83 Seater)	300.00	300.00
DCC Minibus Hire x 2 trips at £70.22	140.44	140.44
Lunches & snacks 5 trips x 12 people x £5/head	300.00	300.00
Lunches & snacks 2 trips x 15 people x £5/head	150.00	150.00
Lunches & snacks 12 trips x 50 people x £5/head	3000.00	3000.00
Barbeque 80 x £6 food/charcoal	480.00	480.00
Monikie Barbeque /Marque Hire (4 hours)	120.00	120.00
Ancrum Activities (awaiting Quote)	300.00	300.00
4 Tasty Teas deliveries x 20 families (£500/week) for Ingredients to provide 3 family meals	2000.00	2000.00
5 x £33 slow cookers 6.5L for each family	165.00	165.00
15 x £22 slow cookers 3.5L for each family	330.00	330.00
Tasty Teas Christmas Meal 20 families x £25	500.00	500.00
Children's Work : Summer & Christmas, Food, entrance Fees & Bus trip (see attached details)	870.48	870.48
Young Parents group: Easter ,Summer, Oct & Christmas Activities & food (see attached details)	3564.50	3564.50

DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

Totals	£36,879.92	£25,631.92 - £250 fundraising by the young people = £25,381.92
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- **All applicants are required to submit a copy of the group's most recent annual accounts with this application. These will be used to help determine eligibility for funding, and without them an application will not proceed**
 - **If reserves held are less than three months operating expenses please confirm this below**
- Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure

DCC Accounts

What other documents are you attaching to evidence the budget costs for this application?
(e.g. quotes, estimates, projected income and expenditure)

Attached Bus Quotes.
Admission costs were received directly from the venues or from websites.
See attached costings.

How do you intend to monitor the project Outputs and Outcomes?

We use a data management system so will be recording all information on young people involved on each trip & also reflect each day. We'll take photos & feedback from the young people, volunteers & staff.
This will inform future holiday & Tasty Teas programmes.

What is the planned start date of the event/activity?

Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective (*see section 2 of the guidance notes*)

Tuesday 4th April 2023

What is the planned end date of the event/activity?

Friday 29th March 2024

Outputs & Outcomes

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

Applicants will usually refer to one [City Plan](#) / [Local Community Plan](#) Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

City Plan / Local Community Plan Outcome:	
City Plan:	
Reduce child poverty and inequalities in incomes, education & health	
 Local Community Plan: Coldsides – We need to improve life chances for children and families.	
Purpose of activity / project within this Outcome:	
Provide holidays programmes to young people	
	Target 2023-24
Outputs	
Children & Young people participating in the activity programme	100
Outcomes / Indicators:	
Feedback from children & young people on the benefits of being involved.	100

City Plan / Local Community Plan Outcome:	
City Plan:	
Reduce child poverty and inequalities in incomes, education & health	
 Local Community Plan: Coldsides – We need to improve life chances for children and families.	
Purpose of activity / project within this Outcome:	
Providing more activities & food during school holidays	
	Target 2023-24
Outputs	
Programme to run 2 days each week during Easter & October holidays.	8
8 Trips during summer holidays	8
A Barbeque during summer Holidays	1
Christmas Activities	3
5 Tasty Teas deliveries for 20 families over the year including Christmas	20
Young Parents Group Activities Easter, Summer, Oct & Christmas	6
Children's summer holiday programme Easter, summer & Christmas	5
Outcomes / Indicators:	
Ideas generated for future holiday programmes.	100

DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

Completed applications should be emailed (preferably in Word file format) to the Dundee Partnership Team, via alix.finlayson@dundeecity.gov.uk. *Please note that at present we are unable to deal with paper-based applications due to our current working arrangements*

Please also send an electronic copy of the completed form to the relevant Community Worker/Communities Officer supporting the Community Regeneration Forum:

Coldside:	Alison Low - Coldside Community Office, 201-203 Hilltown
East End:	Claire Shepherd – Douglas Community Centre & Library, Balmoral Avenue
Maryfield:	Val Kane - Arthursstone Library, 5 Arthursstone Terrace
Lochee:	Claire Ramsay - Lochee Library, High Street, Lochee
North East:	Alan Fraser – The Crescent, 71 Lothian Crescent
Strathmartine:	Hazel Feilder - Ardler Community Centre, Turnberry Avenue

Email addresses for the above Community Workers are in the format
firstname.lastname@dundeecity.gov.uk

GUIDANCE NOTES

Section 1 - Criteria & Requirements

If you require assistance in completing this form, please contact your local Community Worker using the details given on page 9.

CRITERIA

- Applicants must highlight the relevant Outcome(s) relating to their application from the City Plan or Local Community Plan (see section 3 below) and **explain how their application will assist in closing the gap for the most disadvantaged people and children i.e. those living in Community Regeneration Areas (CRA)**
- It is expected that applicants will explain how the application may assist in delivering on actions in the relevant Local Community Plan (available at www.dundee.gov.uk under Community Planning or from local Community Workers)
- **It is also preferable for applications to focus on the 15% most deprived areas as set out in the Scottish Index of Multiple Deprivation** (Community Workers will provide appropriate maps upon request). These are mostly within the CRA boundaries.
- Forums will be expected to demonstrate that they are supporting the Dundee Partnership's commitment to tackling deprivation by 'closing the gap' between the best and worst off in Dundee. For further information please refer to 'For Fairness in Dundee' (copies available from local Community Workers)
- Applications for Physical or Environmental Improvements must be made up of at least £6,000 of Capital development
- Applications **from school staff and parent councils are no longer eligible for Small Grants or Youth Inclusion funding**. Consideration should instead be given to applying for Pupil Equity Funding or other external funding. Applications for Physical & Environmental applications are still allowed

REQUIREMENTS

- **All applicants must submit the latest copy of their annual accounts.** These must clearly show what funds are available to the applicant i.e. the level of reserves held, and the overall annual expenditure of the applicant and will be used to help determine eligibility for funding
- **Estimates / Quotations for expenditure are necessary in all cases** and detailed quotes (including company number and other details) are required, particularly where expenditure is greater than £5,000 to demonstrate value for money. Good practice is to secure three competitive quotes for larger items of spend and these should all be submitted along with the application as evidence of seeking value for money
- All applications for Physical or Environmental Improvements must state how maintenance will be carried out
- **All Small Grant & Youth Inclusion agreed funding must be spent by 31st March 2022.** An extension beyond 31st March may be available for Physical & Environmental Improvement approved funding. Unspent funds will be reclaimed

ADDITIONAL GUIDANCE

- Where possible, applicants should seek funding from another source before applying for DP Community Regeneration Funding. This will help it maximise the overall level of funding available to communities across Dundee. In order to achieve this, applicants should plan and apply well in advance of their activity taking place
- During 2021-22 the Dundee Partnership Team will be scoring each application against a set of regeneration priorities. Scores will be used to help guide Community Regeneration Forums in their decision making processes. Scores will be assigned based on answers given to questions in the application form. Priorities focus on; community support for the activity, local consultation, geographical targeting, targeting of disadvantaged groups, tackling deprivation, increasing community capacity, contributing to local and/or city plans, making a measurable difference, and making a longer term difference.

DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

Section 2 - Process

- 1) Applicants are to complete the application, inclusive of financial and any other evidence required and provide to the Dundee Partnership Team and relevant Community Worker (see below). **Applications must be fully completed, signed and include all relevant bank details or code transfer information**
- 2) Completed applications, with all necessary supporting evidence, are to be submitted and final funding decisions will be made at Building Stronger Communities meetings on the following dates:

Application Deadline 2022/23	BSC meets on
7 th January	17 th February
18 th February	24 th March
18 th March	21 st April
8 th April	19 th May
13 th May	23 rd June
10 th June	21 st July

Application Deadline 2022/23	BSC meets on
5 th August	22 nd September
9 th September	20 th October
7 th October	17 th November
4 th November	15 th December
2 nd December	19 th January
6 th January	16 th February

- 3) Community Workers will contact all applicants as part of the Assessment process prior to discussion of the application at the Local Community Regeneration Forum
- 4) Applicants will be informed of the final decision on their application after the relevant meeting of the council's Building Stronger Communities Group
- 5) If applications are unsuccessful at any point during the process, the applicant will be notified in writing by the Dundee Partnership Team
- 6) Successful applicants will be required to sign an acceptance agreeing to the terms and conditions. These are required to be with the Dundee Partnership Team before money is released for successful applicants
- 7) **Payments cannot be made retrospectively** (all activity and expenditure must be after the approval date at Building Stronger Communities)
- 8) Providing monitoring returns on performance and financial expenditure are part of the terms and conditions relating to an award. These forms will be provided by the Dundee Partnership Team to successful applicants. **Failure to provide these reports will result in any further applications being rejected until such time as satisfactory reports have been received**
- 9) If your award is for year round activity (April to March), an interim report on performance and financial expenditure must be submitted by the 31st October. **Failure to submit this will also result in any further applications being rejected until such time as satisfactory reports have been received**

DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

Section 3 - Outputs & Outcomes

Applicants should select the appropriate Dundee City Plan Outcome or Local Community Plan Outcome to which their application relates most closely and within which their outputs and outcomes can be recorded. (Both plans are available at (www.dundeecity.gov.uk).

ACTIVITY OUTPUTS & OUTCOMES

Outputs

These are details of activities (i.e. *what you will do*) and will have numeric targets such as:

- Hold a community event for 400 people. Target = 400 people
- Hold 10 daytime activity sessions over a 10 week period. Target = 10 sessions (you would also be likely to include an output and target for the numbers attending each session)
- 8 hours of street work by two workers per week over 50 weeks. Target = 400hrs

Please only include outputs that are key to the activity/project. If you are unclear about what you should include, contact your local Community Worker in the first instance.

Outcomes / Indicators

These are measures to show the impact of the activity/project (i.e. *what difference you will make and to whom*). There does not have to be a set target, but a numeric response should be possible at the end of the activity

Whilst setting out the outcomes / indicators, **applicants need to be sure that these will be measurable from their recorded data** (or other data that they are able to access) for their own benefit, that of the Forum and of the Dundee Partnership. If you are unclear about what you should include, contact your local Community Worker in the first instance.

- Number of participants reporting an increased knowledge of the benefits of exercise (could be recorded on feedback forms)
- Young people will better understand the dangers of substance misuse (again a feedback form could be used)
- There is a reduced level of reported anti-social behaviour and criminal activity (information from the police could be used)
- Local residents report being happier with their local area (this could be based on information from annual DCC questionnaires or other, more specific, feedback gained at e.g. community events)

COMMUNITY WORKERS

Each of the Wards listed below has a Community Worker/Communities Officer with a specific responsibility for supporting the activity of the local Community Regeneration Forum, including providing support to potential applicants. The contact details for these workers are given below.

Coldside:	Alison Low	435839	alison.low@dundeecity.gov.uk
East End:	Claire Shepherd	438643	claire.shepherd@dundeecity.gov.uk
Lochee:	Claire Ramsay	431832	claire.ramsay@dundeecity.gov.uk
Maryfield:	Val Kane	438856	val.kane@dundeecity.gov.uk
North East:	Alan Fraser	438641	alan.fraser@dundeecity.gov.uk
Strathmartine:	Hazel Feilder	436364	hazel.feilder@dundeecity.gov.uk