Ref: L2512

<u>Dundee Partnership</u> <u>Community Regeneration Fund</u>

Grant Application 2025/26

	Applicant Information
Name of Applicant Group	Dryburgh Community Association
Activity Title	Running Costs
Grant Requested (£)	1552

- The Youth Inclusion Fund is to provide financial assistance for community initiatives aimed at working with Children and Young People. Applications should be for an activity (or activities) focused on including children & young people in activities, diverting young people from an existing undesirable activity or preventing them joining in with such activity. This should reflect a need that children and young people have been consulted on.
- The Small Grants Fund is for other applications that contribute towards achievement of the Dundee City Plan / Local Community Plan, usually up to £5,000, but there may be lower local restrictions on the amount. Therefore, it is important to check with the relevant Community Worker as listed on page 8 for any local restrictions or other requirements.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for <u>each</u> Forum, but it is essential that each application can stand on its own if agreed and that the application is <u>not</u> for a city-wide activity, but a local activity that is to take place in more than one Ward.

TICK THE WARD WHERE YOUR PROJECT WILL OPERATE	PLEASE INDICATE WHICH TYPE OF GRANT YOU ARE APPLYING FOR
Coldside	Small Grant
East End	
Lochee	Youth Inclusion

	Maryfield		
	North East	Please note that communications regarding application will be sent to you via email unl	less you
	Strathmartine	indicate otherwise. All communication for application should be made to dundee.partnership@dundeecity.gov.uk	
Che	cklist for the DP Community Reg	generation Fund Application Form	
belov that	w checklist to ensure that your form is	o the Dundee Partnership Team, please us as fully completed as possible. Please also cause delays in processing or rejection of	o note
Hav	e you:		
Rea	d the guidance sections of the form		Χ
Full	y completed the information on the fr	ont of the form	Χ
Provided a response to all sections of the application form (including indicating a section as 'N/A' where relevant)			Х
Che	cked that your budget adds up prope	rly?	Χ
Checked that your start date is after the date at which funds could be available,			Χ
(see page 6) and that your end date is within the financial year?			Γ _V
Included appropriate, measurable outputs & outcomes?			
Pro	vided your groups accounts, or other	appropriate financial information?	X
	rced and attached all relevant quotes		NA
•	Iltiple quotes are required where >£5 money is being considered)	,000 is being applied for to ensure value	

Checked that the bank details or financial code are correct / complete?

Signed the form, given accurate contact details and ticked the GDPR box?

Χ

Who is the grant for? (Name of Applicant Group / Department)	Dryburgh Community Association			
Did you receive a Dundee Partnership grant during 2024-25? (If yes, list all grants below)			YES /-NO	
Title of project funde	ed	Amount granted	When	Was it fully spent?
Running Costs & Activi	ties	£1000	April 2025	YES

Please give a description of what you want this grant for - (please limit your answer to 500 words or less)

We would like to apply for assistance in supporting our general running costs over the next 6 months. As tenants, we are responsible for maintain the upkeep of the building and all associated running costs. We currently have a small membership, however, are advertising for new members. The young people currently pay £2 per week admission which includes games, activities, etc. We feel that we are unable to increase this admission charge at this point as in doing so we will push out our most vulnerable individuals.

Which City Plan / Local Community Plan Outcome(s) will it address?

Improve the physical, mental, social and emotional health for members of the local community and our young people. We aim to improve health and wellbeing outcomes for young people who experience inequalities. To ensure our young people will be safe, healthy, achieving, nurtured, active, respected, responsible and included.

How many people will benefit from this project?

35

Will any specific groups benefit from this project? (male, female, age range or protected characteristic)

Our residents from the local community who attend our prize bingo and the young people who attend our youth club 5-15.

Please say why the project is needed (please limit your answer to 500 words or less)

We fall into the most deprived 10% decile of the Scottish Index of Multiple Deprivation and the work which we do provides our local residents and our young people with a warm and safe environment whilst giving them the opportunity for social interaction supporting their mental health and wellbeing. The majority of our young people and many members of our local community are from households lacking disposable income.

Due to the continual increases in utilities and living costs, we require assistance to subsidise our upcoming utility bills (gas/electric/rent) to keep our community centre open to some of our areas most vulnerable.

Without the help of this funding, we will be unable to provide the activities we do and ultimately, we will be unable to sustain ourselves in this current economic climate.
What local consultation has taken place regarding this application? (Please attach evidence summarising the results of any consultation)
The running costs and utility bills have been discussed during meetings with all committee members.

What evidence do you hold that the local community supports this application? (For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

Our young people attend our club on a weekly basis, and we currently have interest from new members. It was suggested to us from a DCC Estates Surveyor, members of another local community group – Dryburgh 4 Change and our Local Councillor Lee Mills that we apply for funding to support our running costs and activities.

How will the project / activity tackle deprivation or benefit those experiencing deprivation? (Refer to Section 1 of the Guidance Notes)

It will provide our members with a warm and safe environment where they can interact with their peers and carry out activities such as board games and bingo which will support with their health and wellbeing.

What other sources of funding have you secured / tried to secure for this project?

• If none, please state why this is the case

(Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)

Source of Funding (detail if this funding is for more than 1 year, if applicable)	£
We had requested support for running costs in our previous application with yourselves, however given the end of the financial year, we were advised to apply in session 25-26.	1550 (£1000 approved for resources)
We are planning a fundraising event on 27 September 2025 to support with costs.	
Funding was received from the Lochee Make it Happen Fund to support our summer and Christmas outings this year. Not all funds have been spent yet.	2215

What are the costs of your activity and how much money is required? Please give specific details (expand list / use an additional sheet if required) and provide <u>all</u> quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).

	Full Costs	DP Aid
Cost Heading	(£)	(£)
Cost Hostania		
Electricity	800	800
Insurance	200	200
Gas	200	200
Rent	175	175
PVG Applications	177	177
Totals	1552	1552

- All applicants are required to submit a copy of the group's most recent annual accounts with this application. These will be used to help determine eligibility for funding, and WITHOUT THEM AN APPLICATION WILL NOT PROCEED
- If reserves held are less than three months operating expenses please confirm this below Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure

Attached to the email with this application, we will include accounts for year ended 31 December 24.

What other documents are you attaching to evidence the budget costs for this application? (e.g. quotes, estimates, projected income and expenditure)
Estimates and bank statement

How do you intend to monitor the project Outputs and Outcomes?

We intend to pay upcoming bills which will allow us to survive as a group.

Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective (see section 2 of the guidance notes)	
What is the planned end date of the event/activity?	31 March 2026

Outputs & Outcomes

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one <u>City Plan</u> / <u>Local Community Plan</u> Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

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City Plan / Local Community Plan Outcome:	
Purpose of activity / project within this Outcome:	
Running costs	T
	Target 2025-26
Outputs	
Pay running costs	All members
Outcomes / Indicators:	
City Plan / Local Community Plan Outcome:	
Purpose of activity / project within this Outcome:	
	Target 2025-26
Outputs	
<u> </u>	

Outcomes / Indicators:	