



For official use only: Ref: S2403

Dundee Partnership Community Regeneration Fund

Grant Application 2024/25

Applicant Information		
Name of Applicant Group	St Mary's Over 55's	
Activity Title	Summer outing	
Grant Requested (£)	400.00	

- The Physical & Environmental Improvement Fund is to provide financial assistance for community initiatives aimed at improving the local area through Capital expenditure. Capital expenditure is something of a physical nature including the acquisition, improvement or structural enhancement of an asset valued at £6,000 or more.
- The Youth Inclusion Fund is to provide financial assistance for community initiatives aimed at working with Children and Young People. Applications should be for an activity (or activities) focused on including children & young people in activities, diverting young people from an existing undesirable activity or preventing them joining in with such activity. This should reflect a need that children and young people have been consulted on.
- The Small Grants Fund is for other applications that contribute towards achievement of the Dundee City Plan / Local Community Plan, usually up to £5,000, but there may be lower local restrictions on the amount. Therefore, it is important to check with the relevant Community Worker as listed on page 8 for any local restrictions or other requirements.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for each Forum, but it is essential that each application can stand on its own if agreed and that the application is not for a citywide activity, but a local activity that is to take place in more than one Ward.

TICK THE WARD WHERE YOUR PROJECT WILL OPERATE		PLEASE INDICATE WHICH TO YOU ARE APPLYING	
Coldside		Small Grant	X
East End		Physical & Environmental Improv	ement
Lochee		Youth Inclusion	
Maryfield			
North East		Please note that communications application will be sent to you via indicate otherwise. All communic	email unless you
Strathmartine	x	application should be made to dundee.partnership@dundeecity.	

Checklist for the DP Community Regeneration Fund Application Form

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

Read the guidance sections of the form	2

Have you:

Fully completed the information on the front of the form	
B III II I	\/

ŀ	Provided a response to all sections of the application form	Χ
((including indicating a section as 'N/A' where relevant)	

Checked that your start date is after the date at which funds could be available,	Χ
(see page 6) and that your end date is within the financial year?	

Included appropriate, measurable outputs & outcomes?	X

Provided your groups acc	counts, or other appropria	ate financial information?	X

Sourced and attached all relevant quotes?	Χ
(multiple quotes are required where > f5 000 is being applied for to ensure value	

(multiple quotes are required where	>£5,000	is being	applied	for to	ensure	value
for money is being considered)						

Checked that the bank details or financial code are correct / com	nplete? X

Who is the grant for? (Name of Applicant Group / Department)	St Mary	's Over 55's G	Froup	
Did you receive a Dundee Pa (If yes, list all grants below)	rtnership g	rant during 2023-24?		YES / NO
Title of project funde	ed	Amount granted	When	Was it fully spent?
Summer outing				

Please give a description o	of what you want this grant	t for - (please	limit your	answer to	500
words or less)					

To pay for coach hire for the group to have day trip during summer.

Which City Plan / Local Community Plan Outcome(s) will it address?

Strathmartine Locality Plan: Health & Wellbeing

How many people will benefit from this project?	25

Will any specific groups benefit from this project? (male, female, age range or protected characteristic)

Older people.

Please say why the project is needed (please limit your answer to 500 words or less)

To enable the group members to experience a social outing with friends in a safe travel option as they will be collected at the centre and returned there. This will be helpful as some have mobility and memory issues. The outing will provide an opportunity for the group to go somewhere together that they cannot do at any other time of the year.

What local consultation has taken place regarding this application?

(Please attach evidence summarising the results of any consultation)

Discussions with the group members at our weekly sessions where it was agreed that an outing would be good for the wellbeing of all.

What evidence do you hold that the local community supports this application?

(For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

Monday group members discussed this.

How will the project / activity tackle deprivation or benefit those experiencing deprivation? (Refer to Section 1 of the Guidance Notes)

The award of the funding would allow members free travel and enable them to focus finances on paying for a meal during the trip.

For Physical & Environmental Improvements (which must be Capital worth at least £6,000 in value) the following questions must be answered:

Have all relevant permissions been agreed? (please state what these are) n/a

How will the planned project be maintained? (please state who will be responsible for this) n/a

What is the expected 'life' of the improvement? (e.g. before it will require replacement) n/a

Could a plaque indicating the Community Regeneration Fund as a source be added on location for this award? (If there would be additional costs for this, please indicate this in the budget section)

n/a

What other sources of funding have you secured / tried to secure for this project? None

If none, please state why this is the case

(Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)

Source of Funding (detail if this funding is for more than 1 year, if applicable)	£

What are the costs of your activity and how much money is required? Please give specific details (expand list / use an additional sheet if required) and provide <u>all</u> quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).

Cost Heading	Full Costs (£)	DP Aid (£)
Coach hire	400.00	400.00
Meal @ £10 per person x 25	250.00	0.00
		-
Totals	650.00	400.00

- All applicants are required to submit a copy of the group's most recent annual accounts with this application. These will be used to help determine eligibility for funding, and WITHOUT THEM AN APPLICATION WILL NOT PROCEED
- If reserves held are less than three months operating expenses please confirm this below Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure

What other documents are you attaching to evidence the budget costs for this application? (e.g. quotes, estimates, projected income and expenditure)

Bank statment

How do you intend to monitor the project Outputs and Outcomes?

Number attending the day trip.

What is the planned start date of the event/activity? Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective (see section 2 of the guidance notes)	17/6/24
What is the planned end date of the event/activity?	17/6/24

Outputs & Outcomes

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one <u>City Plan</u> / <u>Local Community Plan</u> Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

City Plan / Local Community Plan Outcome: Strathmartine Locality Plan: Health & Wellbeing

Purpose of activity / project within this Outcome:	
	Target 2024-25
Outputs	
Day trip	1
Outcomes / Indicators:	
Number of people with increased wellbeing	25
City Plan / Local Community Plan Outcome:	
Purpose of activity / project within this Outcome:	
	Target 2024-25
Outputs	
Outcomes / Indicators:	