Ref: NE2510

<u>Dundee Partnership</u> <u>Community Regeneration Fund</u>

Grant Application 2025/26

	Applicant Information
Name of Applicant Group	Heart Space Dundee
Activity Title	ASN Kids + Family Classes
Grant Requested (£)	£4200

- The Youth Inclusion Fund is to provide financial assistance for community initiatives aimed at working with Children and Young People. Applications should be for an activity (or activities) focused on including children & young people in activities, diverting young people from an existing undesirable activity or preventing them joining in with such activity. This should reflect a need that children and young people have been consulted on.
- The Small Grants Fund is for other applications that contribute towards achievement of the Dundee City Plan / Local Community Plan, usually up to £5,000, but there may be lower local restrictions on the amount. Therefore, it is important to check with the relevant Community Worker as listed on page 8 for any local restrictions or other requirements.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for <u>each</u> Forum, but it is essential that each application can stand on its own if agreed and that the application is <u>not</u> for a city-wide activity, but a local activity that is to take place in more than one Ward.

TICK THE WARD WHERE YOUR PROJECT WILL OPERATE	PLEASE INDICATE WHICH TYPE OF GRANT YOU ARE APPLYING FOR
Coldside	Small GrantX
East End	
Lochee	Youth Inclusion

	Maryfield		
	North EastX	Please note that communications regarding application will be sent to you via email unle	ess you
	Strathmartine	indicate otherwise. All communication for the application should be made to dundee.partnership@dundeecity.gov.uk	11S
Che	cklist for the DP Community R	Regeneration Fund Application Form	1
belov that	v checklist to ensure that your form	n to the Dundee Partnership Team, please n is as fully completed as possible. Please a n cause delays in processing or rejection	also note
Have	e you:		
Rea	d the guidance sections of the forn	n	Х
Full	y completed the information on the	e front of the form	Х
	vided a response to all sections of to luding indicating a section as 'N/A'		Х
Che	cked that your budget adds up pro	perly?	Х
	cked that your start date is after the page 6) and that your end date is	ne date at which funds could be available, s within the financial year?	Х
Incl	uded appropriate, measurable outp	outs & outcomes?	Х
Prov	vided your groups accounts, or oth	er appropriate financial information?	X
(mu	rced and attached all relevant quot litiple quotes are required where > £ money is being considered)	tes? E5,000 is being applied for to ensure value	X

Checked that the bank details or financial code are correct / complete?

Signed the form, given accurate contact details and ticked the GDPR box?

Who is the grant for? (Name of Applicant Group / Department)	Heart Space Dundee			
Did you receive a Dundee Partnership grant during 2024-25? (If yes, list all grants below)			NO	
Title of project fund	ed	Amount granted	When	Was it fully spent?

Please give a description of what you want this grant for - (please limit your answer to 500 words or less)

We have strong relationships with community centres, community groups and schools in the NE of Dundee but have been limited in our afterschool delivery by rental fees for spaces to lead sessions.

We aim to deliver sessions afterschool in both community and education settings with links we have with ASN families of teenage years, ASN families with younger families of primary school age, and integrated family sessions with younger families and toddlers.

Classes are a mix of yoga, movement, mindfulness, and coordination work to encourage team work, family bonding, and both physical and mental stimulatiton.

Which City Plan / Local Community Plan Outcome(s) will it address?	
Health and Wellbeing and Children and Families	
	200
How many people will benefit from this project? Will any specific groups benefit from this project? (male, female, age range characteristic) Classes will specifically target mixed groups of ages with ASN characteristic	
Please say why the project is needed (please limit your answer to 500 wo	ords or less)
Our community officers work with schools and communites during hours and afterschool provision is limited in our budgets with reshall hire. We have had multiple requests for blocks of classes of between 3.30-6.00pm which is currently outwith our offering in	ntal fees and ver 8 weeks

What local consultation has taken place regarding this application? (Please attach evidence summarising the results of any consultation) We have direct requests from Roundabout, Greenfield Academy, and The Crescent for sessions for ASN families. We are happy to share contacts on this.
What evidence do you hold that the local community supports this application? (For example, was it proposed by members of a particular group? Does it directly address need identified by community members?) We have been working within Greenfield Academy since it opened, we have had a few successful projects at Roundabout and currently have a permanent session for seniors/mobility issues at The Crescent but our links with the centre manager and adjacent school are good.
How will the project / activity tackle deprivation or benefit those experiencing deprivation? (Refer to Section 1 of the Guidance Notes)

All of our sessions are free at the point of access. We provide all materials, mats, and non-reusable items for classes regardless of the size of families.			
What other sources of funding have you secured / tried to se • If none, please state why this is the case (Detail below, including applications that are pending or that have ask for further evidence of an application for other funding)		-	-
Source of Funding (detail if this funding is for more than 1 year, if applicable)		£25000 (Salaries for two community officers part time for schools/community projects)	
What are the costs of your activity and how much money is red details (expand list / use an additional sheet if required) and proved for applications for over £5,000 is to provide three quotes to ensure and we will require to see these where relevant).	vide <u>all</u> o e value t	quotes (for mone	good practice ey is received,
Cost Heading		Costs E)	DP Aid (£)
Rental costs (Direct quote) £30/session	£6	00	
Individual ASN Session £60/session	£36	600	

Totals	£4200	

- All applicants are required to submit a copy of the group's most recent annual accounts with this application. These will be used to help determine eligibility for funding, and WITHOUT THEM AN APPLICATION WILL NOT PROCEED
- If reserves held are less than three months operating expenses please confirm this below

Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure

What other documents are you attaching to evidence the budget costs for this application? (e.g. quotes, estimates, projected income and expenditure)

Our session cost includes staff cost, travel and equipment.

How do you intend to monitor the project Outputs and Outcomes?

We monitor with feedback after each session and log attendance numbers. This will give a good overview as we put this into our impact report software. We will draft a case study for each location.

What is the planned start date of the event/activity?	19 th January 2026	
Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective (see section 2 of the guidance notes)		
What is the planned end date of the event/activity?	30 th March 2026	

Outputs & Outcomes

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one <u>City Plan</u> / <u>Local Community Plan</u> Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

City Plan / Local Community Plan Outcome: Health and Wellbeing Purpose of activity / project within this Outcome: Provide ASN Yoga sessions in community settings			
Outputs			
Number of participants reporting an increased knowledge of the benefits of yoga and mindfullness	200		
Outcomes / Indicators:			
Attendance and casual feedback after each session.			
City Plan / Local Community Plan Outcome:			