

Dundee Partnership Community Regeneration Fund

Grant Application 2024/25

Applicant Information	
Name of Applicant Group	Street Soccer Scotland, Change Centre Dundee
Activity Title	EURO 2024, Family Friendly Fan Park
Grant Requested (£)	£2,107.94

- The Physical & Environmental Improvement Fund is to provide financial assistance for community initiatives aimed at improving the local area through Capital expenditure. Capital expenditure is something of a physical nature including the acquisition, improvement or structural enhancement of an asset valued at £6,000 or more.

- The Youth Inclusion Fund is to provide financial assistance for community initiatives aimed at working with Children and Young People. Applications should be for an activity (or activities) focused on including children & young people in activities, diverting young people from an existing undesirable activity or preventing them joining in with such activity. This should reflect a need that children and young people have been consulted on.

- The Small Grants Fund is for other applications that contribute towards achievement of the Dundee City Plan / Local Community Plan, usually up to £5,000, but there may be lower local restrictions on the amount. Therefore, it is important to check with the relevant Community Worker as listed on page 8 for any local restrictions or other requirements.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for each Forum, but it is essential that each application can stand on its own if agreed and that the application is not for a city-wide activity, but a local activity that is to take place in more than one Ward.

TICK THE WARD WHERE YOUR PROJECT WILL OPERATE	
Coldside	<input type="checkbox"/>
East End	<input type="checkbox"/>
Lochee	<input checked="" type="checkbox"/>
Maryfield	<input type="checkbox"/>
North East	<input type="checkbox"/>
Strathmartine	<input type="checkbox"/>

PLEASE INDICATE WHICH TYPE OF GRANT YOU ARE APPLYING FOR	
Small Grant	<input checked="" type="checkbox"/>
Physical & Environmental Improvement	<input type="checkbox"/>
Youth Inclusion	<input type="checkbox"/>

Please note that communications regarding this application will be sent to you via email unless you indicate otherwise. All communication for this application should be made to
dundee.partnership@dundeecity.gov.uk

Checklist for the DP Community Regeneration Fund Application Form

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

Have you:

Read the guidance sections of the form	<input type="text" value="Yes"/>
Fully completed the information on the front of the form	<input type="text" value="Yes"/>
Provided a response to all sections of the application form (including indicating a section as 'N/A' where relevant)	<input type="text" value="Yes"/>
Checked that your budget adds up properly?	<input type="text" value="Yes"/>
Checked that your start date is after the date at which funds could be available, (see page 6) and that your end date is within the financial year?	<input type="text" value="Yes"/>
Included appropriate, measurable outputs & outcomes?	<input type="text" value="Yes"/>
Provided your groups accounts, or other appropriate financial information?	<input type="text" value="YES"/>
Sourced and attached all relevant quotes? (multiple quotes are required where >£5,000 is being applied for to ensure value for money is being considered)	<input type="text" value="YES"/>
Checked that the bank details or financial code are correct / complete?	<input type="text" value="YES"/>
Signed the form, given accurate contact details and ticked the GDPR box?	<input type="text" value="YES"/>

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Who is the grant for? (Name of Applicant Group / Department)	Street Soccer Scotland, Change Centre Dundee		
Did you receive a Dundee Partnership grant during 2023-24? (If yes, list all grants below)			NO
Title of project funded	Amount granted	When	Was it fully spent?
			NO

Please give a description of what you want this grant for - (please limit your answer to 500 words or less)

We have plans to put on a Family Friendly Fan Park, for the opening ceremony of EURO 2024, on 14th of June.

Our aim, is to provide a truly memorable experience for families within the local Lochee area. By providing an **alcohol free** event, that will include Inflatables, fun related activities, big screen in the Astro Hall, Entertainment (music & dance performance, Food Vans etc.)

We are looking to gain funding support in order to provide a **FREE** event for members of the local community. Whereby, we are looking to have the event ticketed, in order to manage attendance numbers. Along with providing exclusivity to everyone attending.

We are looking to gain support from each of the 4 wards (Lochee, Coldside, Strathmartine and Maryfield), in order to provide a 125 tickets to each ward, for families that are most in need. Along with gaining funding to contribute equally across the wards, which will pay for the inflatables and AV equipment.

Funding Required per Ward | £2,107.95

Breakdown below:

£1,248.75 | Contribution towards inflatables

£194.70 | Contribution towards AV Equipment

£625 | Contribution towards tickets for families (125 tickets per ward)

£39.50 | Contribution towards refuge

Overall costings below for event

Tickets | £5.00 per ticket, funding required | **£2,500**

Inflatables | £4,995.00

- Speed Cage Inflatable with Radar
- Target Cage inflatable
- Velcro Darts Inflatable
- Ronaldo Giant Header Frame

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- Balance D'Or Ramp
- Foot-Pool

Includes the following – TGBSS Staffing x 2, set-up, operation and pack-down of the activities, transportation, staff subsistence & accommodation, fuel and Public Liability Insurance.

Big Screen | £778.80

- Big Screen
- Audio Equipment etc.

Refuge | £158.00

- Post Event Cleaning (6 hours) (£18.00 per hour) | £108.00
- Biffa Waste Disposal | £50.00

Which City Plan / Local Community Plan Outcome(s) will it address?

We look to provide a truly memorable experience for families within the local community, by providing free activities and entertainment. Which in turn, will help bring together the community in our EURO 2024 celebratory event.

How many people will benefit from this project?

Will any specific groups benefit from this project? (male, female, age range or protected characteristic)

Our event is aimed at families within the local area, aiming to have approximately 500 person attending.

As discussed above, our event will be aimed at all ages, looking to engage families from across the city that are currently living in high deprivation zones. In particular, 125 residents living in Lochee.

We are excited to provide a family friendly celebratory event, providing new experiences for residents of Dundee.

Please say why the project is needed (please limit your answer to 500 words or less)

We feel this event is needed within the local community, as it provides an excellent opportunity to connect the community by providing a variety of activities, along with bringing everyone together to support their nation in the EURO 2024 campaign.

Also, we feel strongly on providing an alcohol free event, allowing families with complex support needs an opportunity to enjoy a celebratory event in a safe and family friendly space.

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Furthermore, we also feel it is important that disadvantaged families are provided with the opportunity to attend such an event and feel valued within their community.

What local consultation has taken place regarding this application?

(Please attach evidence summarising the results of any consultation)

We have launched a consultation over our social platforms, providing a “note your interest” which is captured on our Monday.com platform. At present, we have had 377 people interested.

What evidence do you hold that the local community supports this application?

(For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

We have spoken to local members of the community, through our engagement with our wider player group (services users), partnering organisations and members of the local community that have been accessing the Change Centre.

How will the project / activity tackle deprivation or benefit those experiencing deprivation?

(Refer to Section 1 of the Guidance Notes)

We hope to provide a free event, which will help take away financial barriers for families of the local community in high deprivation zones.

During the event, it will provide us an opportunity to raise awareness of the support available within the Change Centre, across our main target groups (Homelessness, Addiction and Recovery, Criminal Justice, Unemployment and Unemployment). As a result, we hope this helps connect members of the local and wider communities with valuable support, in order to improve lives.

For Physical & Environmental Improvements (which must be Capital worth at least £6,000 in value) the following questions must be answered:

Have all relevant permissions been agreed? (please state what these are)

N/A

How will the planned project be maintained? (please state who will be responsible for this)

N/A

What is the expected 'life' of the improvement? (e.g. before it will require replacement)

N/A

Could a plaque indicating the Community Regeneration Fund as a source be added on location for this award? (If there would be additional costs for this, please indicate this in the budget section)

N/A

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What other sources of funding have you secured / tried to secure for this project? <ul style="list-style-type: none"> If none, please state why this is the case (Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)	
Source of Funding (detail if this funding is for more than 1 year, if applicable)	£
At present, we are currently in the process of actively looking at other funding opportunities in order to ensure the event takes place. However, at the moment we haven't been able to secure any funding.	

What are the costs of your activity and how much money is required? Please give specific details (expand list / use an additional sheet if required) and provide <u>all</u> quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).		
Cost Heading	Full Costs (£)	DP Aid (£)
Inflatables	£4,995.00	£1,248.75
AV and Projector	£778.80	£194.70
Tickets	£2,500	£625
Refuge	£158.00	£39.50
Totals	£8,381.80	£2,107.94

<ul style="list-style-type: none"> All applicants are required to submit a copy of the group's most recent annual accounts with this application. These will be used to help determine eligibility for funding, and WITHOUT THEM AN APPLICATION WILL NOT PROCEED If reserves held are less than three months operating expenses please confirm this below Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure
What other documents are you attaching to evidence the budget costs for this application? (e.g. quotes, estimates, projected income and expenditure)
See Three quotes: Grey Events, Football Fiesta, Sister Shine & Biffa

How do you intend to monitor the project Outputs and Outcomes?
We will do a consultation after the event, helping with capturing valuable feedback from all attendees, helping develop our events in the future.
Also, we will look to capture the event through pictures etc.

What is the planned start date of the event/activity?	Friday 14 th of June
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Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective (<i>see section 2 of the guidance notes</i>)	
What is the planned end date of the event/activity?	Friday 14 th of June

Outputs & Outcomes

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one [City Plan](#) / [Local Community Plan](#) Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

City Plan / Local Community Plan Outcome:	
Purpose of activity / project within this Outcome:	
	Target 2024-25
Outputs	
As part of the city plan, the Change Centre is focused on Community Wealth Building. Helping provide opportunities for the local community, through are inclusive programmes, volunteering and development opportunities. In particular, focusing on our community events, such like our EURO's event, whereby we aim to connect the wider communities by bringing them together from across Dundee. Also, our delivery team during our event, will be made of our core staff team and community volunteers.	
Hold an event for 500 people, aiming to engage families across the 4 wards.	
125 residents from Lochee ward. We will liaise with Community Officer, Claire Ramsay, in order to distribute the tickets appropriately.	
Provide a celebratory event for families within Dundee, in a safe alcohol free environment.	
Outcomes / Indicators:	
Ticket distributed	
On-going communication with the representatives from each of the 4 community wards.	

City Plan / Local Community Plan Outcome:	
Purpose of activity / project within this Outcome:	
	Target 2024-25
Outputs	
Outcomes / Indicators:	

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