

# Dundee Partnership Community Regeneration Fund

## Grant Application 2025/26

Applicant Information	
<b>Name of Applicant Group</b>	CLD East Youth Team – North East Finmill
<b>Activity Title</b>	Holiday and Evening Activities
<b>Grant Requested (£)</b>	11,891.20

- The Physical & Environmental Improvement Fund is to provide financial assistance for community initiatives aimed at improving the local area through Capital expenditure. Capital expenditure is something of a physical nature including the acquisition, improvement or structural enhancement of an asset valued at £6,000 or more.

- The Youth Inclusion Fund is to provide financial assistance for community initiatives aimed at working with Children and Young People. Applications should be for an activity (or activities) focused on including children & young people in activities, diverting young people from an existing undesirable activity or preventing them joining in with such activity. This should reflect a need that children and young people have been consulted on.

- The Small Grants Fund is for other applications that contribute towards achievement of the Dundee City Plan / Local Community Plan, usually up to £5,000, but there may be lower local restrictions on the amount. Therefore, it is important to check with the relevant Community Worker as listed on page 8 for any local restrictions or other requirements.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for each Forum, but it is essential that each application can stand on its own if agreed and that the application is not for a city-wide activity, but a local activity that is to take place in more than one Ward.

<p style="text-align: center;">TICK THE WARD WHERE YOUR PROJECT WILL OPERATE</p>  <p>Coldside</p>  <p>East End</p>	<p style="text-align: center;">PLEASE INDICATE WHICH TYPE OF GRANT YOU ARE APPLYING FOR</p>  <p>Small Grant</p>  <p>Physical &amp; Environmental Improvement</p>
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Lochee	<b>Youth Inclusion v</b>
Maryfield	
<b><u>North East v</u></b>	
Strathmartine	Please note that communications regarding this application will be sent to you via email unless you indicate otherwise. All communication for this application should be made to <a href="mailto:dundee.partnership@dundeecity.gov.uk">dundee.partnership@dundeecity.gov.uk</a>

## Checklist for the DP Community Regeneration Fund Application Form

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

### Have you:

Read the guidance sections of the form	<input type="checkbox"/>
Fully completed the information on the front of the form	<input type="checkbox"/>
Provided a response to all sections of the application form (including indicating a section as 'N/A' where relevant)	<input type="checkbox"/>
Checked that your budget adds up properly?	<input type="checkbox"/>
Checked that your start date is after the date at which funds could be available, (see page 6) and that your end date is within the financial year?	<input type="checkbox"/>
Included appropriate, measurable outputs & outcomes?	<input type="checkbox"/>
Provided your groups accounts, or other appropriate financial information?	<input type="checkbox"/>
Sourced and attached all relevant quotes? (multiple quotes are required where >£5,000 is being applied for to ensure value for money is being considered)	<input type="checkbox"/>
Checked that the bank details or financial code are correct / complete?	<input type="checkbox"/>
Signed the form, given accurate contact details and ticked the GDPR box?	<input type="checkbox"/>

<b>Who is the grant for?</b> (Name of Applicant Group / Department)		CLD	
<b>Did you receive a Dundee Partnership grant during 2024-25?</b> (If yes, list all grants below)			<b>YES / NO</b>
<b>Title of project funded</b>	<b>Amount granted</b>	<b>When</b>	<b>Was it fully spent?</b>
Holiday Evening Provsion	8K	24/25	Yes
Christmas Panto	3K	24/25	Yes

**Please give a description of what you want this grant for - (please limit your answer to 500 words or less)**

Over the past year within CLD Youth Work we have found our numbers are continually increasing week in, this is great to see but it may be due to the cost-of-living crisis, Young People gravitating to places that are safe, warm and offer activities and food at no cost to them.

Dundee has a population of 147,720 with 16% of that being those under 16 (23,704) In Dundee, 36.6% (54,497) of the population live within the data-zones ranked in the 20% most deprived in Scotland. This includes 43.8% (10,506) of children in Dundee. The Scottish Index of Multiple Deprivation (SIMD) is the official tool for identifying the most deprived areas in Scotland. "Deprived" does not just mean "poor" or "low income". It can also mean people have fewer resources and opportunities, for example in health and education.

Therefore, taken all this into consideration and being aware of the needs of local Young People through consistent consultation and asking what the issues are and needs for YP the grant will be used to provide a wide variety of Youth Work activities and opportunities available across the North East area. It will predominately be utilised to allow YP to access provision in the Holiday periods and to support the diversion of Anti-Social Behaviour within the NE Fintry ward area all whilst tackling food inequality and providing hot cooked meals to the YP who are accessing our evening groups. In addition, it is also

allowing invaluable skills to be learnt from the Young Volunteers who are doing the cooking supervised to build on Skills for Life learning and work.

We will utilise the grant to provide a hot cooked meal twice a week at both the P7 Drop In Monday Night to 40-50 P7 across the North East Ward predominantly Fintry Primary but we also have YP from Mill O Mains and Whitfield area. Thursday Night S1+ Drop In where we recently had 80 YP attend who all attend both Braeview Academy, St Pauls' and a small group who have just started part time from School at D&A College.

Purchase items to allow the YP to take part in activities and attend outdoor activities in the holiday periods which would not be accessible due to the cost-of-living crisis and low income affecting the families of the YP we are working with.

### **Which City Plan / Local Community Plan Outcome(s) will it address?**

#### **Dundee City Council Plan 2022-2027**

Close the gap in educational attainment experienced by young people from protected groups.

Reduce the additional social inequalities experienced by people in poverty and in protected groups

#### **Children & Families (City Plan)**

Close the attainment gap.

#### **Dundee Community Safety Improvement Plan**

Dundee will have reduced levels of anti-social behaviour.

### **Locality Community Plan – North East Ward 2022-27**

We need to respond to the cost of living crisis  
(North East has a higher percentage of Children living in poverty (36%) compared to Dundee average (31%). – SIMD 2020.

We need to improve life chances for children and families

We need to tackle social isolation and improve mental wellbeing

#### **How many people will benefit from this project?**

Will any specific groups benefit from this project? (male, female, age range or protected characteristic)

The Young People will range from ages 11-19 as we also have Young Volunteers supporting our delivery, we also have Young People who fall under protected characteristics. We have a group of YP who identify as they them and are also transitioning from Male to Female and Female to Male who we are supporting. The Young People who will benefit will be the 130 YP who are accessing our evening provision as well as those who also receive 1-2-1 support but for a variety of reasons can't access evening provision. We would never not include all YP within the NE area to access provision.

Therefore, it would be 150 YP in total accessing provision.

#### **Please say why the project is needed (please limit your answer to 500 words or less)**

In the North East of Dundee, 36% of children are living in poverty after housing costs compared to the Dundee City figure of 31% (Child Poverty Action Group 2019). Within the North East the Fintry Area there are 21.6% are living in top 5% most Deprived and 34.75% are within the top 20% this is related to the figure of 1405 young people estimated to live in the area.

Therefore, the opportunities in which we provide as a youth team addresses inequalities such as food poverty, period poverty and the attainment gap. The grant will also enable young people to access activities and holiday activities that they financially would not be able to do. Child poverty rates for the North End Ward are 38.2% children living in poverty.

This is the local young people we want to target in our provision and may well already be working with as this is a high number of children and young people.

We want to offer healthy snacks and food opportunities such as learning how to cook from scratch and how to cook and live on a budget, so the Young People can take this knowledge back and replicate in their households. All whilst again as above building skills for life learning and work.

At all our evening provisions across the week food has been on offer and this has been thanks to the support of the funding. Young People come in and ask "What's for tea tonight" On Monday we had a new YP attend and the parent asked "Do they need money" I replied no we provide food its chicken fajita pasta tonight that the Young Volunteers made and she went "That's amazing as he just finished football and money is tight my husband has been diagnosed with terminal cancer and we our heating has broken, and we have no way to pay to get it fixed as its not insured" This is showing that if it wasn't for funding and providing a meal this YP may have not ate on Monday.

Our YP also don't always have activities to do during holiday periods again due to the cost of living, low income. The new School is about to open and there will be 8 weeks summer holidays. 8 weeks where families must find additional money to feed their children and YP every day. Therefore, this funding will help alleviate some of that worry.

**What local consultation has taken place regarding this application?**

(Please attach evidence summarising the results of any consultation)

As always, we speak to all YP attending provision and we also have our Young Volunteers take small groups and ask YP what they would like to see and do whilst at the Drop Ins and what things would they like to do during holiday periods.

We speak to all the P7's every Monday and also the S1+ YP asking them what they would like to do, lots come back and say they wouldn't be able to go or attend as it costs too much but when we tell them we apply for funding so there is no cost and no barrier to attendance for them they light up at the thought of new opportunities.

**What evidence do you hold that the local community supports this application?**

(For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

The funding application addresses a need identified by not just a CLD Youth Work team, but by valued local young people who are members of the local Community they have discussed with their younger peers to ask what they need. They are a group of YP wanting the best for themselves and others and wanting to ensure that YP have a future to look forward too and one that can be shaped by Young People for Young People and there Volunteering legacy can continue by supporting others through the same path they have been on. I hope the funding is supported by other groups as it is beneficial for YP. However, for now it is supported by Young People in the North East.

**How will the project / activity tackle deprivation or benefit those experiencing deprivation?**

(Refer to Section 1 of the Guidance Notes)

Youth Work provision is offered to all young people aged between 10-18 years who mainly reside in the Fintry, Mill O Mains and Whitfield areas of the North East of Dundee. Provision is free and accessible. Partnership working ensures that we are working with the most vulnerable young people identified in primary and secondary schools.

Providing free activities and hot warm meals is addressing poverty and addressing inequality by removing barriers to accessing services.

**For Physical & Environmental Improvements (which must be Capital worth at least £6,000 in value) the following questions must be answered:**

**Have all relevant permissions been agreed?** (please state what these are)

**How will the planned project be maintained?** (please state who will be responsible for this)

**What is the expected 'life' of the improvement?** (e.g. before it will require replacement)

**Could a plaque indicating the Community Regeneration Fund as a source be added on location for this award?** (If there would be additional costs for this, please indicate this in the budget section)

**What other sources of funding have you secured / tried to secure for this project?**

- **If none, please state why this is the case**

(Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)

Dundee Bairns  
CLD Youth Work Budget also covers staffing  
2 x CLD Youth Work Staff In Kind  
6 x CLD Assistant Youth Work Staff IN Kind

Source of Funding (detail if this funding is for more than 1 year, if applicable)	£

**What are the costs of your activity and how much money is required?** Please give specific details (expand list / use an additional sheet if required) and provide all quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).

	Full Costs (£)	DP Aid (£)



Cost Heading		
<b>M&amp;D's</b>  65 x YP 5 x Staff Wristband -£18.95 per person - £1326.50  Coach Cost (see attached breakdown)  Total	£1326.50  £600  Total = £1926.50	£1326.50  £600  <b>£1926.50</b>
<b>Ninja Warrior</b>  40 YP cost £22 each Staff x 6 Staff free  Coach Cost £550  Total	£880  £550  £1430	£880  £550  <b>£1430</b>
<b>Edinburgh Dungeons</b>  <u>Entrance Fees</u> No. of adults 4 adults (1 free with 10 YP) 2 Staff member @ £13.00 each 2 staff free  No. of Young people 10 x under 15 £10 each 10 x over 15 £13 each  Train cost 20 x £15.35  Youth staff pay travel from Youth Budget Adult Train return £30.70  <u>Total cost</u>	£26.00  £100.00 £130.00  £307	Youth Budget  £100.00 £130.00  £307  £0.00

	£122.80	
	<b>£685.80</b>	<b>£537.00</b>
<b>Innoflate</b> 60 x YP Nerf Party Package £20pp x 60 = £1200 Staff (no cost)  Coach cost	£1200   £275  Total = £1475	£1200   £275  <b>£1475</b>
Food Insecurity Providing meals to YP twice per week Please see attached a receipt of average £36.34 plus we also provide diluting juice, so we average £40 per session. 49 sessions until 31 <sup>st</sup> March 2025 48 Thursday Night Sessions 2 x sessions per week 49+48 = 97 sessions 36.34 x 97  Total	          £3524.98	          <b>£3524.98</b>
Blairdrummond Safari Park (date)		
<u>Entrance Fees</u> No. of adults      6 adults £11.94 x 6   No. of Young people £15.72 x 64  Coach cost ( <u>70</u> seater)  <u>Total cost</u>	   £71.64     £1,006.08   £550	   £71.64     £1,006.08   £550

	<b>£1627.72</b>	<b>£1627.72</b>
Christmas Winter Panto		
64 Young people	£995	£995
64 x Young People		
6 staff		£0
Coach Cost 70 seater		£375
	£375	
Total		£1370
<b>Totals</b>	<b>11891.20</b>	<b>11,891.20</b>

- **All applicants are required to submit a copy of the group's most recent annual accounts with this application. These will be used to help determine eligibility for funding, and WITHOUT THEM AN APPLICATION WILL NOT PROCEED**

- **If reserves held are less than three months operating expenses please confirm this below**

Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure

**What other documents are you attaching to evidence the budget costs for this application?**  
(e.g. quotes, estimates, projected income and expenditure)

Quotes, Estimates, emails of quotes, screenshots, estimates based on last year's costs

**How do you intend to monitor the project Outputs and Outcomes?**

Cognisoft our database records all YP who attend, DOB, Postcodes etc, social media, scrapbooks, anecdotal quotes, feedback from YP and families.

<b>What is the planned start date of the event/activity?</b> Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective ( <i>see section 2 of the guidance notes</i> )	Monday 14 <sup>th</sup> April
<b>What is the planned end date of the event/activity?</b>	Monday 30 <sup>th</sup> March 2026

## Outputs & Outcomes

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one [City Plan](#) / [Local Community Plan](#) Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

<b>City Plan / Local Community Plan Outcome:</b>  Improve physical, mental and emotional health for children and young people who experience inequalities.	
<b>Purpose of activity / project within this Outcome:</b>	
	<b>Target 2025-26</b>
Outputs	
Programme of activities summer, October, Christmas	Number of sessions 2 per week 50 weeks per year = 100 sessions
Number of Holiday sessions for Summer, October and Christmas	Holiday Provisions sessions 8 for the year
Number of Young People learning new skills	Number of YP = 20 Young volunteer

Number of cooking sessions for the year	49 sessions on Monday 48 Sessions on Thursday
Outcomes / Indicators:	
50 YP taken part in each football/ Sports sessions over both evenings	50 YP per week average 2450 over the year
50 YP taken part in physical activity	50 each week, 2450 over the year
Addressing Food Insecurity	130 YP each week
Addressing Isolation through engagement with P7's	50 P7's each week

<b>City Plan / Local Community Plan Outcome:</b>	
<b>Purpose of activity / project within this Outcome:</b>	
	<b>Target 2024-25</b>
Outputs	
Outcomes / Indicators:	