



For official use only:
Ref:F2404 _____

Dundee Partnership
Community Regeneration Fund

Grant Application (Ferry / West End)
2024/25

Applicant Information	
Name of Applicant Group	Broughty Ferry YMCA
Activity Title	Junior Youth Club
Grant Requested (£)	3500

The Local Community Planning Partnerships (LCPPs) in the Ferry and West End will examine their existing Local Community Plans to identify outstanding actions with a direct relationship to community regeneration and consider allocation of some or all of their available funding to commissioning works that would allow achievement of these agreed priorities. Each area has an allocation for 2024/25 with which to commission activities, and so activities that attract external funding may be prioritised.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for each ward, but it is essential that each application can stand on its own if agreed and that the application is not for a city-wide activity, but a local activity that is to take place in more than one Ward.

TICK THE WARD WHERE YOUR PROJECT WILL OPERATE	
The Ferry	<input checked="" type="checkbox"/>
West End	<input type="checkbox"/>

Please note that communications regarding this application will be sent to you via email unless you indicate otherwise. All communication for this application should be made to dundee.partnership@dundeecity.gov.uk

Checklist for the DP Community Regeneration Fund Application Form

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

Have you:

Read the guidance sections of the form	<input type="checkbox"/>
Fully completed the information on the front of the form	<input type="checkbox"/>
Provided a response to all sections of the application form (including indicating a section as 'N/A' where relevant)	<input type="checkbox"/>
Checked that your budget adds up properly?	<input type="checkbox"/>
Checked that your start date is after the date at which funds could be available, (see page 6) and that your end date is within the financial year?	<input type="checkbox"/>
Included appropriate, measurable outputs & outcomes?	<input type="checkbox"/>
Provided your groups accounts, or other appropriate financial information?	<input type="checkbox"/>
Sourced and attached all relevant quotes? (multiple quotes are required where >£5,000 is being applied for to ensure value for money is being considered)	<input type="checkbox"/>
Checked that the bank details or financial code are correct / complete?	<input type="checkbox"/>
Signed the form, given accurate contact details and ticked the GDPR box?	<input type="checkbox"/>

DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

Who is the grant for? (Name of Applicant Group / Department)	Broughty Ferry YMCA		
Did you receive a Dundee Partnership grant during 2023-24? (If yes, list all grants below)			YES
Title of project funded	Amount granted	When	Was it fully spent?
Y Not Me	£684	26/1/24	Yes

Please give a description of what you want this grant for - (please limit your answer to 500 words or less)

The vision is to continue to work with local young people so that we have long term meaningful relationships that will in turn ensure local young people have somewhere to go and someone to talk to out with home and school. We are committed to ensuring that the pilot club will develop into having a regular primary and secondary youth club each week for the long-term future and that young people can be seen in a positive light in their own community.

We expect this provision will contribute to young people:

- Developing core skills
- Becoming active citizens in their community
- Reducing territorial barriers
- Reducing social isolation
- Promoting positive mental health
- Gaining accreditation through informal learning (for youth committees)

Bringing young people together from 3 primary schools ahead of their transition to the local secondary school will help reduce anxiety and help reduce isolation as well as building confidence of the young people to be more socially active, not only with one another but intergenerationally as other groups also use the YMCA space.

We will develop a youth committee who will take ownership of the youth club and will all have key roles including, Chair, Secretary, Treasurer, Marketing etc, the committee will change each year to ensure more young people have the opportunity to gain this valuable experience.

Each committee will gain a Dynamic Youth Award to recognise their contribution and skills development.

We have sought out support and advice from YMCA Tayside for this project as we have very limited experience.

This application is costed at 25 weeks of provision from June 24 until Dec 24 for 4 hours per week and includes planning/preparation, running the club, debrief each night and time to communicate with trusted adults and partners.

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Which City Plan / Local Community Plan Outcome(s) will it address?

Local Community Plan: Empowering Communities:

Strong demand from recent engagement for a community facility allowing access to support in a local setting. Investigate opportunities to develop a community hub to provide access to localised information, support and advice.

This project will meet the Local Community Plan Outcomes by firstly empowering the community. Our organisation recognizes that youth voice is of utmost importance when creating a youth orientated group like The Broughty Ferry youth club. With this in mind, we will create opportunities for young people to be on a committee where they will undergo leadership and teamwork tasks as well as voicing the needs and wants of their peers to youth work staff. Furthermore, we will encourage young people to obtain dynamic youth awards to highlight the work they have achieved.

Secondly, our project will meet the local community plan outcomes by addressing the cost of living. As many of our young people come from large families, we hope to make the youth club an affordable space for young people to access resources, activities and opportunities they might not be receiving at home. We will do this by asking them if there are experiences or activities they would like and offer these as best we can.

How many people will benefit from this project?

Will any specific groups benefit from this project? (male, female, age range or protected characteristic)

Young people in Primary 6 and 7 from various primary schools in the local area. Many of the young people in attendance have additional support needs such as ADHD and Autism. For those with these needs the youth club has created a safe space for them to be included and build relationships with other young people to ease the transition to Secondary education which will be a big change for many. From the pilot we reckon going forward at least 25 young people will benefit from this project.

Please say why the project is needed (please limit your answer to 500 words or less)

We have been meeting with parents, schools and young people themselves to ensure there is a need for this type of informal youth club for which, there has been overwhelming support. Broughty Ferry YMCA is the only organisation that can offer this provision in the heart of the community.

Through previous funding from DPCRf we have now run the youth club for 8 weeks for the Primary 6 and 7 age group and have so far had an average of over 30 young people attending each week (70 have attended at least once). This has really highlighted the need for this type of informal youth provision.

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Many local parents and professionals have commented that they have been waiting for this type of club for years. It is the only club of its type in the local area. The club is so far only funded up until April 2024, hence us applying again to this fund.

What local consultation has taken place regarding this application?

(Please attach evidence summarising the results of any consultation)

We got in touch with local schools and businesses in the area to advertise the youth club. When doing this we received immense support, and this has only continued. As we have slowly developed over the last 8 weeks, we have created relationships with the children and families in the area. This has allowed us to consult them about any changes they feel are needed and what is working for the young people who attend. The community are hopeful of us continuing as it has improved the moral of the young people as they get to know each other and have a safe space dedicated to them.

What evidence do you hold that the local community supports this application?

(For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

Many parents and guardians have identified their children have benefited immensely from the youth club regarding their social development and sense of self as many of the clubs they were attending were activity orientated which meant they have not had the opportunity to play freely and interact with other young people to have fun and engage.

The Broughty Young Leaders Support Endowment fund had an allocated fund of £750 to give to a project which would help to enhance the local community. We fortunately received this fund which will help us to sustain the youth club and its resources in the short-term.

We have also built good relationships with teaching staff from various schools which have allowed us to communicate with them about any upcoming events or concerns we have about young people which may allow us to support them if appropriate.

How will the project / activity tackle deprivation or benefit those experiencing deprivation?

(Refer to Section 1 of the Guidance Notes)

The youth club offers young people a warm space through an after-school activity where they can be involved in community projects, be sign-posted to other services of support, receive informal support from our team of youth workers and access snacks and resources.

For Physical & Environmental Improvements (which must be Capital worth at least £6,000 in value) the following questions must be answered: N/A

Have all relevant permissions been agreed? (please state what these are)

How will the planned project be maintained? (please state who will be responsible for this)

What is the expected 'life' of the improvement? (e.g. before it will require replacement)

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Could a plaque indicating the Community Regeneration Fund as a source be added on location for this award? (If there would be additional costs for this, please indicate this in the budget section)

What other sources of funding have you secured / tried to secure for this project?

- **If none, please state why this is the case**

(Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)

Source of Funding (detail if this funding is for more than 1 year, if applicable)	£
Broughty Young Leaders Support Endowment. (Confirmed)	750
Young People sponsored litter pick (pending)	300
Lethendy Charitable Trust (pending)	2625

What are the costs of your activity and how much money is required? Please give specific details (expand list / use an additional sheet if required) and provide all quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).

Cost Heading	Full Costs (£)	DP Aid (£)
Sessional Staff x 3 @ 12.50 for 4 hours per week x 25 weeks	3750	1750
Premises/Utilities @ £30 per hour x 4 x 25 weeks	3000	1500
Equipment for the youth club	500	250
Totals	7250	3500

- **All applicants are required to submit a copy of the group's most recent annual accounts with this application. These will be used to help determine eligibility for funding, and WITHOUT THEM AN APPLICATION WILL NOT PROCEED**
- **If unrestricted reserves held are less than three months operating expenses please confirm this below**

Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure

What other documents are you attaching to evidence the budget costs for this application?
(e.g. quotes, estimates, projected income and expenditure)
N/A

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How do you intend to monitor the project Outputs and Outcomes? Registers Session Plans Staff Debriefs after each session Feedback from young people, parents and partners.	
What is the planned start date of the event/activity? Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective (<i>see section 2 of the guidance notes</i>)	6 th June 2024
What is the planned end date of the event/activity?	19 th Dec 2024

Outputs & Outcomes

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one [City Plan](#) / [Local Community Plan](#) Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

City Plan / Local Community Plan Outcome: Empowering Communities/Work with Young People	
Purpose of activity / project within this Outcome: To enhance the social, emotional and physical wellbeing of young people.	
	Target 2024-25
Outputs:	
Young people have a safe and warm community facility.	25
Young People have access to 25 weekly activities with resources.	25
Create a youth voice group/committee of young people	5
Outcomes / Indicators:	
Young People are seen in a positive light in their community.	
Young people are more resilient and respectful of others	
Young people are contributing to community projects	
Young people are confident to share their views about their community	

City Plan / Local Community Plan Outcome:	
Purpose of activity / project within this Outcome:	
	Target 2024-25
Outputs	
Outcomes / Indicators:	

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