



For official use only:
Ref: F2405

Dundee Partnership Community Regeneration Fund

Grant Application (Ferry / West End) **2024/25**

Applicant Information	
Name of Applicant Group	Enterprise Community Centre
Activity Title	Ferry Youth Club
Grant Requested (£)	£4,997.73

The Local Community Planning Partnerships (LCPPs) in the Ferry and West End will examine their existing Local Community Plans to identify outstanding actions with a direct relationship to community regeneration and consider allocation of some or all of their available funding to commissioning works that would allow achievement of these agreed priorities. Each area has an allocation for 2024/25 with which to commission activities, and so activities that attract external funding may be prioritised.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for each ward, but it is essential that each application can stand on its own if agreed and that the application is not for a city-wide activity, but a local activity that is to take place in more than one Ward.

TICK THE WARD WHERE YOUR PROJECT WILL OPERATE	
The Ferry	<input checked="" type="checkbox"/>
West End	<input type="checkbox"/>

Please note that communications regarding this application will be sent to you via email unless you indicate otherwise. All communication for this application should be made to dundee.partnership@dundeecity.gov.uk

Checklist for the DP Community Regeneration Fund Application Form

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

Have you:

- | | |
|--|--------------------------|
| Read the guidance sections of the form | <input type="checkbox"/> |
| Fully completed the information on the front of the form | <input type="checkbox"/> |
| Provided a response to all sections of the application form (including indicating a section as 'N/A' where relevant) | <input type="checkbox"/> |
| Checked that your budget adds up properly? | <input type="checkbox"/> |
| Checked that your start date is after the date at which funds could be available, (see page 6) and that your end date is within the financial year? | <input type="checkbox"/> |
| Included appropriate, measurable outputs & outcomes? | <input type="checkbox"/> |
| Provided your groups accounts, or other appropriate financial information? | <input type="checkbox"/> |
| Sourced and attached all relevant quotes?
(multiple quotes are required where >£5,000 is being applied for to ensure value for money is being considered) | <input type="checkbox"/> |
| Checked that the bank details or financial code are correct / complete? | <input type="checkbox"/> |
| Signed the form, given accurate contact details and ticked the GDPR box? | <input type="checkbox"/> |

Who is the grant for? (Name of Applicant Group / Department)	Enterprise Community Centre		
Did you receive a Dundee Partnership grant during 2023-24? (If yes, list all grants below)			YES
Title of project funded	Amount granted	When	Was it fully spent?
Gaming Club	4996.33	2023/2024	Yes

Please give a description of what you want this grant for - (please limit your answer to 500 words or less)

We would like the grant to cover the cost of hall hire for the full 44 weeks which will be 132 hours. Either closer to Christmas time or another relevant holiday period we may have a one-off whole day celebration depending on youth consultation and what the kids would like and when they would like it. Therefore, have still included the 6 hours of hall hire during the holiday period.

This grant would also cover some of the staff cost, new resources/digital to buy further games suggested by the young people.

We will be putting in a further grant application later in the year for further activity resources and some remainder staff costs. This will depend on the consultation that takes place during these youth club sessions. This Youth club is for the young people, the young people should be able to decide what they prefer to do instead of us just setting up the activities for them.

The resources that are on this grant form have been put forward by the young people themselves.

These activities will be provided after school on a weekly basis and will continue during holidays.

The Youth club sessions will include gaming sessions plus will also have other activities, as an example board games/art and craft – some indoor physical activities. All appropriate consent and parental consent will be received.

At gaming sessions the kids will be playing games such as fortnite, Forza which are very popular games amongst the kids. They will be playing using games consoles connected to TV's. Also, competitions will be held to find the Forza championship racer or a fortnite champion or similar. Young people would also be using Virtual Reality Equipment – to experience places that they have never visited as cannot afford to visit, for some it will be a social meet up experience through the Virtual Reality equipment as some of the young people attending have very low confidence.

In addition to providing clubs for the young people, the equipment can be taken along to other community groups in the area for the users to take part in such experiences that they would never be able to do so. This could be due to having limited social skills, low confidence or cost of living.

The project seems very popular amongst the young people as we have provided over 12 hours of the youth club in the month of March 2024. Positive feedback has been received by parents as well as the young people. This will be further explained in the report due in Apr 2024.

The young people attending the sessions will all register to attend for it to be better organised and managed. All relevant insurance, health and safety policies will be adhered to.

This particular project will keep the young people engaged while taking part in these sessions – the activities will be something that they enjoy doing. There will also be differentiation at these sessions as other non-digital games can also be provided for the minority who may not engage fully at the start of the clubs.

Volunteers will also be managed using relevant policies and procedures. Young people have had the chance to volunteer and will continue in future for the clubs that they attend with all the relevant training given.

Which City Plan / Local Community Plan Outcome(s) will it address?

Health and Wellbeing - The young people attending will feel happy and confident while attending the session. They will be socialising with each other and making new friends.

Empowering Communities – Young people taking part in these activities will take pride in their own area and will feel confident to lead and set up further activities. They will feel they have been listened to, to have the gaming activities and other activities that they wish for provided in the area.

Cost of Living – These sessions will be provided free of charge for the young people. These sessions will provide experience that they may not be able to gain in real life ...i.e being abroad on holiday. Plus the space is warm for the children to come into while attending the youth club plus there is a snack provided free of charge.

Children and families – Activities provided for the young people. Some sessions can be opened to younger children with age-appropriate games.

We need a community facility in The Ferry – There is no dedicated community centre or youth club where the children and families can drop into and just relax or have others to socialise with. By providing this on a weekly basis – the young people will feel there is a safe place that they can go to which is indoors and feel they belong there.

We need opportunities to get involved in community life in The Ferry – This will give the young people a chance to be involved. As we have just put the application in for the funding, therefore while we wait on the decision for funding, we will keep the young people engaged by going into the local High School for consultations and regular meet ups. Our first meeting is arranged after the Easter holidays. We do not want the young people to be disheartened thinking nothing came out of the previous youth club sessions, and they are no more. Therefore, will keep them engaged by keeping in touch with them.

How many people will benefit from this project?	Open to all young people
<p>Will any specific groups benefit from this project? (male, female, age range or protected characteristic)</p> <p>Secondary School aged pupils. Once the project grows other age ranges can be looked and relevant activities provided to suit the age.</p>	

<p>Please say why the project is needed (please limit your answer to 500 words or less)</p> <p>It has been highlighted the lack of activities for the young people to take part in. Broughty Ferry does not have any community facilities where young people can go to socialise with others.</p> <p>Feedback from parents and community groups have all mentioned the same and highlighted the lack of activities in the area. There has been an increase in anti-social behaviour in the area which has been highlighted by the Emergency services working in the area and other multi agency/community groups.</p> <p>Several meetings had taken place during the collective sessions before the Dundee local plan was decided and having lack of facilities in the Ferry was the main discussion in those sessions.</p> <p>There is local deprivation in the area, families struggle to put their children into clubs or to purchase any digital gaming equipment. This gaming club would give these young people an opportunity to come and take part in and experience this in the gaming club.</p> <p>Any local meeting with businesses and many other group organisations including the Parent Council at the High School has always mentioned lack of activities for the young people and the rise of anti-social behaviour. Many anti-social</p>

behaviour incidents involving the youth have taken place over the last couple of years.

The sessions provided in March 2024 were very popular with attendance rates very high, this just shows the need for something like this in the Ferry ward. Also emails and positive words of encouragement and heartfelt thanks received from other community organisation leaders to us for providing the sessions in March 2024 just shows the need for these sessions. Feedback from parents state what a great idea this is, an example of feedback 'this will get my child out of his shell, he never goes out, does not mix with others' 'He has really enjoyed coming to the club and is buzzing about the club'.

What local consultation has taken place regarding this application?

(Please attach evidence summarising the results of any consultation)

The registration numbers for the Youth Club highlights the lack of activities available.

There have been surveys completed where the lack of activities for young people have been highlighted. Same has been highlighted at any information sessions held for the young people or at other meetings such as Broughty Ferry Community Council where young people have been mentioned.

Survey regarding this particular project has also been distributed and the results show the youth want this project to go ahead and are very supportive of this. Feedback from young people at the gaming session provided in March 2024 all has been positive and youth want this project to be continued.

We have spoken to community workers in the area and have had positive feedback where this project can be seen to be very popular with young people. Consultation/discussion has also taken place with the hall organiser and again met with positive feedback for the project. Hall Community leaders are very keen for this project to continue as this just gives the young people a safe place to be inside instead of hanging outside with nowhere to go.

Feedback from local businesses and other local community groups also think these sessions will have a positive outcome as will be great news for the young people.

This youth club can grow into what the young people and the community would like to see added further into the sessions. There has been a steering group set up involving the young people and local stakeholders to steer and lead the club into the direction of success and achievement for the young people.

We have also engaged with Youth Scotland for support and are also waiting to hear from Dundee City Councils Youth Worker lead to discuss the best ways for support to make this a great success and grow into a great project for the young people to take pride in.

We are also looking to engage with Universities where the students can come and explore the 3D printing with young people, young people are very excited re this as at the end of the session they will get a physical item to take home and can show their work as a piece of art and be very proud.

What evidence do you hold that the local community supports this application?

(For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

Young people and parents at school support this idea. Local businesses and community groups also support this idea as this idea has been discussed with the community at various different meetings. An informal discussion has also taken place with the local community officers where the idea was discussed. This has been mentioned above in the consultation part. As evidence we hold survey results – Observation notes– minutes from various meetings attended, text messages, verbal consultation notes, email messages. Also comments on the local Ferry facebook pages can be read about the youth club.

We have had support from Mens Shed Broughty Ferry to help us set up by building the previous equipment purchased. virtual meeting was held with local church youth worker, who also stated this is a brilliant idea as she finds it very difficult to engage the children as the group at the church is seen as a church group and not a youth club. Very few children attend as find this not cool as it is run by the church. Having upto date digital equipment and outwith the church will encourage the children to attend. Plus this group will be run by the steering group of young people themselves with ideas and suggestions.

How will the project / activity tackle deprivation or benefit those experiencing deprivation?

(Refer to Section 1 of the Guidance Notes)

The project activities will be provided free of charge to young people. In addition to this any future competitions to be held can also be provided free of charge who stay in areas of deprivation. The young people will also be able to enhance their volunteering skills through the opportunity to volunteer at the gaming club. Volunteer opportunities can also be offered to less advantaged young people.

The young people who do not have the experience of going away on a holiday due to cost will be able to experience this using Virtual Reality Equipment (VR). Through the VR, young people will be able to choose a country where they would like to go on holiday and experience being there. This will make them happy and will feel confident. The equipment can also be used to take part in job experiences, which will enable the young person to feel confident and work towards gaining that particular career route which in return will gain employment.

Young people will also be able to enjoy some refreshments and be warm while at the club. This space will be used as a warm space as the heating will be on. We have also added 2 fan heaters on the application as sometimes the hall may seem a little less warm, therefore heaters can be used. Budgeting sessions can be provided as part of the youth club, which will increase confidence and also learn more about looking after money, spending wisely etc.

The Ferry is seen to be an affluent area, people think that there is no poverty in this area. This is not true as this is evident by the number of people using the free school uniform shop and the food larder in the local schools.

These sessions are provided free of charge to all – there is no financial barrier to participation in the youth club. Therefore closing the gap between the disadvantaged young people and others. The barrier of socially isolated young people maybe a barrier for some young people, we will work closely with the local high school to target these young people without them being aware of any particular targeted work as others will also be in the same group offered the same sessions. We have already identified some young people who face these barriers using consultation groups and also parents sharing this information in confidence.

For Physical & Environmental Improvements (which must be Capital worth at least £6,000 in value) the following questions must be answered:

Have all relevant permissions been agreed? (please state what these are)

How will the planned project be maintained? (please state who will be responsible for this)

What is the expected 'life' of the improvement? (e.g. before it will require replacement)

Could a plaque indicating the Community Regeneration Fund as a source be added on location for this award? (If there would be additional costs for this, please indicate this in the budget section)

What other sources of funding have you secured / tried to secure for this project?

• **If none, please state why this is the case**

(Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)

Source of Funding (detail if this funding is for more than 1 year, if applicable)	£
Arnold Clark – Van hire when required.	
Once this project has grown into a success, we can research further to source some external funds. At present this fits well in the local fund.	

What are the costs of your activity and how much money is required? Please give specific details (expand list / use an additional sheet if required) and provide all quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).

Cost Heading	Full Costs (£)	DP Aid (£)
Hall hire £8 x 3 hours per week = £24 £24 x 44 weeks (132 hours)	1,056	1,056
Staff Costs £25 x 3 hours = £75 x 20 weeks = £1,500 x 2 staff.	3,000	3,000
Storage trolley... £35 each x 2 to store the accessories and resources.	70.00	70.00
2 fan heaters - £32 x 2	64.00	64.00
7 board games at various prices – all quotes attached	113.73	113.73
3D Printer	439.00	394.00
Various snacks- disposables	200.00	0.00
Meta Quest VR	150.00	150.00
Xbox Games	150.00	150.00
2 x Wifi 95 x 2	190.00	0.00
Insurance	232.00	0.00
Staff to plan the project – various meeting/consultations – 25 hours x £25 per hour	625.00	0.00
Totals	£6,289.73	£4,997.73

- **All applicants are required to submit a copy of the group's most recent annual accounts with this application. These will be used to help determine eligibility for funding, and WITHOUT THEM AN APPLICATION WILL NOT PROCEED**
- **If unrestricted reserves held are less than three months operating expenses please confirm this below**

Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure. Already sent – accounts are the same.

What other documents are you attaching to evidence the budget costs for this application?
(e.g. quotes, estimates, projected income and expenditure)

Email quotes staff and hall hire – 3 staff quotes – but only 2 will be used at any one time.
Quotes of resources.

How do you intend to monitor the project Outputs and Outcomes?

We will use a variety of different methods to monitor the project such questionnaires, numbers attending, observations, feedback forms, verbal feedback, and wider community reports and feedback by liaising with local stakeholders.

What is the planned start date of the event/activity?

30.05.24

Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective (see section 2 of the guidance notes)

What is the planned end date of the event/activity?	27.03.25
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Outputs & Outcomes

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one [City Plan](#) / [Local Community Plan](#) Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

City Plan / Local Community Plan Outcome: We need opportunities to get involved in community life in The Ferry – Empowering Communities	
Purpose of activity / project within this Outcome: Develop a range of opportunities for communities to be better engaged.	
	Target 2024-25
Outputs	
Provide youth club activity and volunteering sessions weekly.	
Outcomes / Indicators:	
15 or more Young people will take part in weekly sessions.	

City Plan / Local Community Plan Outcome: We need a community facility in The Ferry	
Purpose of activity / project within this Outcome: Opportunities to develop a community hub - – Empowering Communities – Health and Wellbeing We need to improve life chances for children and families – Cost of living – Health and wellbeing.	
	Target 2024-25
Outputs	
Provide opportunity for children and families.	
Outcomes / Indicators:	
Young people will feel happy and excited to join the sessions.	
Young people will enhance their skills.	
Young people will feel less socially isolated.	



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Applicant Information	
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Activity Title	Ferry Youth Club
Grant Requested (£)	£4,997.73

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DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

Who is the grant for? (Name of Applicant Group / Department)	Enterprise Community Centre		
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DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

In addition to providing clubs for the young people, the equipment can be taken along to other community groups in the area for the users to take part in such experiences that they would never be able to do so. This could be due to having limited social skills, low confidence or cost of living.

The project seems very popular amongst the young people as we have provided over 12 hours of the youth club in the month of March 2024. Positive feedback has been received by parents as well as the young people. This will be further explained in the report due in Apr 2024.

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This particular project will keep the young people engaged while taking part in these sessions – the activities will be something that they enjoy doing. There will also be differentiation at these sessions as other non-digital games can also be provided for the minority who may not engage fully at the start of the clubs.

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Cost of Living – These sessions will be provided free of charge for the young people. These sessions will provide experience that they may not be able to gain in real life ...i.e being abroad on holiday. Plus the space is warm for the children to come into while attending the youth club plus there is a snack provided free of charge.

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DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

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<p>Will any specific groups benefit from this project? (male, female, age range or protected characteristic)</p> <p>Secondary School aged pupils. Once the project grows other age ranges can be looked and relevant activities provided to suit the age.</p>	

Please say why the project is needed (please limit your answer to 500 words or less)

It has been highlighted the lack of activities for the young people to take part in. Broughty Ferry does not have any community facilities where young people can go to socialise with others.

Feedback from parents and community groups have all mentioned the same and highlighted the lack of activities in the area. There has been an increase in anti-social behaviour in the area which has been highlighted by the Emergency services working in the area and other multi agency/community groups.

Several meetings had taken place during the collective sessions before the Dundee local plan was decided and having lack of facilities in the Ferry was the main discussion in those sessions.

There is local deprivation in the area, families struggle to put their children into clubs or to purchase any digital gaming equipment. This gaming club would give these young people an opportunity to come and take part in and experience this in the gaming club.

Any local meeting with businesses and many other group organisations including the Parent Council at the High School has always mentioned lack of activities for the young people and the rise of anti-social behaviour. Many anti-social

DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

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(Refer to Section 1 of the Guidance Notes)

The project activities will be provided free of charge to young people. In addition to this any future competitions to be held can also be provided free of charge who stay in areas of deprivation. The young people will also be able to enhance their volunteering skills through the opportunity to volunteer at the gaming club. Volunteer opportunities can also be offered to less advantaged young people.

The young people who do not have the experience of going away on a holiday due to cost will be able to experience this using Virtual Reality Equipment (VR). Through the VR, young people will be able to choose a country where they would like to go on holiday and experience being there. This will make them happy and will feel confident. The equipment can also be used to take part in job experiences, which will enable the young person to feel confident and work towards gaining that particular career route which in return will gain employment.

Young people will also be able to enjoy some refreshments and be warm while at the club. This space will be used as a warm space as the heating will be on. We have also added 2 fan heaters on the application as sometimes the hall may seem a little less warm, therefore heaters can be used. Budgeting sessions can be provided as part of the youth club, which will increase confidence and also learn more about looking after money, spending wisely etc.

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The Ferry is seen to be an affluent area, people think that there is no poverty in this area. This is not true as this is evident by the number of people using the free school uniform shop and the food larder in the local schools.

These sessions are provided free of charge to all – there is no financial barrier to participation in the youth club. Therefore closing the gap between the disadvantaged young people and others. The barrier of socially isolated young people maybe a barrier for some young people, we will work closely with the local high school to target these young people without them being aware of any particular targeted work as others will also be in the same group offered the same sessions. We have already identified some young people who face these barriers using consultation groups and also parents sharing this information in confidence.

For Physical & Environmental Improvements (which must be Capital worth at least £6,000 in value) the following questions must be answered:

Have all relevant permissions been agreed? (please state what these are)

How will the planned project be maintained? (please state who will be responsible for this)

What is the expected 'life' of the improvement? (e.g. before it will require replacement)

Could a plaque indicating the Community Regeneration Fund as a source be added on location for this award? (If there would be additional costs for this, please indicate this in the budget section)

What other sources of funding have you secured / tried to secure for this project?

- **If none, please state why this is the case**

(Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)

Source of Funding (detail if this funding is for more than 1 year, if applicable)	£
Arnold Clark – Van hire when required.	
Once this project has grown into a success, we can research further to source some external funds. At present this fits well in the local fund.	

What are the costs of your activity and how much money is required? Please give specific details (expand list / use an additional sheet if required) and provide all quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).

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Cost Heading	Full Costs (£)	DP Aid (£)
Hall hire £8 x 3 hours per week = £24 £24 x 44 weeks (132 hours)	1,056	1,056
Staff Costs £25 x 3 hours = £75 x 20 weeks = £1,500 x 2 staff.	3,000	3,000
Storage trolley... £35 each x 2 to store the accessories and resources.	70.00	70.00
2 fan heaters - £32 x 2	64.00	64.00
7 board games at various prices – all quotes attached	113.73	113.73
3D Printer	439.00	394.00
Various snacks- disposables	200.00	0.00
Meta Quest VR	150.00	150.00
Xbox Games	150.00	150.00
2 x Wifi 95 x 2	190.00	0.00
Insurance	232.00	0.00
Staff to plan the project – various meeting/consultations – 25 hours x £25 per hour	625.00	0.00
Totals	£6,289.73	£4,997.73

- **All applicants are required to submit a copy of the group's most recent annual accounts with this application. These will be used to help determine eligibility for funding, and WITHOUT THEM AN APPLICATION WILL NOT PROCEED**
- **If unrestricted reserves held are less than three months operating expenses please confirm this below**

Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure. Already sent – accounts are the same.

What other documents are you attaching to evidence the budget costs for this application?
(e.g. quotes, estimates, projected income and expenditure)

Email quotes staff and hall hire – 3 staff quotes – but only 2 will be used at any one time.
Quotes of resources.

How do you intend to monitor the project Outputs and Outcomes?

We will use a variety of different methods to monitor the project such questionnaires, numbers attending, observations, feedback forms, verbal feedback, and wider community reports and feedback by liaising with local stakeholders.

What is the planned start date of the event/activity?

30.05.24

Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective (see section 2 of the guidance notes)

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What is the planned end date of the event/activity?	27.03.25
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Outputs & Outcomes

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one [City Plan](#) / [Local Community Plan](#) Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

City Plan / Local Community Plan Outcome:	
We need opportunities to get involved in community life in The Ferry – Empowering Communities	
Purpose of activity / project within this Outcome:	
Develop a range of opportunities for communities to be better engaged.	
	Target 2024-25
Outputs	
Provide youth club activity and volunteering sessions weekly.	
Outcomes / Indicators:	
15 or more Young people will take part in weekly sessions.	

City Plan / Local Community Plan Outcome:	
We need a community facility in The Ferry	
Purpose of activity / project within this Outcome:	
Opportunities to develop a community hub - – Empowering Communities – Health and Wellbeing We need to improve life chances for children and families – Cost of living – Health and wellbeing.	
	Target 2024-25
Outputs	
Provide opportunity for children and families.	
Outcomes / Indicators:	
Young people will feel happy and excited to join the sessions.	
Young people will enhance their skills.	
Young people will feel less socially isolated.	

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