

Ref:

## **Dundee Partnership** **Community Regeneration Fund**

### **Grant Application** **2025/26**

| <b>Applicant Information</b>   |                            |
|--------------------------------|----------------------------|
| <b>Name of Applicant Group</b> | Community empowerment team |
| <b>Activity Title</b>          | Finmill ASN Youth Group    |
| <b>Grant Requested (£)</b>     | £711.05                    |

- The Youth Inclusion Fund is to provide financial assistance for community initiatives aimed at working with Children and Young People. Applications should be for an activity (or activities) focused on including children & young people in activities, diverting young people from an existing undesirable activity or preventing them joining in with such activity. This should reflect a need that children and young people have been consulted on.

- The Small Grants Fund is for other applications that contribute towards achievement of the Dundee City Plan / Local Community Plan, usually up to £5,000, but there may be lower local restrictions on the amount. Therefore, it is important to check with the relevant Community Worker as listed on page 8 for any local restrictions or other requirements.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for each Forum, but it is essential that each application can stand on its own if agreed and that the application is not for a city-wide activity, but a local activity that is to take place in more than one Ward.

| <b>TICK THE WARD WHERE YOUR PROJECT WILL OPERATE</b> | <b>PLEASE INDICATE WHICH TYPE OF GRANT YOU ARE APPLYING FOR</b> |
|--|---|
| Coldside   | Small Grant   |
| East End   |   |
| Lochee   | Youth Inclusion x   |

|               |   |
|---------------|---|
| Maryfield     | Please note that communications regarding this application will be sent to you via email unless you indicate otherwise. All communication for this application should be made to <a href="mailto:dundee.partnership@dundeecity.gov.uk">dundee.partnership@dundeecity.gov.uk</a> |
| North Eastx   |   |
| Strathmartine |   |

## Checklist for the DP Community Regeneration Fund Application Form

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

### Have you:

|  |                                     |
|--|-------------------------------------|
| Read the guidance sections of the form   | <input checked="" type="checkbox"/> |
| Fully completed the information on the front of the form   | <input checked="" type="checkbox"/> |
| Provided a response to all sections of the application form (including indicating a section as 'N/A' where relevant)   | <input checked="" type="checkbox"/> |
| Checked that your budget adds up properly?   | <input checked="" type="checkbox"/> |
| Checked that your start date is after the date at which funds could be available, (see page 6) and that your end date is within the financial year?          | <input checked="" type="checkbox"/> |
| Included appropriate, measurable outputs & outcomes?   | <input checked="" type="checkbox"/> |
| Provided your groups accounts, or other appropriate financial information?   | <input checked="" type="checkbox"/> |
| Sourced and attached all relevant quotes?<br>(multiple quotes are required where >£5,000 is being applied for to ensure value for money is being considered) | <input checked="" type="checkbox"/> |
| Checked that the bank details or financial code are correct / complete?  | <input checked="" type="checkbox"/> |
| Signed the form, given accurate contact details and ticked the GDPR box?   | <input checked="" type="checkbox"/> |

|  |                       |                            |                            |
|--|-----------------------|----------------------------|----------------------------|
| <b>Who is the grant for?</b><br>(Name of Applicant Group / Department)                               |                       | Community Empowerment team |                            |
| <b>Did you receive a Dundee Partnership grant during 2024-25?</b><br>(If yes, list all grants below) |                       |                            | YES / NO                   |
| <b>Title of project funded</b>   | <b>Amount granted</b> | <b>When</b>                | <b>Was it fully spent?</b> |
| Finmill family group   | 971                   | November 2024              | No                         |
| Dolly Partons imagination library  | 1300                  | November 2024              | Yes                        |
|  |                       |                            |                            |
|  |                       |                            |                            |
|  |                       |                            |                            |

**Please give a description of what you want this grant for - (please limit your answer to 500 words or less)**

The grant is being requested to support a new youth group which has been developed to address an identified need within the Northeast ward of the city. The grant will provide first aid training, and some games and arts equipment for the young people.

**Which City Plan / Local Community Plan Outcome(s) will it address?**

City Plan – Reduce child poverty and inequalities in incomes, education and health.

Local community plan – We need to tackle social isolation and improve mental wellbeing

**How many people will benefit from this project?**

10-15

Will any specific groups benefit from this project? (male, female, age range or protected characteristic)

The specific groups benefitting from this project will be young people with additional support needs therefore the protected characteristic of disability.

**Please say why the project is needed (please limit your answer to 500 words or less)**

The project is needed as young people with additional support needs find it too difficult to attend the mainstream youth provision for a variety of reasons such as it is too busy or too noisy. A group of parents have come together alongside the community empowerment and health teams to create the group as they have struggled to find suitable provision for their own young people.

A survey was sent out and responses received highlighted there is a need in the area for a suitable safe provision for young people who have additional support needs.

Through developing a youth group for ASN young people we are investing in their future through the provision of opportunities, inclusion and their long-term wellbeing as the group will provide a safe and supportive environment for the young people to develop social skills, life skills and their confidence which are all opportunities they may not access normally. The project will remove the barriers to participation for this group; it will promote equality and will empower the young people to contribute to their communities ultimately.

It is hoped that the impact will extend further than the weekly sessions with young people developing resilience, independence and hopefully more positive mental wellbeing while the impact on their families will be reassuring that their children are valued, supported and understood.

**What local consultation has taken place regarding this application?**

(Please attach evidence summarising the results of any consultation)

Initial consultation was word of mouth with families we already know prior to a survey being sent out through schools and advertised on IYN.

**What evidence do you hold that the local community supports this application?**

(For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

The survey results highlight that those who responded are in support of this application.

**How will the project / activity tackle deprivation or benefit those experiencing deprivation?** (Refer to Section 1 of the Guidance Notes)

The project will be free for young people and will provide them with opportunities such as going to the cinema and other local activities that they may not have access to normally. There will also be a snack provided during the sessions each week and snacks provided for any outings we take the young people on.

**What other sources of funding have you secured / tried to secure for this project?**

- **If none, please state why this is the case**

(Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)

|   |       |
|---|-------|
| Source of Funding (detail if this funding is for more than 1 year, if applicable) | £2500 |
|---|-------|

We have secured funding from the Make it happen fund for some trips and equipment such as sensory tents etc.

**What are the costs of your activity and how much money is required?** Please give specific details (expand list / use an additional sheet if required) and provide all quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).

| Cost Heading                      | Full Costs (£) | DP Aid (£)    |
|-----------------------------------|----------------|---------------|
| First aid training                | 280            | 280           |
| Craft items and games hobbycraft  | 255            | 255           |
| Board games Smyths toystore       | 110.92         | 110.92        |
| Games Argos                       | 40.50          | 40.50         |
| Plastic plates and glasses Amazon | 24.63          | 24.63         |
|                                   |                |               |
|                                   |                |               |
| <b>Totals</b>                     | <b>711.05</b>  | <b>711.05</b> |

- **All applicants are required to submit a copy of the group's most recent annual accounts** with this application. These will be used to help determine eligibility for funding, and **WITHOUT THEM AN APPLICATION WILL NOT PROCEED**
- **If reserves held are less than three months operating expenses please confirm this below**

Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure

**What other documents are you attaching to evidence the budget costs for this application?** (e.g. quotes, estimates, projected income and expenditure)

Quotes in baskets print offs

**How do you intend to monitor the project Outputs and Outcomes?**

This will be monitored through the attendance at the group.

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| <b>What is the planned start date of the event/activity?</b><br>Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective ( <i>see section 2 of the guidance notes</i> ) | January 2026                                       |
| <b>What is the planned end date of the event/activity?</b>   | Ongoing however funding will be used by March 2026 |

## Outputs & Outcomes

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one [City Plan](#) / [Local Community Plan](#) Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

|  |                       |
|--|-----------------------|
| <b>City Plan / Local Community Plan Outcome: <i>Reduce child poverty and inequalities in incomes, education and health.</i></b>  |                       |
| <b>Purpose of activity / project within this Outcome: <i>Through the provision of a specific youth group for ASN youths we will reduce the social isolation of these young people and help to reduce the inequalities of income by ensuring there is no cost to the activities we provide.</i></b> |                       |
|  | <b>Target 2025-26</b> |
| <b>Outputs <i>10 young people will attend the group initially with the prospect of expanding based on how many families are interested and the number of volunteers we can have.</i></b>   | 10-15                 |
|  |                       |
|  |                       |
|  |                       |
| <b>Outcomes / Indicators: <i>Young people will feel more included in their community.</i></b>  | 10-15                 |
|  |                       |



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|--|-----------------------|
| <b>City Plan / Local Community Plan Outcome:</b> We need to tackle social isolation and improve mental wellbeing   |                       |
| <b>Purpose of activity / project within this Outcome:</b> <i>This particular group of young people are commonly socially isolated due to their needs not being met in traditional youth group settings</i>                   |                       |
|  | <b>Target 2025-26</b> |
| Outputs <i>10 young people will attend the group</i>   | 10-15                 |
|  |                       |
|  |                       |
|  |                       |
| <b>Outcomes / Indicators:</b> <i>Young people attending will be provided with a variety of opportunities throughout the year which will support them to develop friendships and be more confident within their community</i> | 10-15                 |
|  |                       |
|  |                       |
|  |                       |