

Ref:

NE2519

Dundee Partnership **Community Regeneration Fund**

Grant Application **2025/26**

| Applicant Information | |
|--------------------------------|--|
| Name of Applicant Group | Gareth Dailly – Active Schools |
| Activity Title | Early Evening Sports & Dance Provision |
| Grant Requested (£) | £2948 |

- The Youth Inclusion Fund is to provide financial assistance for community initiatives aimed at working with Children and Young People. Applications should be for an activity (or activities) focused on including children & young people in activities, diverting young people from an existing undesirable activity or preventing them joining in with such activity. This should reflect a need that children and young people have been consulted on.

- The Small Grants Fund is for other applications that contribute towards achievement of the Dundee City Plan / Local Community Plan, usually up to £5,000, but there may be lower local restrictions on the amount. Therefore, it is important to check with the relevant Community Worker as listed on page 8 for any local restrictions or other requirements.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for each Forum, but it is essential that each application can stand on its own if agreed and that the application is not for a city-wide activity, but a local activity that is to take place in more than one Ward.

| TICK THE WARD WHERE YOUR PROJECT WILL OPERATE |
|--|
| <input type="checkbox"/> Coldside |
| <input type="checkbox"/> East End |
| <input type="checkbox"/> Lochee |

| PLEASE INDICATE WHICH TYPE OF GRANT YOU ARE APPLYING FOR |
|---|
| <input type="checkbox"/> Small Grant |
| <input type="checkbox"/> Youth Inclusionx |

| |
|---------------|
| Maryfield |
| North Eastx |
| Strathmartine |

Please note that communications regarding this application will be sent to you via email unless you indicate otherwise. All communication for this application should be made to dundee.partnership@dundeecity.gov.uk

Checklist for the DP Community Regeneration Fund Application Form

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

Have you:

| | |
|---|--------------------------|
| Read the guidance sections of the form | <input type="checkbox"/> |
| Fully completed the information on the front of the form | <input type="checkbox"/> |
| Provided a response to all sections of the application form (including indicating a section as 'N/A' where relevant) | <input type="checkbox"/> |
| Checked that your budget adds up properly? | <input type="checkbox"/> |
| Checked that your start date is after the date at which funds could be available, (see page 6) and that your end date is within the financial year? | <input type="checkbox"/> |
| Included appropriate, measurable outputs & outcomes? | <input type="checkbox"/> |
| Provided your groups accounts, or other appropriate financial information? | <input type="checkbox"/> |
| Sourced and attached all relevant quotes? (multiple quotes are required where >£5,000 is being applied for to ensure value for money is being considered) | <input type="checkbox"/> |
| Checked that the bank details or financial code are correct / complete? | <input type="checkbox"/> |
| Signed the form, given accurate contact details and ticked the GDPR box? | <input type="checkbox"/> |

| | | | |
|--|-----------------------|-----------------------|----------------------------|
| Who is the grant for? (Name of Applicant Group / Department) | | Dundee Active Schools | |
| Did you receive a Dundee Partnership grant during 2024-25? (If yes, list all grants below) | | | YES / NO |
| Title of project funded | Amount granted | When | Was it fully spent? |
| Greenfield Cluster Dance Project | £702 | Aug 25 | Yes (by March 2026) |
| Braeview Dance Programme | £700 | Aug 24 | Yes |
| | | | |
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Please give a description of what you want this grant for - (please limit your answer to 500 words or less)

We would like a grant for sports and dance coaches and equipment to enable us to run more early evening sports clubs for 5 schools in the North East ward (Greenfield Academy, Ballumbie, Longhaugh, Fintry and Mill of Mains).

1 – We were granted two thirds of the overall costs for our North East dance projects back in August. This was £702 for two extra-curricular dance classes. Both class are at full capacity with large waiting lists. Having the remaining £348 funding would help significantly to continue our successful clubs without financial issues (64 pupils attending).

2 – Having funds for two new dance classes at Mill of Mains and Longhaugh would enable us to reduce cluster dance class waiting lists and provide more free dance opportunities. An Early years sports class at Mill of Mains would allow us to create three new after school classes and increase opportunities for children from low income families and girls in particular (68 new pupils).

3 – Having Footballs, mini goals, netball bibs, uni-hock sets and dodgeballs would help us to deliver four new after school sports clubs in both the primary and secondary schools (up to 100 new pupils). This would help us to increase opportunities for children from low-income families and also children with additional support needs.

Which City Plan / Local Community Plan Outcome(s) will it address?

Cost of Living Crisis – Free High Quality Dance classes for local children and youths.

Tackle Social Isolation and Mental Wellbeing – Physical Activity – Making new friends (School merger) in a positive and nurturing environment.

Improve Life Chances – Through Mentorship / Volunteering / Gaining Experience

How many people will benefit from this project?

250+

Will any specific groups benefit from this project? (male, female, age range or protected characteristic)

Funding would allow us to provide more free sports and dance opportunities for children specifically from low-income families, children with additional support needs and would provide more opportunities for girls.

Please say why the project is needed (please limit your answer to 500 words or less)

Our project is crucial for our pupils and families who cannot afford to pay monthly fees for community clubs. This has become more apparent during the 'Cost of Living Crisis'.

Our projects tackle the cost-of-living crisis head on through the provision of high quality and free to play classes for children living in low-income households.

Our clubs will provide a range of activities for our pupils with a positive early evening focus. It will help our pupils to gain confidence and forge new friendship groups and learn vital social skills as well as the obvious health benefits that come with sport and exercise.

What local consultation has taken place regarding this application?

(Please attach evidence summarising the results of any consultation)

All of the local schools have pupil sports councils. Upon hearing of the news that more CRF funds were to be made available in the area, our pupil councils put forward requests to their active schools staff for the equipment and personnel that they feel is most required for their schools. The lists the pupil sports councils decided on was:

Mill of Mains PS (Dance Coach & Early Years Sports Coach)
 Fintry PS (Netball Bibs, Footballs, Mini Goals, Dodgeballs)
 Longhaugh PS (Dance Coach, Netball bibs, Footballs)
 Ballumbie PS (Netball Bibs, Footballs, Mini Goals, Uni Hock Sets, Dodgeballs)
 Greenfield Academy (Netball Bibs, Footballs, Dodgeballs)

What evidence do you hold that the local community supports this application?

(For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

The evidence for Dance classes is through the huge demand for our free to play dance classes with large waiting lists. Having funds to pay for the remaining costs (£348) for the current cluster CRF Dance classes and having two additional Dance classes at Longhaugh and Mill of Mains PS's is supported by the pupil sports councils.

The pupil sports councils also support the application for the new equipment their school needs to run new after school clubs, which they feel would be popular.

Having free to play classes after school would be heavily supported by the parents of the children who attend as they will have free additional child care with social and health benefits.

How will the project / activity tackle deprivation or benefit those experiencing deprivation? (Refer to Section 1 of the Guidance Notes)

Our classes will provide free child care for families and positive healthy opportunities for local children through early evening sports and dance classes.

Children living in low income families, children with additional support needs, teenage girls and children with low self-esteem will all benefit from free to play high quality sports classes.

What other sources of funding have you secured / tried to secure for this project?

- **If none, please state why this is the case**

(Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)

| | |
|--|---|
| | £ |
|--|---|

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|---|-----|
| Source of Funding (detail if this funding is for more than 1 year, if applicable) | |
| Active Schools submitted a £8000 bid to Awards for All in June for extra-curricular sports equipment but this was not granted. | 0 |
| Active Schools Coordinators receive an annual budget of £500. Most of this is spent on volunteer sports qualifications and equipment. If successful, Active Schools will contribute £225 towards the equipment (see below). | 225 |

What are the costs of your activity and how much money is required? Please give specific details (expand list / use an additional sheet if required) and provide all quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).

| Cost Heading | Full Costs (£) | DP Aid (£) |
|--|----------------|--------------|
| Remaining Costs of Greenfield cluster Dance Project | £348 | £348 |
| 4 x Sets of Size 4 footballs & carry bag (Newitts) £165 for 12 balls and carry bag | £660 | £600 |
| 2 x Dance coaches (Mill of Mains, Longhaugh) 1 x Early Years coach (Mill of Mains) 10 weeks @ £25 P/H = £250 per class | £750 | £750 |
| Mini Football Goals (4 pack) (Newitts) | £615 | £550 |
| Uni Hock/Floor Ball Set x 2 (Newitts) @ £65 | £130 | £100 |
| Reversible Netball Bibs x 8 Sets (Newitts) @ £40 each | £320 | £300 |
| Dodgeballs (Newitts) x 5 sets @ £70 per set | £350 | £300 |
| Totals | £3173 | £2948 |

- **All applicants are required to submit a copy of the group's most recent annual accounts** with this application. These will be used to help determine eligibility for funding, and **WITHOUT THEM AN APPLICATION WILL NOT PROCEED**
- **If reserves held are less than three months operating expenses please confirm this below**

Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure

What other documents are you attaching to evidence the budget costs for this application? (e.g. quotes, estimates, projected income and expenditure)

Quotes above from Newitts Sports for Equipment (best priced from DCC procurement team).
Coach costs based on local dance and sports coach rates from LACD/Showcase/Local Community clubs.

How do you intend to monitor the project Outputs and Outcomes?

The project will be monitored by class registers for pupils attendance.
SEEMIS will provide SIMD information for pupils (in accordance with GDPR)

| | |
|--|---|
| What is the planned start date of the event/activity? Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective (<i>see section 2 of the guidance notes</i>) | January 2026 |
| What is the planned end date of the event/activity? | End of March 2026 (coaches) & later for equipment use |

Outputs & Outcomes

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one [City Plan](#) / [Local Community Plan](#) Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

City Plan / Local Community Plan Outcome:

Cost of Living Crisis – Free High Quality Dance & Sports classes for local children and youths.

Tackle Social Isolation and Mental Wellbeing – Physical Activity – Making new friends in a positive and nurturing environment.

Improve Life Chances – Through Mentorship / Volunteering / Gaining Experience

Purpose of activity / project within this Outcome:

| | Target 2025-26 |
|--|------------------------|
| Outputs | |
| 7 new early evening classes for children aged 5-16 years | 7 new classes |
| 250 children and young people engaged in early evening activity | 250 pupils engaged |
| | |
| Outcomes / Indicators: | |
| Local youths will increase physical and mental health levels through engaging in a positive early evening activity | 250 pupils registered |
| Local youths living in low income families have access to FREE high quality dance and sports classes. | 150 pupils in SIMD 1-2 |
| Local youths with Additional Support Needs will have access to FREE high quality dance and sports classes. | 30 pupils with ASN's |