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Dundee Partnership
Community Regeneration Fund
Grant Application (Ferry / West End)
2023/24

Applicant Information	
Name of Applicant Group	Barnhill Blethers
Activity Title	Barnhill Blethers Sessions, hall hire and trips
Grant Requested (£)	

The Local Community Planning Partnerships (LCPs) in the Ferry and West End will examine their existing Local Community Plans to identify outstanding actions with a direct relationship to community regeneration and consider allocation of some or all of their available funding to commissioning works that would allow achievement of these agreed priorities. Each area has an allocation for 2023/24 with which to commission activities, and so activities that attract external funding may be prioritised.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for each ward, but it is essential that each application can stand on its own if agreed and that the application is not for a city-wide activity, but a local activity that is to take place in more than one Ward.

TICK THE WARD WHERE YOUR PROJECT WILL OPERATE	
The Ferry	<input checked="" type="checkbox"/>
West End	<input type="checkbox"/>
Please note that communications regarding this application will be sent to you via email unless you indicate otherwise	

Checklist for the DP Community Regeneration Fund Application Form

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

Have you:

Read the guidance sections of the form	<input checked="" type="checkbox"/>
Fully completed the information on the front of the form	<input checked="" type="checkbox"/>
Provided a response to all sections of the application form (including indicating a section as 'N/A' where relevant)	<input checked="" type="checkbox"/>
Checked that your budget adds up properly?	<input checked="" type="checkbox"/>
Checked that your start date is after the date at which funds could be available, (see page 6) and that your end date is within the financial year?	<input checked="" type="checkbox"/>
Included appropriate, measurable outputs & outcomes?	<input checked="" type="checkbox"/>
Provided your groups accounts, or other appropriate financial information?	<input checked="" type="checkbox"/>
Sourced and attached all relevant quotes? (multiple quotes are required where >£5,000 is being applied for to ensure value for money is being considered)	<input checked="" type="checkbox"/>
Checked that the bank details or financial code are correct / complete?	<input checked="" type="checkbox"/>
Signed the form and given accurate contact details?	<input checked="" type="checkbox"/>

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Who is the grant for? (Name of Applicant Group / Department)	Barnhill Blethers		
Did you receive a Dundee Partnership grant during 2022-23? (If yes, list all grants below)			YES / NO
Title of project funded	Amount granted	When	Was it fully spent?
Barnhill Blethers Hall Hire	£400	23/24	Yes
Barnhill Blethers activities	£690.51	23/24	Still spending up to end March

Please give a description of what you want this grant for - (please limit your answer to 500 words or less)

We are looking for funding for hall hire and activities to run the fortnightly Barnhill Blethers sessions I addition to a few local trips. Barnhill Blethers sessions have been really popular with the local community since re staring in 2022.

Which City Plan / Local Community Plan Outcome(s) will it address?

We need to take action on the cost of living

Although this application will start spring, people will still be feel then effects of paying energy bills and putting more away in the spring/ summer months to try to help with the bills ahead next winter. Activities like these that are free of charge help people socialise and grab a coffee and a chat with friends at no cost, as well as providing a space for energy/money advice services that can offer support during these difficult times.

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We need opportunities to get involved in community life in The Ferry People have fed back that they are unaware of services/activities in the area. By asking a number of services to come along, the community should feel better connected and having a space means that there is somewhere to go to find out what is on offer, as not everyone is online. Once services are known this will help people to access these services when required and let other people know locally what is available.

We need a community facility in The Ferry As there is no council building/community centre, we have to be creative and make use of the space available in the ward/sub areas to provide the needed services/activities. It is also identified as this part of the ward is not central Ferry, that there is less activity taking place locally, as a majority of churches offering free services/cafes are more central.

How many people will benefit from this project?

Whole
community
Open to all

Will any specific groups benefit from this project? (male, female, age range or protected characteristic)

Please say why the project is needed (please limit your answer to 500 words or less)

As mentioned in this application, this project is referenced in our current 5 year local community plan. Pre covid it was identified that a café/facility was needed in this part of the ward due to high levels of social isolation. This has increased significantly due to the pandemic, it is also a free place to access a Beveridge and an activity so there is no cost to the participant which is also important during an ongoing cost of living crisis.

Participants have fed back at every evaluation that this has helped them get out and speak to people as well as staff/partners observing the positive impact of those attending.

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What local consultation has taken place regarding this application?

(Please attach evidence summarising the results of any consultation)

We recently conducted an evaluation/consultation to find out what people thought of the delivery so far and what they would like to see in future They advised that the project has:

Given them a place to meet people and be less isolated. Have met new people both locally to Barnhill/Wider ferry area. Good to have somewhere to go and take part in things they have not tried before.

What evidence do you hold that the local community supports this application?

(For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

Community plans, feedback from those in attendance, engagement process for community plan, feedback from local groups and local elected members. An action in the local community plan has identified this and our action on 'What we will do?' states that ' support café pilot in Barnhill'

How will the project / activity tackle deprivation or benefit those experiencing deprivation?

(Refer to Section 1 of the Guidance Notes)

Although there are no Scottish Index of Multiple Deprivation datazones in most deprived 20%, we are aware that in the surrounding Barnhill/Forthill area that there areas within the 7 domains that make up a rating that are far lower than other areas in The Ferry Ward such as income, employability, housing and health. We are looking to work with areas within the wards where we can reduce/help mitigate inequalities within and between communities.

These activities/sessions are also free to stop any barrier to participation.

For Physical & Environmental Improvements (which must be Capital worth at least £6,000 in value) the following questions must be answered:

Have all relevant permissions been agreed? (please state what these are)

How will the planned project be maintained? (please state who will be responsible for this)

What is the expected 'life' of the improvement? (e.g. before it will require replacement)

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Could a plaque indicating the Community Regeneration Fund as a source be added on location for this award? (If there would be additional costs for this, please indicate this in the budget section)

What other sources of funding have you secured / tried to secure for this project?

- **If none, please state why this is the case**

(Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)

Source of Funding (detail if this funding is for more than 1 year, if applicable)	£
<p>As this is a group in its infancy and looking to get the group to take this on over time with the support they need, there is no official group with an account and constitution at this time, we have not applied for external funding, but will look to do so when the group is in a position to, supported by the CET team.</p> <p>We are in partnership with DVVA and looking at the possibility of resurrecting the CAN network (Older Peoples service) to host money, to allow the group to apply for external funds and form a basic groups to lead on sessions.</p>	

What are the costs of your activity and how much money is required? Please give specific details (expand list / use an additional sheet if required) and provide all quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).

Cost Heading	Full Costs (£)	DP Aid (£)
Hall Hire costs £8 per hour for 2.5 sessions (£20 per session) x 22 session	£440	£440
Message therapist x 2 sessions (£30 per session)	£60	£60
RNLI talk/museum box activity – donation suggestion	£25	£25
Digital skills workshop	£30	£30
Virtual Reality Session – donation suggestion	£20	£20
Blair Bells	£30	£30
Verdant Works x 15 concessions @ £10.50	£157.50	£157.50
Verdant Works x 2 General Concessions @ £14	£28	£28
Tea, Coffee and Cake £2.95 + £2.95 x 15	£88.50	£88.50
Christmas cracker kit x 5 @ 9.99	£49.95	£49.95
Easter craft decorating egg set	£15.99	£15.99
24pcs x paint x 1 set £9.99	£9.99	£9.99
1 x pack paint brushes £7.99	£7.99	£7.99
1 x pack Easter £6.99	£6.99	£6.99

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Totals	£969.91	£969.91
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- **All applicants are required to submit a copy of the group's most recent annual accounts with this application. These will be used to help determine eligibility for funding, and WITHOUT THEM AN APPLICATION WILL NOT PROCEED**
- **If unrestricted reserves held are less than three months operating expenses please confirm this below**

Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure

What other documents are you attaching to evidence the budget costs for this application?
(e.g. quotes, estimates, projected income and expenditure)

Quotes/breakdown of costs for activities/refreshment resources and tutor/activity/Hall hire/Trips costs.

How do you intend to monitor the project Outputs and Outcomes?

We will undergo consultation throughout and at the end of the year to make sure that what we are providing based on their feedback/structure of the group will reach the intended outcomes.

What is the planned start date of the event/activity?

Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective (see section 2 of the guidance notes)

25th April 2024

What is the planned end date of the event/activity?

31st March 2025

Outputs & Outcomes

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one [City Plan](#) / [Local Community Plan](#) Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

City Plan / Local Community Plan Outcome:	involved in community life in the Ferry
Purpose of activity / project within this Outcome:	
	Target 2023-24

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Outputs	
Provide 22 fortnightly pop up café sessions with an activity. Where people can benefit from free activities to engage within their local community in a warm inviting space and feel less isolated.	
Provide x 1 free trips for 17 people to attend.	17
Outcomes / Indicators:	
People will feel better connected with services/what is on in the community	15 plus (15 or more in attendance on average)
People will feel less isolated	15 plus (15 or more in attendance on average)

City Plan / Local Community Plan Outcome:	
Purpose of activity / project within this Outcome:	
	Target 2023-24
Outputs	
Outcomes / Indicators:	

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