

## Dundee Partnership Community Regeneration Fund

### Grant Application 2023/24

| Applicant Information   |                                     |
|-------------------------|-------------------------------------|
| Name of Applicant Group | Active Schools Dundee Strathmartine |
| Activity Title          | Extra-Curricular Activity           |
| Grant Requested (£)     | 4650                                |

- The Physical & Environmental Improvement Fund is to provide financial assistance for community initiatives aimed at improving the local area through Capital expenditure. Capital expenditure is something of a physical nature including the acquisition, improvement or structural enhancement of an asset valued at £6,000 or more.

- The Youth Inclusion Fund is to provide financial assistance for community initiatives aimed at working with Children and Young People. Applications should be for an activity (or activities) focused on including children & young people in activities, diverting young people from an existing undesirable activity or preventing them joining in with such activity. This should reflect a need that children and young people have been consulted on.

- The Small Grants Fund is for other applications that contribute towards achievement of the Dundee City Plan / Local Community Plan, usually up to £5,000, but there may be lower local restrictions on the amount. Therefore, it is important to check with the relevant Community Worker as listed on page 8 for any local restrictions or other requirements.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for each Forum, but it is essential that each application can stand on its own if agreed and that the application is not for a city-wide activity, but a local activity that is to take place in more than one Ward.

| TICK THE WARD WHERE YOUR PROJECT WILL OPERATE |                                     |
|---|-------------------------------------|
| Coldside                                      | <input type="checkbox"/>            |
| East End                                      | <input type="checkbox"/>            |
| Lochee  | <input type="checkbox"/>            |
| Maryfield                                     | <input type="checkbox"/>            |
| North East                                    | <input type="checkbox"/>            |
| Strathmartine                                 | <input checked="" type="checkbox"/> |

| PLEASE INDICATE WHICH TYPE OF GRANT YOU ARE APPLYING FOR |                                     |
|--|-------------------------------------|
| Small Grant  | <input type="checkbox"/>            |
| Physical & Environmental Improvement                     | <input type="checkbox"/>            |
| Youth Inclusion  | <input checked="" type="checkbox"/> |

Please note that communications regarding this application will be sent to you via email unless you indicate otherwise

## Checklist for the DP Community Regeneration Fund Application Form

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

### Have you:

- |   |                          |
|---|--------------------------|
| Read the guidance sections of the form  | <input type="checkbox"/> |
| Fully completed the information on the front of the form  | <input type="checkbox"/> |
| Provided a response to all sections of the application form<br>(including indicating a section as 'N/A' where relevant)   | <input type="checkbox"/> |
| Checked that your budget adds up properly?  | <input type="checkbox"/> |
| Checked that your start date is after the date at which funds could be available,<br>(see page 6) and that your end date is within the financial year?          | <input type="checkbox"/> |
| Included appropriate, measurable outputs & outcomes?  | <input type="checkbox"/> |
| Provided your groups accounts, or other appropriate financial information?  | <input type="checkbox"/> |
| Sourced and attached all relevant quotes?<br>(multiple quotes are required where >£5,000 is being applied for to ensure value<br>for money is being considered) | <input type="checkbox"/> |
| Checked that the bank details or financial code are correct / complete?   | <input type="checkbox"/> |
| Signed the form and given accurate contact details?   | <input type="checkbox"/> |

## DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

|  |                       |             |                            |
|--|-----------------------|-------------|----------------------------|
| <b>Who is the grant for?</b><br>(Name of Applicant Group / Department)                               |                       |             |                            |
| <b>Did you receive a Dundee Partnership grant during 2022-23?</b><br>(If yes, list all grants below) |                       |             | <b>YES / NO</b>            |
| <b>Title of project funded</b>   | <b>Amount granted</b> | <b>When</b> | <b>Was it fully spent?</b> |
|  |                       |             |                            |
|  |                       |             |                            |
|  |                       |             |                            |
|  |                       |             |                            |

**Please give a description of what you want this grant for** - (please limit your answer to 500 words or less)

To increase wider opportunities for our children and young people within the Strathmartine ward. The need for this due to the current cost of living crisis is even more evident. With those that are financially struggling having even less opportunity to take part in quality sport and physical activity.

This grant will allow access to these activities in environments that the children and young people feel comfortable with and will minimise travel and support needed as they will be delivered within the schools that they attend. With 25% of all places being specifically allocated to children and young people who are disengaged or do not take part in sport and physical activity.

**Which City Plan / Local Community Plan Outcome(s) will it address?**

|  |     |
|--|-----|
| <b>How many people will benefit from this project?</b>   | 400 |
| Will any specific groups benefit from this project? (male, female, age range or protected characteristic)<br>Male, Female (girls only clubs, as requested from pupils), Mainstream pupils with ASN |     |

## DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

**Please say why the project is needed** (please limit your answer to 500 words or less)

Over the last few years there has been a decrease in the number of pupils participating in sports and physical activity – after school in the community due to raising financial costs, anxiety, transport barriers and lack of knowledge regarding what is on in the community. Therefore providing activity before, during (lunchtime) or directly after school removes these barriers for pupils. They are able to participate in an environment they feel comfortable, with their peers and at no financial cost.

**What local consultation has taken place regarding this application?**

(Please attach evidence summarising the results of any consultation)

Consultation with the school community within Strathmartine ward. Physical Activity Surveys were completed with pupils to identify if they participated in any clubs outwith school (evening and weekends) further discussions were had with those that don't attend anything to gain an understanding of the barriers. As part of the physical activity survey pupils were asked what clubs they would like to see running at lunchtimes or after school in their schools.

**What evidence do you hold that the local community supports this application?**

(For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

The need for quality sport and physical activity is needed within the community to support physical and mental health of our pupils. Supported by the pupils in the 6 local primary schools

**How will the project / activity tackle deprivation or benefit those experiencing deprivation?**

(Refer to Section 1 of the Guidance Notes)

## DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

The project will allow those experiencing deprivation to participate in a wider variety of sport and activities at NO COST. This will hopefully create healthy lifestyles and promote lifelong participation in sport and physical activity “by closing the gap between the best and the worst off in Dundee”

**For Physical & Environmental Improvements (which must be Capital worth at least £6,000 in value) the following questions must be answered:**

**Have all relevant permissions been agreed?** (please state what these are)

**How will the planned project be maintained?** (please state who will be responsible for this)

**What is the expected 'life' of the improvement?** (e.g. before it will require replacement)

**Could a plaque indicating the Community Regeneration Fund as a source be added on location for this award?** (If there would be additional costs for this, please indicate this in the budget section)

**What other sources of funding have you secured / tried to secure for this project?**

- **If none, please state why this is the case**

(Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)

| Source of Funding (detail if this funding is for more than 1 year, if applicable) | £       |
|---|---------|
| Our annual budgets  | £500.00 |

**What are the costs of your activity and how much money is required?** Please give specific details (expand list / use an additional sheet if required) and provide all quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).

| Cost Heading                                  | Full Costs (£) | DP Aid (£)  |
|---|----------------|-------------|
| Box Soccer £35 per session x 30               | 1050           | 1050        |
| Yoga £40 per session x 30                     | 1200           | 1200        |
| Dance £25 per session x 60                    | 1500           | 750         |
| Judo £30 per session x 30                     | 900            | 900         |
|   |                |             |
| Active Schools Coordinator (in kind) 40 hours | 1200           | 0           |
| Equipment (in kind)                           | 1500           | 0           |
| <b>Totals</b>                                 | <b>7350</b>    | <b>4650</b> |

## DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

- All applicants are required to submit a copy of the group's most recent annual accounts with this application. These will be used to help determine eligibility for funding, and **WITHOUT THEM AN APPLICATION WILL NOT PROCEED**

• If reserves held are less than three months operating expenses please confirm this below  
Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure

**What other documents are you attaching to evidence the budget costs for this application?**  
(e.g. quotes, estimates, projected income and expenditure)

**How do you intend to monitor the project Outputs and Outcomes?**

Registers, physical activity survey tracking, ASMO, feedback from school, pupils and parents.

**What is the planned start date of the event/activity?**

Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective (see section 2 of the guidance notes)

May 2024

**What is the planned end date of the event/activity?**

April 2024

### Outputs & Outcomes

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one [City Plan](#) / [Local Community Plan](#) Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

**City Plan / Local Community Plan Outcome:** Our children will be safe, nurtured, healthy, achieving, active, respected, responsible and included.

Our people will have improved physical and mental well-being

**Purpose of activity / project within this Outcome:** To allow participants to access the extra curricular sport and physical activity programmes at no cost. These are additional activities which are either new or have been proved popular and need maintained through funding it is hoped this will attract those who find it challenging to participate in team or mainstream sports. It is also hoped to attract those who are inactive. Girls are particularly a main focus and from consultation with pupils and from monitoring this years programme dance activities and fitness classes were highly popular activities within the school. Also, Active Schools want to increase links with local sports clubs to create pathways from school clubs to community clubs. Also football delivered to the early year will hopefully increase lifelong participation

Active Schools Priorities : -

## DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

|  |                       |
|--|-----------------------|
| “increase participating in underrepresented groups including girls and young woman”<br>“increasing the quality and range of opportunities before, after school and during lunchtime”<br>“develop effective pathways between school and sport clubs to support to transition between school and community sport”<br>“Increase in participation of girls and young women in physical activity and sport in each secondary” |                       |
|  | <b>Target 2023-24</b> |
| Outputs  |                       |
| Increase early Years participation (P1-3)  | 60                    |
| Increase participation of pupils from SIMD areas   | 120                   |
| Increase number of girls participating in school setting   | 60                    |
| Outcomes / Indicators:   |                       |
| 120 males and 120 females  | 240                   |
|  |                       |

|   |                       |
|---|-----------------------|
| <b>City Plan / Local Community Plan Outcome: Improve</b>  |                       |
| <b>Purpose of activity / project within this Outcome:</b> |                       |
|   | <b>Target 2023-24</b> |
| Outputs   |                       |
|   |                       |
|   |                       |
|   |                       |
| Outcomes / Indicators:                                    |                       |
|   |                       |
|   |                       |

**DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION**