Ref: SY2505

<u>Dundee Partnership</u> <u>Community Regeneration Fund</u>

Grant Application 2025/26

	Applicant Information
Name of Applicant Group	Caird View Nursery
Activity Title	Early Years
Grant Requested (£)	£1984.29

- The Youth Inclusion Fund is to provide financial assistance for community initiatives aimed at working with Children and Young People. Applications should be for an activity (or activities) focused on including children & young people in activities, diverting young people from an existing undesirable activity or preventing them joining in with such activity. This should reflect a need that children and young people have been consulted on.
- The Small Grants Fund is for other applications that contribute towards achievement of the Dundee City Plan / Local Community Plan, usually up to £5,000, but there may be lower local restrictions on the amount. Therefore, it is important to check with the relevant Community Worker as listed on page 8 for any local restrictions or other requirements.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for <u>each</u> Forum, but it is essential that each application can stand on its own if agreed and that the application is <u>not</u> for a city-wide activity, but a local activity that is to take place in more than one Ward.

TICK THE WARD WHERE YOUR PROJECT WILL OPERATE	PLEASE INDICATE WHICH TYPE OF GRANT YOU ARE APPLYING FOR
Coldside	Small Grant
East End	
Lochee	Youth Inclusion

	Maryfield		
	North East	Please note that communications regardin application will be sent to you via email un	less you
	Strathmartine	indicate otherwise. All communication for application should be made to dundee.partnership@dundeecity.gov.uk	this
Che	cklist for the DP Community Reg	eneration Fund Application Form	
belov that	w checklist to ensure that your form is	a the Dundee Partnership Team, please u as fully completed as possible. Please als ause delays in processing or rejection o	so note
Hav	e you:		
Rea	d the guidance sections of the form		
Full	y completed the information on the fro	ont of the form	$\sqrt{}$
	vided a response to all sections of the luding indicating a section as 'N/A' wh	• •	$\sqrt{}$
Che	cked that your budget adds up proper	rly?	$\sqrt{}$
	cked that your start date is after the ore page 6) and that your end date is wi	date at which funds could be available, thin the financial year?	√
Incl	uded appropriate, measurable outputs	s & outcomes?	$\sqrt{}$
Pro	vided your groups accounts, or other a	appropriate financial information?	$\sqrt{}$
(mı	rced and attached all relevant quotes altiple quotes are required where >£5, money is being considered)	? ,000 is being applied for to ensure value	√
Che	cked that the bank details or financial	code are correct / complete?	$\sqrt{}$

Signed the form, given accurate contact details and ticked the GDPR box?

Who is the grant for? (Name of Applicant Group / Department)	Caird Vie	w Nursery		
Did you receive a Dundee Pa (If yes, list all grants below)	rtnership gr	ant during 2024-25?		NO
Title of project fund	ed	Amount granted	When	Was it fully spent?

Please give a description of what you want this grant for - (please limit your answer to 500 words or less)

Card view Nursery is a standalone facility and as such we do not have access to Pupil Equity Funds. The funds would support us to replace and replenish play resources from the nursery to support the children's learning and development.

Which City Plan / Local Community Plan Outcome(s) will it address?

The city plan by reducing inequalities for children living in an area of poverty and the Strathmartine local community plan by Improving health and wellbeing outcomes for children and young people who experience inequalities/

How many people will benefit from this project?

Will any specific groups benefit from this project? (male, female, age range or protected characteristic)

79 families. A mix of genders, age ranging 0-80 (grandparents). We have a diverse range of ethnicities.

Please say why the project is needed (please limit your answer to 500 words or less)

Due to the cost-of-living crisis, the resources from procurement are increasing and our budget has stayed this same. This is causing a struggle for us to replenish our resources. The resources are vital to the children's learning and development. Our increasing numbers of ASN have meant children are using the garden as more of a regulation space where they can use physical regulation. As well as a higher need for sensory resources.

During COVID our nursery was used as a hub space for children of keyworker families across the community. This happened shortly after our nursery opened and we had fresh, new resources, which disappeared over the time due to rotation of children/nurseries/staff. Since then, it has been a struggle to recover and refresh our resources on a limited budget.

The nursery provides opportunities for family engagement. New resources would also impact not only the children, but the family of the children as they often come into the nursery with their children.

What local consultation has taken place regarding this application?

(Please attach evidence summarising the results of any consultation)

We have consulted with the children, families and staff members.

What evidence do you hold that the local community supports this application? (For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

This supports the needs of the children within the setting as well as the linked families. We work alongside outer agencies, who often use the nursery space. We have a speech and language therapist who regularly visits and uses the nursery space to support the children's language development. New resources would also support her in her job role.

How will the project / activity tackle deprivation or benefit those experiencing deprivation? (Refer to Section 1 of the Guidance Notes)

Many of our children live in high deprivation zones which means they may not have access to the experiences we provide at nursery. New resources would

ensure we are supporting their development as well as providing them with new experiences. This would support us to close the attainment gap.

What other sources of funding have you secured / tried to secure for this If none, please state why this is the case (Detail below, including applications that are pending or that have been turned for further evidence of an application for other funding)	
Source of Funding (detail if this funding is for more than 1 year, if applicable)	£
None. New financial year started in April.	

What are the costs of your activity and how much money is required? Please give specific details (expand list / use an additional sheet if required) and provide <u>all</u> quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).

	Full Costs	DP Aid
Cost Heading	(£)	(£)

Millhouse Outdoor Large Mud Kitchen - HE1831162	£613.99	£613.99
Findel Everyday Play & Learn Budget Sports Pack - HP058044	£179.99	£179.99
Hula Hoop Set - Assorted - 460mm, 610mm, 760mm, 910mm - pack of 12 - HP055471	£24.98	£24.98
Ice Cream Bowl with Spoon from Hope Education - Set of 6 - HP00053922	£12.99	£12.99
Yellow DOOR Little People Like Me - Set of 10 - HP00050475	£24.99	£24.99
Insects from Hope Education - Pack of 12 - HE191769	£23.99	£23.99
Dressing Up Fabric - Natural from Hope Education - Pack of 8 - HP00055171	£29.99	£29.99
TIDLO Construction Vehicles - Pack of 4 - HE198828	£113.96	£113.96
Foam Bricks Special Offer from Hope Education - Pack of 70 - HP051626	£159.97	£159.97
Wood and Resin Loose Parts from Hope Education - Pack of 16 – (x2) - HP00055481	£69.98	£69.98
Driftwood - 500g Pack - HE1816853 –(X2)	£22.48	£22.48
Small Wooden Discs - HE1574295	£9.69	£9.69
Marvellous Mobiles from Hope Education Pack of six - HE1822640	£152.99	£152.99
Mixed Coloured Droppers from Hope Education - Pack of 4 - HP00055293	£8.99	£8.99
Wooden Balance Scales from Hope Education - HP00050513	£39.99	£39.99
Lightpad from Hope Education - A1 - HE186731	£284.99	£284.99
Translucent Coloured Blocks from Hope Education - Pack of 90 - HE1773919	£36.99	£36.99
GALT Octons - Pack of 48 (x 3) - HE1860264	34.37	34.37
MOBILO Group Set - Pack of 120 - HE1369980	£51.99	£51.99
MOBILO Eco Builder - Pack of 92 - HP00050632	£64.99	£64.99
BIGJIGS Toys Site Vehicles - Pack of 5 - HE1868547	£21.99	£21.99

Totals	£1984.29	£1984.29

- All applicants are required to submit a copy of the group's most recent annual accounts with this application. These will be used to help determine eligibility for funding, and WITHOUT THEM AN APPLICATION WILL NOT PROCEED
- If reserves held are less than three months operating expenses please confirm this below Note that if you have already submitted your accounts within this financial year, further copies may not be needed please check with the Dundee Partnership Team if unsure

We are a Local Authority setting. Our current budget for the rest of the year (until March 2026) is £3500. This includes stationary items etc leaving little money for new resources.

What other documents are you attaching to evidence the budget costs for this application? (e.g. quotes, estimates, projected income and expenditure)

Quotes for items requested.

How do you intend to monitor the project Outputs and Outcomes?

We will take photographs and feedback from children and families.

What is the planned start date of the event/activity?	August 2025
Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective (see section 2 of the guidance notes)	
What is the planned end date of the event/activity?	
	October 2025

Outputs & Outcomes

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one <u>City Plan</u> / <u>Local Community Plan</u> Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

City Plan / Local Community Plan Outcome:

Purpose of activity / project within this Outcome:		
	Target 2025-26	
Outputs		
New resources sourced and purchased	By October 2025	
Outcomes / Indicators:		
Improved access to quality resources	October 2025	
Number of families benefiting	79	

