

For official use only:

Ref: EEY2503

Dundee Partnership
Community Regeneration Fund

Grant Application
2024/25

Applicant Information	
Name of Applicant Group	Douglas Diversionary Activities for Young People
Activity Title	Douglas Diversionary Activities & Holiday Provision for Young People
Grant Requested (£)	£10,771.98

- The Physical & Environmental Improvement Fund is to provide financial assistance for community initiatives aimed at improving the local area through Capital expenditure. Capital expenditure is something of a physical nature including the acquisition, improvement or structural enhancement of an asset valued at £6,000 or more.

- The Youth Inclusion Fund is to provide financial assistance for community initiatives aimed at working with Children and Young People. Applications should be for an activity (or activities) focused on including children & young people in activities, diverting young people from an existing undesirable activity or preventing them joining in with such activity. This should reflect a need that children and young people have been consulted on.

- The Small Grants Fund is for other applications that contribute towards achievement of the Dundee City Plan / Local Community Plan, usually up to £5,000, but there may be lower local restrictions on the amount. Therefore, it is important to check with the relevant Community Worker as listed on page 8 for any local restrictions or other requirements.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for each Forum, but it is essential that each application can stand on its own if agreed and that the application is not for a city-wide activity, but a local activity that is to take place in more than one Ward.

<p style="text-align: center;">TICK THE WARD WHERE YOUR PROJECT WILL OPERATE</p> <p>Coldside</p>	<p style="text-align: center;">PLEASE INDICATE WHICH TYPE OF GRANT YOU ARE APPLYING FOR</p> <p>Small Grant</p>
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East End	Physical & Environmental Improvement
Lochee	Youth Inclusion x
Maryfield	
North East	
Strathmartine	Please note that communications regarding this application will be sent to you via email unless you indicate otherwise. All communication for this application should be made to dundee.partnership@dundeecity.gov.uk

Checklist for the DP Community Regeneration Fund Application Form

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

Have you:

Read the guidance sections of the form	<input checked="" type="checkbox"/>
Fully completed the information on the front of the form	<input checked="" type="checkbox"/>
Provided a response to all sections of the application form (including indicating a section as 'N/A' where relevant)	<input checked="" type="checkbox"/>
Checked that your budget adds up properly?	<input checked="" type="checkbox"/>
Checked that your start date is after the date at which funds could be available, (see page 6) and that your end date is within the financial year?	<input checked="" type="checkbox"/>
Included appropriate, measurable outputs & outcomes?	<input checked="" type="checkbox"/>
Provided your groups accounts, or other appropriate financial information?	<input checked="" type="checkbox"/>
Sourced and attached all relevant quotes? (multiple quotes are required where >£5,000 is being applied for to ensure value for money is being considered)	<input checked="" type="checkbox"/>
Checked that the bank details or financial code are correct / complete?	<input checked="" type="checkbox"/>

Signed the form, given accurate contact details and ticked the GDPR box?

x

Who is the grant for? (Name of Applicant Group / Department)			
Did you receive a Dundee Partnership grant during 2023-24? (If yes, list all grants below)			YES / NO
Title of project funded	Amount granted	When	Was it fully spent?
Douglas Diversionary Activities & Holiday Provision for Young People	£12,491	April 24	Not yet but on track to be fully spent by March 25

Please give a description of what you want this grant for - (please limit your answer to 500 words or less)

Within the youth team one of our main priority areas is the offer of diversionary activities to young people within the East End ward. Therefore, this funding would support us to be responsive to the needs, interests and issues in relation to the young people within the local community. The opportunities in which we deliver as a Youth Work Team consist of providing evening provision 2 days per week, and holiday programmes. The number of young people accessing provision continues to increase each year targeting young people aged 10-18 years old within the Douglas area. The funding would enable us as a team to increase our response to young people's needs and interests by providing activities and experiences that would not be financially accessible for some young people within the area. The application would also support in sourcing any additional resources that may be required throughout the year.

Within each provision we offer food to young people attending therefore, the funding would allow us to do this on a weekly basis and support tackling the food poverty within the area.

As a team our priority is to provide diversionary activities to divert young people away from antisocial/offending behaviours. Regular communication with Community Police, Fire Service, Antisocial Behaviour Team and Community Safety Wardens is carried out to ensure we are working in partnership to provide activities for young people in the hope of reducing antisocial behaviour within the area.

Young people are at the forefront of the activities identified. Young people are heavily involved in the planning process and shape the programmes delivered within all diversionary activities and holiday provision.

Which City Plan / Local Community Plan Outcome(s) will it address?

Local Community Plan

We need to respond to the cost of living crisis (A response to the need for dignified access to food in Douglas)

We need local opportunities to be involved in learning, social and physical activities which promote wellbeing.

City Plan

Children and Families

Close the attainment gap

Dundee Community Safety Outcome Improvement Plan

Community Safety and Justice

Reduce levels of antisocial behaviour

Increase safety and protection of young people

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How many people will benefit from this project?	300
Will any specific groups benefit from this project? (male, female, age range or protected characteristic)	
Young People	
From April to present day our data shows that 390 young people have attended evening provision and holiday programmes. Each week our numbers continue to increase and therefore, the funding would be greatly appreciated to provide activities, trips and food provision.	

Please say why the project is needed (please limit your answer to 500 words or less)
The SIMD2020 briefing has highlighted there has been an increase in the statistics for the child population (aged 0-15) in the most deprived areas with 44.7% (SIMD 5%) and 88.3% (SIMD 20%) being identified for the East End Ward. This will be our targeted group for all the opportunities we provide as a Youth Team as well as addressing inequalities such food poverty, period poverty and the attainment gap.
Providing weekly diversionary activities provides young people with the opportunity to make informed and positive choices and will hopefully divert away from anti-social behaviour. This is often done in partnership with partner agencies such as, The Corner and Community Police Officers along with others who support us in providing informal learning.

What local consultation has taken place regarding this application? (Please attach evidence summarising the results of any consultation)
Consultation plays a vital role within evening provision and is carried out continuously throughout the year to ensure we are meeting the needs of the young people. Having the young people share their views and ideas support us as a team to shape the delivery of evening provision and holiday programmes. Therefore, all activities, resources, trips and food that we provide are all needs led and identified by young people.

What evidence do you hold that the local community supports this application?

(For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

Consultation has highlighted there is a need for youth work provision in the Douglas area, this being evident in number of young people accessing evening provision on a weekly basis. As part of the consultation young people have also highlighted food as being an important factor when attending provision as we ensure a hot meal is provided to all young people.

How will the project / activity tackle deprivation or benefit those experiencing deprivation?

(Refer to Section 1 of the Guidance Notes)

The SIMD2020 highlights the East End Ward as having one of the highest rates of children and young people living within deprivation. There are 5 data zones within the East End that are ranked within 5% most deprived and 2 data zones within the 15% most deprived.

Currently our data shows that 24.48% of the young people attending youth work provision within Douglas Community Centre are in the 5% SIMD Rank. Therefore, this emphasises the need for young people to have the opportunity to participate in new experiences.

All provision delivered throughout the year (with the exception of 2 weeks at Christmas) allows us to identify young people who would benefit from additional support and further opportunities particularly over holiday times where we provide trips and activities free of charge which in turn reduces financial barriers for parents and carers.

We also ensure food is provided at each of our provisions in the form of a hot meal as this is not always accessible at home due to the continuous cost of living crisis. Therefore, the funding not only allows us to provide food in a dignified way but also upskill the young people attending with cooking on a budget by taking part in the cooking process which will hopefully be utilised at home and benefit the whole family.

For Physical & Environmental Improvements (which must be Capital worth at least £6,000 in value) the following questions must be answered:

Have all relevant permissions been agreed? (please state what these are)

N/A

How will the planned project be maintained? (please state who will be responsible for this)

N/A

What is the expected 'life' of the improvement? (e.g. before it will require replacement)

N/A

Could a plaque indicating the Community Regeneration Fund as a source be added on location for this award? (If there would be additional costs for this, please indicate this in the budget section)

N/A

What other sources of funding have you secured / tried to secure for this project?

- **If none, please state why this is the case**

(Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)

Source of Funding (detail if this funding is for more than 1 year, if applicable)	£
2 x Qualified CLD Youth Work Staff 2 x Youth Worker 5 x Assistant Youth Worker 1 x Douglas CC Administrator 2 x 2hr Let Douglas CC 2 x 2hr Let Douglas CC (2hrs @35.70 x 50wks)	IN KIND

What are the costs of your activity and how much money is required? Please give specific details (expand list / use an additional sheet if required) and provide all quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).

Cost Heading	Full Costs (£)	DP Aid (£)
Holiday Provision	£5,141.98	£5,141.98
Christmas Pantomime	£780	£780
Coach Hire	£2,325	£2,325
Resources	£300	£300
Food Provision	£1,125	£1,125
Specialist Staff	£1,100	£1,100
Totals	10,771.98	10,771.98

- **All applicants are required to submit a copy of the group's most recent annual accounts with this application. These will be used to help determine eligibility for funding, and WITHOUT THEM AN APPLICATION WILL NOT PROCEED**
- **If reserves held are less than three months operating expenses please confirm this below**
Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure

What other documents are you attaching to evidence the budget costs for this application?
(e.g. quotes, estimates, projected income and expenditure)

Please see attached documents with direct quotes

How do you intend to monitor the project Outputs and Outcomes?

Feedback from young people and partners
Social Media
Statistical data e.g. how many young people are attending activities
Staff observation
Use of DCC managing information system (Cognisoft)

What is the planned start date of the event/activity?

Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective (*see section 2 of the guidance notes*)

May 2025

What is the planned end date of the event/activity?	March 2026
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Outputs & Outcomes

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one [City Plan](#) / [Local Community Plan](#) Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

City Plan / Local Community Plan Outcome:	
Purpose of activity / project within this Outcome:	
	Target 2024-25
Outputs	
Number of food provision for young people	100
Number of holiday experiences	5
Outcomes / Indicators:	
Number of young people accessing food provision	300
Number of targeted young people accessing holiday experiences	200
Number of young people reporting an increase in confidence/self-esteem	200

City Plan / Local Community Plan Outcome:	
Purpose of activity / project within this Outcome:	
	Target 2024-25
Outputs	
Number of diversionary learning opportunities for young people	100

Outcomes / Indicators:	
Number of young people engaging in diversionary programmes	300