

## **Dundee Partnership** **Community Regeneration Fund**

### **Grant Application** **2023/24**

Applicant Information	
<b>Name of Applicant Group</b>	Dundee West Community Trust
<b>Activity Title</b>	Youth Diversionary Football Drop-in Sessions (Ardler area)
<b>Grant Requested (£)</b>	£4150.00

- The Physical & Environmental Improvement Fund is to provide financial assistance for community initiatives aimed at improving the local area through Capital expenditure. Capital expenditure is something of a physical nature including the acquisition, improvement or structural enhancement of an asset valued at £6,000 or more.

- The Youth Inclusion Fund is to provide financial assistance for community initiatives aimed at working with Children and Young People. Applications should be for an activity (or activities) focused on including children & young people in activities, diverting young people from an existing undesirable activity or preventing them joining in with such activity. This should reflect a need that children and young people have been consulted on.

- The Small Grants Fund is for other applications that contribute towards achievement of the Dundee City Plan / Local Community Plan, usually up to £5,000, but there may be lower local restrictions on the amount. Therefore, it is important to check with the relevant Community Worker as listed on page 8 for any local restrictions or other requirements.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for each Forum, but it is essential that each application can stand on its own if agreed and that the application is not for a city-wide activity, but a local activity that is to take place in more than one Ward.

TICK THE WARD WHERE YOUR PROJECT WILL OPERATE	PLEASE INDICATE WHICH TYPE OF GRANT YOU ARE APPLYING FOR
<div style="display: flex; justify-content: space-between; align-items: flex-start;"> <div style="width: 80%;"> Coldside East End Lochee Maryfield North East </div> <div style="width: 15%;"> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> </div> </div>	<div style="display: flex; justify-content: space-between; align-items: flex-start;"> <div style="width: 80%;"> Small Grant Physical &amp; Environmental Improvement Youth Inclusion </div> <div style="width: 15%;"> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> </div> </div>

Strathmartine ☒

Please note that communications regarding this application will be sent to you via email unless you indicate otherwise

## Checklist for the DP Community Regeneration Fund Application Form

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

### Have you:

- |   |                          |
|---|--------------------------|
| Read the guidance sections of the form  | <input type="checkbox"/> |
| Fully completed the information on the front of the form  | <input type="checkbox"/> |
| Provided a response to all sections of the application form<br>(including indicating a section as 'N/A' where relevant)   | <input type="checkbox"/> |
| Checked that your budget adds up properly?  | <input type="checkbox"/> |
| Checked that your start date is after the date at which funds could be available,<br>(see page 6) and that your end date is within the financial year?          | <input type="checkbox"/> |
| Included appropriate, measurable outputs & outcomes?  | <input type="checkbox"/> |
| Provided your groups accounts, or other appropriate financial information?  | <input type="checkbox"/> |
| Sourced and attached all relevant quotes?<br>(multiple quotes are required where >£5,000 is being applied for to ensure value<br>for money is being considered) | <input type="checkbox"/> |
| Checked that the bank details or financial code are correct / complete?   | <input type="checkbox"/> |
| Signed the form and given accurate contact details?   | <input type="checkbox"/> |

## DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

<b>Who is the grant for?</b> (Name of Applicant Group / Department)	Dundee West Community Trust		
<b>Did you receive a Dundee Partnership grant during 2022-23?</b> (If yes, list all grants below)			<b>YES / NO</b>
<b>Title of project funded</b>	<b>Amount granted</b>	<b>When</b>	<b>Was it fully spent?</b>
Drop-In Lunchtime School Sessions	£1560	16/12/21	YES
Drop-In Lunchtime School Sessions	£4260	31/03/2022	YES
Drop-in Lunchtime School Sessions	£3840	02/05/2023	YES

**Please give a description of what you want this grant for** - (please limit your answer to 500 words or less)

The funding for this project would support increase capacity in delivering diversionary youth work activities for young people in the Ardler area. Where possible, this would directly target those young people who are engaged from learning in various forms and are at risk or being involved in anti-social behaviour in the surrounding community.

The funding would be used to employ a part-time football coach to deliver 2-hour long sessions on a Monday and Wednesday evening from 6-8pm running for 50 weeks of the year. The member of staff designated for the role already works in partnership with the youth work team through a variety of day-time alternative learning projects in secondary schools and will have a strong working relationship in place with staff and young people involved which will be key to the success of the project.

The support of Dundee West Community Trust qualified coaches will support enhance the experience for young people and make it more attractive to attend and reduce anti-social behaviour at these times through structural football sessions whilst working alongside the Dundee West Youth Work staff due to the demand of interest through football participation.

Having a Dundee West representation will allow stronger pathways for young people to engage with more opportunities and potential positive destinations through volunteer coaching as an example.

**Which City Plan / Local Community Plan Outcome(s) will it address?**

## DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

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<b>How many people will benefit from this project?</b>	40
Will any specific groups benefit from this project? (male, female, age range or protected characteristic)	
Male – 30, Female - 10 Age Groups – 10 to 16 years old – A number of these young people have additional support needs. (Autistic spectrum & ADHD)	

<b>Please say why the project is needed</b> (please limit your answer to 500 words or less)
<p>In recent months there has been a significant rise in anti-social behaviour in the area in young people and for the growing need for more young people to access safe, free, and fun activity and divert them from risk taking behaviours in the community. By enhancing the experiences for young people through the partnership of Dundee West Community Trust and the Youth Work team this will create better opportunities to tackle anti-social behaviour and offer a safer destination for young people to come together through the attraction of structured football sessions.</p> <p>Through the participation of weekly football activity, this will increase positive physical activity building confidence, leadership skills, communication whilst increase new volunteering opportunities, accreditation, and youth information at each session.</p> <p>A key part of Dundee West's involvement in this project is supporting upskill young people to become volunteer coaches through coming along and building connections with staff and the Youth Work team. This will provide young people with the experience and training which enhances their employability skills and allows them to have a positive influence and a positive impact on their local community.</p> <p>Dundee West are passionate about this and have a key focus using the power of football to create positive change for the Strathmartine community area and to create better opportunities for young people to divert them from anti-social behaviours, feel safe and more active through football and by taking part in healthy activity two evenings per week will also promote physical activity and positive mental health.</p>

<b>What local consultation has taken place regarding this application?</b> (Please attach evidence summarising the results of any consultation)
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## DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

Consulted with Dundee West Youth Work Team and DWYWT have also Communicated and consulted with a range of other partners which include Social Work, local schools, Police, Anti- Social Behaviour Team, parents and carers where appropriate le regarding football drop in and new ways to improve the running of sessions.

### **What evidence do you hold that the local community supports this application?**

(For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

We have local evidence where community centre users and the wider community whom are concerned in the rise of anti-social behaviour in young people. Based on conversations and reports to anti-social behaviour team and the police.

### **How will the project / activity tackle deprivation or benefit those experiencing deprivation?**

(Refer to Section 1 of the Guidance Notes)

Dundee West CT in partnership with the Youth Work team will provide free activity in a local area which is open to all young people in the Strathmartine Ward area. A high proportion of the young people who currently engage with the Youth Work team reside with SIMD postcode areas as highlighted through previous Dartington Research.

In particular, efforts will be made to work in targeted way to ensure those young people in greatest need can access the opportunities and participate in this community-based activity and experience positive outcomes.

### **For Physical & Environmental Improvements (which must be Capital worth at least £6,000 in value) the following questions must be answered:**

**Have all relevant permissions been agreed?** (please state what these are)

**How will the planned project be maintained?** (please state who will be responsible for this)

**What is the expected 'life' of the improvement?** (e.g. before it will require replacement)

**Could a plaque indicating the Community Regeneration Fund as a source be added on location for this award?** (If there would be additional costs for this, please indicate this in the budget section)

## DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

**What other sources of funding have you secured / tried to secure for this project?**

- **If none, please state why this is the case**

(Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)

Source of Funding (detail if this funding is for more than 1 year, if applicable)	£

**What are the costs of your activity and how much money is required?** Please give specific details (expand list / use an additional sheet if required) and provide all quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).

Cost Heading	Full Costs (£)	DP Aid (£)
Footballs	£100.00	£100.00
Bibs	£50.00	£50.00
Staff Costs - £20 per hour x 4 hours per week = £80.00 x 50 weeks =	£4000.00	£4000.00
<b>Totals</b>	<b>£4150.00</b>	<b>£4150.00</b>

- **All applicants are required to submit a copy of the group's most recent annual accounts with this application. These will be used to help determine eligibility for funding, and WITHOUT THEM AN APPLICATION WILL NOT PROCEED**

- **If reserves held are less than three months operating expenses please confirm this below**  
Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure

**What other documents are you attaching to evidence the budget costs for this application?**  
(e.g. quotes, estimates, projected income and expenditure)

**How do you intend to monitor the project Outputs and Outcomes?**

CLD Youth Work Staff will measure the outputs and outcomes of Strathmartine Active Youth in line with local and national policies which include

National Youth Work Strategy Outcomes  
SHANARRI,  
GIRFEC,  
HGIOCLD2  
Curriculum for Excellence

## DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

<b>What is the planned start date of the event/activity?</b> Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective (see section 2 of the guidance notes)	29/04/2024
<b>What is the planned end date of the event/activity?</b>	26/03/2025

### Outputs & Outcomes

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one [City Plan](#) / [Local Community Plan](#) Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

<b>City Plan / Local Community Plan Outcome:</b>  <b>Dundee City Plan 2022-2027</b>  Improve physical, mental and emotional health for children and young people Improve health and wellbeing outcomes for children and young people who experience inequalities Increase safety and protection of young people. Close the attainment gap  City Plan priority: Reduce child poverty and inequalities in incomes, education & health  <b>Local Community Plan Strathmartine</b>  Need to improve life chances for children and families: <b>Outcome:</b> Improved Health & Wellbeing Children & Families <b>Cost of Living</b>	
<b>Purpose of activity / project within this Outcome:</b> Deliver 50 weeks of targeted Football Drop-In Diversionary Youth work activity for local young people for two nights a week.	
	Target 2023-24
Outputs:	
<b>Diversionary Indoor Football opportunities within Ardler Complex 40 young people Monday &amp; Wednesdays</b>	<b>40</b>
<b>Outcomes / Indicators</b>	
• Young people develop and manage relationships effectively	
• Young people build their health & wellbeing	
• Young people participate safely and effectively in groups or teams.	



## DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

City Plan / Local Community Plan Outcome:	
Purpose of activity / project within this Outcome:	
	<b>Target 2023-24</b>
Outputs	
Outcomes / Indicators:	

**DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION**