Ref: C2514

<u>Dundee Partnership</u> <u>Community Regeneration Fund</u>

Grant Application 2025/26

	Applicant Information
Name of Applicant Group	Come Dine with Us Coldside
Activity Title	An 'Extra Special Christmas celebration for diners'
Grant Requested (£)	£382.50

- The Youth Inclusion Fund is to provide financial assistance for community initiatives aimed at working with Children and Young People. Applications should be for an activity (or activities) focused on including children & young people in activities, diverting young people from an existing undesirable activity or preventing them joining in with such activity. This should reflect a need that children and young people have been consulted on.
- The Small Grants Fund is for other applications that contribute towards achievement of the Dundee City Plan / Local Community Plan, usually up to £5,000, but there may be lower local restrictions on the amount. Therefore, it is important to check with the relevant Community Worker as listed on page 8 for any local restrictions or other requirements.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for <u>each</u> Forum, but it is essential that each application can stand on its own if agreed and that the application is <u>not</u> for a city-wide activity, but a local activity that is to take place in more than one Ward.

Maryfield

TICK THE WARD WHERE YOUR PROJECT WILL OPERATE	PLEASE INDICATE WHICH TYPE OF GRANT YOU ARE APPLYING FOR
ColdsideX	Small GrantX
East End	
Lochee	Youth Inclusion

North East	Please note that communications regarding this application will be sent to you via email unless you
	indicate otherwise. All communication for this
Strathmartine	application should be made to
Cuaumarano	dundee.partnership@dundeecity.gov.uk

Checklist for the DP Community Regeneration Fund Application Form

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

Read the guidance sections of the form Fully completed the information on the front of the form Provided a response to all sections of the application form (including indicating a section as 'N/A' where relevant) Checked that your budget adds up properly? Checked that your start date is after the date at which funds could be available, (see page 6) and that your end date is within the financial year? Included appropriate, measurable outputs & outcomes? Provided your groups accounts, or other appropriate financial information? Sourced and attached all relevant quotes? Added costings from Tesco website (multiple quotes are required where >£5,000 is being applied for to ensure value for money is being considered) Checked that the bank details or financial code are correct / complete? Y Signed the form, given accurate contact details and ticked the GDPR box?

Who is the grant for? (Name of Applicant Group / Department)	Come Dir	ne with Us Coldside)	
Did you receive a Dundee Pa (If yes, list all grants below)	rtnership gr	ant during 2024-25?		YES
Title of project funde	ed	Amount granted	When	Was it fully spent?
Board games and activities f	or diners	247.00	18.12.2024	Yes

Please give a description of what you want this grant for - (please limit your answer to 500 words or less)

While CDWU has funding in place for the core food and activities for the project, the organisers would like to put on a Christmas session which is extra special for the diners.

We will put on entertainment, organise games with prizes and give every diner a Christmas gift plus a soup bag/recipe to take away.

We would also like to buy in extra food/soft drink items for the Christmas meal such as pigs in blankets; stuffing; Christmas cake; Schloer juice.

Which City Plan / Local Community Plan Outcome(s) will it address?	
Reduction in social isolation and loneliness amongst older people	will regult in an
	Will lesuit iii aii
improvement in physical and mental health (City Plan 22-27)	
	Up to 20
	Op 10 20
How many people will benefit from this project?	
Will any specific groups benefit from this project? (male, female, age range or p	rotected
characteristic)	
ondiaotonoloj	
Over 60's however the age range is essentially 70-94. (15 women and 5 men if	evervone were in
attendance) All Coldside residents.	,
atteriuarice) Air Coluside residents.	
Please say why the project is needed (please limit your answer to 500 words	or less)
Trouble out with the project to headed (produce limit your anower to occ words	01 1000)
The diners who attend look forward to their Christmas session and	d general funding
	-
doesn't cover an extra special Christmas evening. The diners don	t nave the
opportunity to go to many Christmas events, especially during an	evening so to
	ovormig, oo to
provide this would be a bonus.	

What local consultation has taken place regarding this application? (Please attach evidence summarising the results of any consultation)
We haven't consulted directly around this in case it isn't possible. What we do have is feedback from previous (lower key) Christmas sessions:
'brilliant, to get a party like that with first class food is amazing. Can't thank you all enough'
'wow, didn't expect entertainment. They were so good. Forgot my troubles for a while'
'thank you so much for the gift. It was lovely to open something on Christmas morning'
'this was better than a 5 star restaurant. Delicious, thank you'
What evidence do you hold that the local community supports this application? (For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

The information from the diners themselves (above). The Christmas session of the project doesn't involve external members of the community. However, staff and colleagues in the local area/that know the work of CDWU are in favour of this.

How will the project / activity tackle deprivation or benefit those experiencing deprivation? (Refer to Section 1 of the Guidance Notes)

The project is delivered in Coldside – one of Dundee's most deprived wards containing 14 data zones ranked in the 20 per cent most deprived.

The local community plan states an outcome of improving mental wellbeing and mental health in its residents. We believe that Come Dine with Us supports the mental wellbeing of those who attend. It is entirely free to attend so that barriers are eliminated.

To offer an 'all singing and dancing' Christmas session would allow the diners to switch off from their daily woes; join the fun and be spoiled for the evening – in a safe space and with good company.

What other sources of funding have you secured / tried to secure for this project?

If none, please state why this is the case

(Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)

Source of Funding (detail if this funding is for more than 1 year, if applicable)	£
OPEN funding for the running of the project (core food, hall rent and taxis)	720.00

What are the costs of your activity and how much money is required? Please give specific details (expand list / use an additional sheet if required) and provide <u>all</u> quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).

	Full Costs	DP Aid
Cost Heading	(£)	(£)
Additional food and drinks:		
Turkey -upgrade from chicken	40.00	40.00
Pigs in blankets	6.50	6.50
Stuffing	5.00	5.00
Schloer	14.00	14.00
Christmas cake	12.00	12.00
Entertainment		
'Back in Time' trio	60.00	60.00
Gifts		
Fleecy throw (based on Dunelm Mill price 18.09.25)		
	200.00	200.00
Soup bag to include broth mix, carrots, turnips, tatties	25.00	25.00
and leek		
2 X prizes	20.00	20.00
£19.12 each diner equivalent Totals	£382.50	£382.50

- All applicants are required to submit a copy of the group's most recent annual accounts with this application. These will be used to help determine eligibility for funding, and WITHOUT THEM AN APPLICATION WILL NOT PROCEED
- If reserves held are less than three months operating expenses please confirm this below Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure

What other documents are you attaching to evidence the budget costs for this application? (e.g. quotes, estimates, projected income and expenditure)

Tesco website for food prices 18.09.25

Turkey – upgrade to fresh from butchers +£40.00

Pigs in Blankets £3.25 each X 2 = £6.50 <u>Tesco Finest 10 Pigs In Blankets 210G - Tesco Groceries</u> Stuffing £2.50 each X 2 = £5.00 <u>Aunt Bessie's 10 Sage & Onion Stuffing 260G - Tesco Groceries</u> Schloer £2.80 each x 5 bottles = £14.00 (may get cheaper if on Clubcard deal) <u>Shloer Sparkling White Grape Juice 750Ml - Tesco Groceries</u>

Christmas cake 12.00 <u>Tesco Finest Iced Rich Fruit Cake 400G - Tesco Groceries</u> Soup bags (buy veg in bulk and divide) £25.00

Entertainment by donation to each of the trio

3 X musicians £20 each = £60.00

Gift per diner

Fleecy 'throw' £10 X 20 = £200.00

from Dunelm Mill

Leila Leaf Fleece Throw 130x170cm | Dunelm

Prizes

for 2 games = £20.00

How do you intend to monitor the project Outputs and Outcomes?

On the actual evening for food and entertainment and at the January session for the gifts

What is the planned start date of the event/activity? Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective (see section 2 of the guidance notes)	04 Dec 2025
What is the planned end date of the event/activity?	04 Dec 2025

Outputs & Outcomes

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one <u>City Plan</u> / <u>Local Community Plan</u> Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

City Plan / Local Community Plan Outcome:	
Purpose of activity / project within this Outcome:	
	Target 2025-26
Outputs	
1 X Christmas session of CDWU	

1 X entertainment package	
3 X Games with prizes	
Outcomes / Indicators:	
Engaged diners	
Diners who are satisfied with the food	
Diners participation with the entertainment	
Diners enjoyment of their gifts	
City Plan / Local Community Plan Outcome:	
Purpose of activity / project within this Outcome:	
Purpose of activity / project within this Outcome:	
Purpose of activity / project within this Outcome:	Target 2025-26
Purpose of activity / project within this Outcome: Outputs	Target 2025-26
	Target 2025-26
Outputs	Target 2025-26
Outputs	Target 2025-26
Outputs	Target 2025-26

20 X Christmas meals

20 X gifts for diners

20 X soup bags