

Dundee Partnership **Community Regeneration Fund**

Grant Application **2024/25**

Applicant Information	
Name of Applicant Group	Ulverston Terrace Sheltered Housing Committee
Activity Title	Christmas activity
Grant Requested (£)	£374.09

- The Physical & Environmental Improvement Fund is to provide financial assistance for community initiatives aimed at improving the local area through Capital expenditure. Capital expenditure is something of a physical nature including the acquisition, improvement or structural enhancement of an asset valued at £6,000 or more.

- The Youth Inclusion Fund is to provide financial assistance for community initiatives aimed at working with Children and Young People. Applications should be for an activity (or activities) focused on including children & young people in activities, diverting young people from an existing undesirable activity or preventing them joining in with such activity. This should reflect a need that children and young people have been consulted on.

- The Small Grants Fund is for other applications that contribute towards achievement of the Dundee City Plan / Local Community Plan, usually up to £5,000, but there may be lower local restrictions on the amount. Therefore, it is important to check with the relevant Community Worker as listed on page 8 for any local restrictions or other requirements.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for each Forum, but it is essential that each application can stand on its own if agreed and that the application is not for a city-wide activity, but a local activity that is to take place in more than one Ward.

TICK THE WARD WHERE YOUR PROJECT WILL OPERATE
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PLEASE INDICATE WHICH TYPE OF GRANT YOU ARE APPLYING FOR

Coldside	Small Grant
East End	Physical & Environmental Improvement
Lochee	Youth Inclusion
Maryfield	
North East	
Strathmartine	<p>Please note that communications regarding this application will be sent to you via email unless you indicate otherwise. All communication for this application should be made to dundee.partnership@dundeecity.gov.uk</p>

Checklist for the DP Community Regeneration Fund Application Form

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

Have you:

Read the guidance sections of the form	<input type="checkbox"/>
Fully completed the information on the front of the form	<input type="checkbox"/>
Provided a response to all sections of the application form (including indicating a section as 'N/A' where relevant)	<input type="checkbox"/>
Checked that your budget adds up properly?	<input type="checkbox"/>
Checked that your start date is after the date at which funds could be available, (see page 6) and that your end date is within the financial year?	<input type="checkbox"/>
Included appropriate, measurable outputs & outcomes?	<input type="checkbox"/>
Provided your groups accounts, or other appropriate financial information?	<input type="checkbox"/>

Sourced and attached all relevant quotes?

☐

(multiple quotes are required where >£5,000 is being applied for to ensure value for money is being considered)

Checked that the bank details or financial code are correct / complete?

☐

Signed the form, given accurate contact details and ticked the GDPR box?

☐

Who is the grant for? (Name of Applicant Group / Department)	Ulverston Terrace Sheltered Housing Committee		
Did you receive a Dundee Partnership grant during 2023-24? (If yes, list all grants below)			NO
Title of project funded	Amount granted	When	Was it fully spent?

Please give a description of what you want this grant for - (please limit your answer to 500 words or less)

To contribute towards the overall cost of a Christmas celebration event . to be held within the sheltered complex lounge.

Which City Plan / Local Community Plan Outcome(s) will it address?

Will aim to reduce social isolation for the older residents of the Kirkton Area and will improve their mental health and wellbeing

How many people will benefit from this project?	32
Will any specific groups benefit from this project? (male, female, age range or protected characteristic)	
Yes older people residents of the sheltered housing accommodation	

Please say why the project is needed (please limit your answer to 500 words or less)

For many older people Christmas is a lonely time and by organising this celebration event we are ensuring that all of the residents can have a positive experience at what can be a very lonely time of year . for many this is their Christmas day. they can come and have fun and celebrate with friends and neighbours in their own community.

What local consultation has taken place regarding this application?

(Please attach evidence summarising the results of any consultation)

We have consulted with the residents of the sheltered housing accommodation

What evidence do you hold that the local community supports this application?

(For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

As above we have spoken with all of the tenants, and they support the celebration event

How will the project / activity tackle deprivation or benefit those experiencing deprivation?
(Refer to Section 1 of the Guidance Notes)

By providing a subsidised Christmas celebration we can ensure all of the tenants will be able to afford to attend regardless of their financial status .

For Physical & Environmental Improvements (which must be Capital worth at least £6,000 in value) the following questions must be answered:

Have all relevant permissions been agreed? (please state what these are)

N/A

How will the planned project be maintained? (please state who will be responsible for this)

N/A

What is the expected 'life' of the improvement? (e.g. before it will require replacement)

N/A

Could a plaque indicating the Community Regeneration Fund as a source be added on location for this award? (If there would be additional costs for this, please indicate this in the budget section)

N/A we will ensure everyone knows that the funding was provided by DPF

What other sources of funding have you secured / tried to secure for this project?

- **If none, please state why this is the case**

(Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)

Source of Funding (detail if this funding is for more than 1 year, if applicable)	£
Tenant group fund	
Tea, coffee, juice table clothes, crackers, biscuits etc	£90.13
Crackers x 40	£63.96
Christmas raffle prizes	£40.00
Christmas dinner contribution residents £5 x 28	£140.00
Christmas dinner contribution guests £10 x 4	£40.00

What are the costs of your activity and how much money is required? Please give specific details (expand list / use an additional sheet if required) and provide all quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).

Cost Heading	Full Costs (£)	DP Aid (£)
Tea, coffee, juice table clothes , crackers, biscuits etc	£90.13	0
Christmas crackers	£63.96	0
Christmas raffle prizes	£40.00	0
Christmas dinner @ £13 per head x 32	£416.00	£236.00
Entertainment 2s Company	£140.00	£140.00
Totals	£750.09	£374.09

- All applicants are required to submit a copy of the group's most recent annual accounts with this application. These will be used to help determine eligibility for funding, and **WITHOUT THEM AN APPLICATION WILL NOT PROCEED**

- If reserves held are less than three months operating expenses please confirm this below

Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure

Finance sheet attached

What other documents are you attaching to evidence the budget costs for this application? (e.g. quotes, estimates, projected income and expenditure)

Quotes for entertainment, catering and hospitality

How do you intend to monitor the project Outputs and Outcomes?

Feedback from residents and photos

What is the planned start date of the event/activity?

Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective (*see section 2 of the guidance notes*)

Dec 10th 2024

What is the planned end date of the event/activity?

Dec11th 2024

Outputs & Outcomes

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one [City Plan](#) / [Local Community Plan](#) Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

City Plan / Local Community Plan Outcome:	
Improved health ad wellbeing for older people	
Purpose of activity / project within this Outcome:	
To reduce social isolation and improve health and wellbeing for participants	
	Target 2024-25
Outputs	
1 x Christmas event attendance	32
Outcomes / Indicators:	
Reduced isolation and improved wellbeing	32

City Plan / Local Community Plan Outcome:	
Purpose of activity / project within this Outcome:	
	Target 2024-25
Outputs	
Outcomes / Indicators:	