

Dundee Partnership Community Regeneration Fund **Grant Application** **2023/24**

| Applicant Information | |
|--------------------------------|---|
| Name of Applicant Group | Louise Evans – East Youth Team |
| Activity Title | Tuesday/Friday North East Campus Drop ins |
| Grant Requested (£) | 5549.90 |

- The Physical & Environmental Improvement Fund is to provide financial assistance for community initiatives aimed at improving the local area through Capital expenditure. Capital expenditure is something of a physical nature including the acquisition, improvement or structural enhancement of an asset valued at £6,000 or more.

- The Youth Inclusion Fund is to provide financial assistance for community initiatives aimed at working with Children and Young People. Applications should be for an activity (or activities) focused on including children & young people in activities, diverting young people from an existing undesirable activity or preventing them joining in with such activity. This should reflect a need that children and young people have been consulted on.

- The Small Grants Fund is for other applications that contribute towards achievement of the Dundee City Plan / Local Community Plan, usually up to £5,000, but there may be lower local restrictions on the amount. Therefore, it is important to check with the relevant Community Worker as listed on page 8 for any local restrictions or other requirements.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for each Forum, but it is essential that each application can stand on its own if agreed and that the application is not for a city-wide activity, but a local activity that is to take place in more than one Ward.

| TICK THE WARD WHERE YOUR PROJECT WILL OPERATE | |
|---|--------------------------|
| Coldside | <input type="checkbox"/> |
| East End | <input type="checkbox"/> |
| Lochee | <input type="checkbox"/> |
| Maryfield | <input type="checkbox"/> |
| ✓ North East | |
| Strathmartine | <input type="checkbox"/> |

| PLEASE INDICATE WHICH TYPE OF GRANT YOU ARE APPLYING FOR | |
|--|--------------------------|
| Small Grant | <input type="checkbox"/> |
| Physical & Environmental Improvement | <input type="checkbox"/> |
| ✓ Youth Inclusion | |

Please note that communications regarding this application will be sent to you via email unless you indicate otherwise

Checklist for the DP Community Regeneration Fund Application Form

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

Have you:

| | |
|---|-------------------------------------|
| Read the guidance sections of the form | <input checked="" type="checkbox"/> |
| Fully completed the information on the front of the form | <input checked="" type="checkbox"/> |
| Provided a response to all sections of the application form (including indicating a section as 'N/A' where relevant) | <input checked="" type="checkbox"/> |
| Checked that your budget adds up properly? | <input checked="" type="checkbox"/> |
| Checked that your start date is after the date at which funds could be available, (see page 6) and that your end date is within the financial year? | <input checked="" type="checkbox"/> |
| Included appropriate, measurable outputs & outcomes? | <input checked="" type="checkbox"/> |
| Provided your groups accounts, or other appropriate financial information? | <input checked="" type="checkbox"/> |
| Sourced and attached all relevant quotes? (multiple quotes are required where >£5,000 is being applied for to ensure value for money is being considered) | <input checked="" type="checkbox"/> |
| Checked that the bank details or financial code are correct / complete? | <input checked="" type="checkbox"/> |
| Signed the form and given accurate contact details? | <input checked="" type="checkbox"/> |

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|--|--|-------------|----------------------------|
| Who is the grant for? (Name of Applicant Group / Department) | Tuesday and Friday North East Campus Drop in | | |
| Did you receive a Dundee Partnership grant during 2023-24? (If yes, list all grants below) | | | YES / NO |
| Title of project funded | Amount granted | When | Was it fully spent? |
| Tuesday/Friday North East Campus Drop in | 2356 | 2023 | Working Towards it |
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Please give a description of what you want this grant for - (please limit your answer to 500 words or less)

The East Youth Team, - Specifically the North East are asking for funding to support young people to access services within the Whitfield area of Dundee. Currently we run a variety of projects across the north east but the grant I am applying for is to be used in the North East Campus. We will use funding to make the Tuesday and Friday evening provisions more inclusive and to allow more services than we currently have on offer. Some of the items we have asked for are to replenish resources we have used before.

Much of the north east falls under the Scottish index of multiple deprivation and the cost of living crisis is still causing worry to the community. During consultation young people have asked that we continue to offer hot meals as part of evening provision, young people regularly tell staff they haven't ate since lunchtime when attending provision. This is in order to tackle the continued cost of living crisis as well as food poverty within the local area. We work alongside our young volunteers who help us plan meals, cook and deliver food at the drop ins. Young volunteers regularly take consultation with the group to identify what young people want to eat for the next week. Over the last year, our numbers have increased and therefore young people accessing food has also increased.

Young people have asked for many of our current resources to be replenished, items include, Hama beads and boards, beads and string, loom bands and some board games as well as Gel nail polishes. These are some of our most used weekly items at the drop in as young people enjoy expressing their creativity. However, this year new resources have been asked for such as Table tennis Equipment, pool table and hair products such as curlers and brushes.

Young people have also asked for some new games for the Nintendo switch and some new accessories to allow more people to engage with it at one time.

This year I have also applied for a Football coach to come and work in partnership with us from Dundee Football Club. This will allow the group the opportunity to engage in healthy activities and also bring in a wider range of young people than what we already have.

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Which City Plan / Local Community Plan Outcome(s) will it address?

Empowering communities

Increase the amount of social, leisure and physical activities available locally to improve health and wellbeing and reduce isolation.

Cost of Living

Create local, support hubs across the ward where services offer free/low cost food.

Co-ordinate and encourage access to a range of warm spaces across the ward.

Promoting wellbeing and recovery

Explore a partnership approach to increase participation in community life and support those who may be experiencing barriers

City plan

Children and Families

Close the attainment gap

Improve physical, mental and emotional health for children and young people

Improve health and wellbeing outcomes for children and young people who experience inequalities

Increase safety and protection of young people

How many people will benefit from this project?

75+

Will any specific groups benefit from this project? (male, female, age range or protected characteristic)

This will benefit young people from aged 11 -18 over the course of 2 evenings a week at the North East Campus in Whitfield. We have a variety of different ages, genders and ethnicities taking part in this group weekly.

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Please say why the project is needed (please limit your answer to 500 words or less)

Young people from across the North East attend our evening provision with a large number from both Fintry and Whitfield areas.

In the North East of Dundee, 36% of children are living in poverty after housing costs compared to the Dundee City figure of 31% (Child Poverty Action Group 2019). Many of the residents within Whitfield are part of the top 20% most deprived according to SIMD 2020. With 68.1% within the top 20% and 23.6% within the top 5%. The North East SIMD 2020 profile states there are 947. 20.2 % of this figure are within the top 5% and 75.2 % are in the top 20% most deprived young people living within the Whitfield Area. As young people from Fintry also attend our provisions it's important to also mention that 21.6% are living in top 5% most Deprived and 34.75% are within the top 20% this is related to the figure of 1405 young people estimated to live in the area.

As shown above there is an identified need for young people to attend diversionary youth work within the area of Whitfield. All our groups are free of charge to the young person. This funding will support the youth work team to lift some of the barriers within the area such as food poverty and the cost of living crisis.

The East Youth Team works closely with the local community police, who have identified a rise in youth offending within the area particularly a Friday night. Not only does it lift barriers to participation it allows Young people a safe place to spend their evening and make positive choices. By providing diversionary activities this diverts young people from engaging in risk taking behaviours within their community. In order to do this, we need to offer what you people want to within their provisions, giving them a sense of purpose and ownership within their local community and with peers.

We therefore are asking for this bid for activities which young people may not have the finances to take part in extracurricular activities across the city.

This project also creates volunteering opportunities for young people within the local area. Young people are identified from other evening provisions to become young volunteers. This allows them the opportunity to learn transferrable skills for learning life and work.

What local consultation has taken place regarding this application?

(Please attach evidence summarising the results of any consultation)

Young people across a wide age range – who attend Tuesday and Friday evening drop ins were asked to fill out a consultation as part of their sessions. This has determined what the young people have asked for and has been applied for in this bid. Please see attached photos of young people filling in consultation in email attachment.

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What evidence do you hold that the local community supports this application?

(For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

As the young people are from the local area, attending this provision gives them the opportunity to engage with activities and remove barriers such as tackling food poverty and the cost of living crisis. As young people are local, the local community supports this application. This project is Diversionary, with the hope to give young people a safe and warm place within their local area, lowering anti-social behaviour and increasing confidence and a sense of community/

How will the project / activity tackle deprivation or benefit those experiencing deprivation?

(Refer to Section 1 of the Guidance Notes)

As Stated above much of the North East is part of the top 20% most deprived according to Scottish Index of Multiple Deprivation. All provisions are free of charge and provide a hot nutritious meal as well as someplace safe and warm to spend their evening. This supports families who may be struggling with the cost of living crisis and helps support parents and carers. Parents and carers have contacted myself to say how grateful they are that we provide a hot meal for their child and for the work that we do.

We also work in partnership with local partnerships agencies Tuesday – Whitfield Community Hub, and Friday – Dundee FC Community trust, who both provide young people and families other opportunities which they may not normally get due to financial barriers.

Dundee FC Community Trust also offer health and wellbeing opportunities by offering free football to the young people. Dundee have also asked young people additional opportunities such as scholarships to free holiday camps to young people who attend and opportunities to be ball people.

For Physical & Environmental Improvements (which must be Capital worth at least £6,000 in value) the following questions must be answered:

Have all relevant permissions been agreed? (please state what these are)

How will the planned project be maintained? (please state who will be responsible for this)

What is the expected 'life' of the improvement? (e.g. before it will require replacement)

Could a plaque indicating the Community Regeneration Fund as a source be added on location for this award? (If there would be additional costs for this, please indicate this in the budget section)

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- If none, please state why this is the case

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| Source of Funding (detail if this funding is for more than 1 year, if applicable) | £ |
| Dundee Youth Fund – Equipment Trips | 650 1987.50 Total Cost 2637.5 |

| Cost Heading | Full Costs (£) | DP Aid (£) |
|--|--|--|
| Food and Healthy Snacks – 2 provisions per week x 50 weeks of the year for 40s1+ 35p7= 75YP £38.79 x2 =77.58 x 50weeks | 3879 | 3879 |
| Dundee Football Club Coach cost– 1 coach Per 50 Weeks £25 | 1250 | 1250 |
| <u>Sports Equipment</u> 3.1 combo Game Table – Table Tennis, table hockey & pool Table Tennis Balls Table Tennis bats x 4 | 139.99 27.00 27.96 | 139.99 In Kind In Kind |
| <u>Activities</u> Hama beads -19.99 x2 = 39.98 Loom bands - 19.99 x2 =39.98 Clay Beads -£18.99 x 2 = 37.98 Glass beads -£19.99 x2 = 39.98 String £3.97 x 4 = 15.88 Pegboards for Hama beads – 9.99 & 5.79 = 15.78 | 39.98 39.98 37.98 39.98 15.88 15.78 | 39.98 39.98 37.98 39.98 In Kind In Kind |
| <u>Board Games</u> Uno Frustration | 7 12.99 | In Kind In Kind |
| <u>Art Activities</u> Posca Pens Porcelain Pens | 12.00 4.99 | In Kind In Kind |

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| <u>Hair and Beauty</u> | | |
| Babyliss Hair Curler | 30.00 | In Kind |
| Hair Brushes | 27.99 | In Kind |
| Mylee Gel Nail Polish | 63.00 | 63.00 |
| Nail Files | 4.07 | In kind |
| Acetone | 3.59 | In kind |
| Table Top Mirror x4 | 27.56 | In Kind |
| <u>Tech Resources</u> | | |
| Nintendo Switch Joy-con Controller | 59.99 | 59.99 |
| FC24 | 34.95 | In Kind |
| Mario Party Superstars | 37.99 | In Kind |
| Switch sport | 37.99 | In Kind |
| Games Case for switch | 9.95 | In Kind |
| MultiPoint Charger | 11.99 | In Kind |
| Total | | |
| Totals | 5899.59 | 5549.90 |

- All applicants are required to submit a copy of the group's most recent annual accounts with this application. These will be used to help determine eligibility for funding, and **WITHOUT THEM AN APPLICATION WILL NOT PROCEED**
 - If reserves held are less than three months operating expenses please confirm this below
- Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure

What other documents are you attaching to evidence the budget costs for this application?
(e.g. quotes, estimates, projected income and expenditure)

I will attach screenshots on a word document as part of the email.

How do you intend to monitor the project Outputs and Outcomes?

Will monitor the project through weekly Cognissoft, receipts and taking note of what has been spent.

What is the planned start date of the event/activity?

Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective (see section 2 of the guidance notes)

1st April 2024

What is the planned end date of the event/activity?

31 March 2025

Outputs & Outcomes

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It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one [City Plan](#) / [Local Community Plan](#) Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

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| City Plan / Local Community Plan Outcome: | |
| Purpose of activity / project within this Outcome: | |
| | Target 2023-24 |
| Outputs Evening provisions Young people have the opportunity to have a cooked meal as part of their evening provision Young people will have the opportunity to access different activity sessions along with age appropriate information sessions. Young people will have access to physical activity Young people will have the opportunity to engage in opportunities not necessarily accessible to them at home. | Number of young people 75 young people (40 s1, 35 p7s) – 2x 50 weeks per year |
| Dundee Football Community Trust – 1hr x 50weeks Young people engage in health and wellbeing fitness activities | 25 yp 1 hr Session |
| | |
| Outcomes / Indicators: | |
| X amount of young people will have access to physical and art opportunities throughout the year | 75 places each year |
| X amount of young people will have access to free meals | 75 places each year |
| X amount of young people will have the opportunity to access youth information | 75 places each year |

| | |
|---|-----------------------|
| City Plan / Local Community Plan Outcome: | |
| Purpose of activity / project within this Outcome: | |
| | Target 2023-24 |
| Outputs | |
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| Outcomes / Indicators: | |
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