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## **Dundee Partnership** **Community Regeneration Fund** **Grant Application** **2024/25**

Applicant Information	
Name of Applicant Group	CLD East Youth Team
Activity Title	Holiday & Evening Provision
Grant Requested (£)	£18,665.82

- The Physical & Environmental Improvement Fund is to provide financial assistance for community initiatives aimed at improving the local area through Capital expenditure. Capital expenditure is something of a physical nature including the acquisition, improvement or structural enhancement of an asset valued at £6,000 or more.

- The Youth Inclusion Fund is to provide financial assistance for community initiatives aimed at working with Children and Young People. Applications should be for an activity (or activities) focused on including children & young people in activities, diverting young people from an existing undesirable activity or preventing them joining in with such activity. This should reflect a need that children and young people have been consulted on.

- The Small Grants Fund is for other applications that contribute towards achievement of the Dundee City Plan / Local Community Plan, usually up to £5,000, but there may be lower local restrictions on the amount. Therefore, it is important to check with the relevant Community Worker as listed on page 8 for any local restrictions or other requirements.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for each Forum, but it is essential that each application can stand on its own if agreed and that the application is not for a city-wide activity, but a local activity that is to take place in more than one Ward.

TICK THE WARD WHERE YOUR PROJECT WILL OPERATE	
Coldside	<input type="checkbox"/>
East End	<input type="checkbox"/>
Lochee	<input type="checkbox"/>
Maryfield	<input type="checkbox"/>
North East	<input type="checkbox"/>
Strathmartine	<input type="checkbox"/>

PLEASE INDICATE WHICH TYPE OF GRANT YOU ARE APPLYING FOR	
Small Grant	<input type="checkbox"/>
Physical & Environmental Improvement	<input type="checkbox"/>
Youth Inclusion	<input type="checkbox"/>

Please note that communications regarding this application will be sent to you via email unless you indicate otherwise

## Checklist for the DP Community Regeneration Fund Application Form

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

### Have you:

- |   |                          |
|---|--------------------------|
| Read the guidance sections of the form  | <input type="checkbox"/> |
| Fully completed the information on the front of the form  | <input type="checkbox"/> |
| Provided a response to all sections of the application form<br>(including indicating a section as 'N/A' where relevant)   | <input type="checkbox"/> |
| Checked that your budget adds up properly?  | <input type="checkbox"/> |
| Checked that your start date is after the date at which funds could be available,<br>(see page 6) and that your end date is within the financial year?          | <input type="checkbox"/> |
| Included appropriate, measurable outputs & outcomes?  | <input type="checkbox"/> |
| Provided your groups accounts, or other appropriate financial information?  | <input type="checkbox"/> |
| Sourced and attached all relevant quotes?<br>(multiple quotes are required where >£5,000 is being applied for to ensure value<br>for money is being considered) | <input type="checkbox"/> |
| Checked that the bank details or financial code are correct / complete?   | <input type="checkbox"/> |
| Signed the form and given accurate contact details?   | <input type="checkbox"/> |

## DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

<b>Who is the grant for?</b> (Name of Applicant Group / Department)	CLD East Youth Team - North East		
<b>Did you receive a Dundee Partnership grant during 2023-24?</b> (If yes, list all grants below)			<b>YES / NO</b>
<b>Title of project funded</b>	<b>Amount granted</b>	<b>When</b>	<b>Was it fully spent?</b>
CLD East Youth Team	10759	23/24	Yes
	4040	23/24	Yes

**Please give a description of what you want this grant for -** (please limit your answer to 500 words or less)

Dundee has a population of 147,720 with 16% of that being those under 16 (23,704) In Dundee, 36.6% (54,497) of the population live within the data-zones ranked in the 20% most deprived in Scotland. This includes 43.8% (10,506) of children in Dundee. The Scottish Index of Multiple Deprivation (SIMD) is the official tool for identifying the most deprived areas in Scotland. "Deprived" does not just mean "poor" or "low income". It can also mean people have fewer resources and opportunities, for example in health and education.

Therefore, the East Youth Team will utilise the funding to increase the range of Youth Work activities and opportunities available across the North East area. It will predominately be utilised to access provision in the Holiday periods and also to support the diversion of Anti-Social Behaviour within the NE Fintry ward area.

The funding firstly is always supported by the CLD East Youth Team Young Volunteers, and they carry out along with support from the Youth Team consultation with other Young People. It will be used to provide groups of young people access to day trips and outings over the holiday period which they would not normally be able to access due to issues such as low income and family dynamics. Approximately 230 young people will benefit from the provision. The statistics are based on the feeder primaries of Braeview and Young people currently engaging provision in the NE.

These opportunities give Young People access to additional opportunities that have costs attached that they might not be able to afford or participate in with their own families. These are the trips included in the bid e.g. Tenpin Bowling, Innoflate, Foxlake, getting to know Dundee, Blairdrummond, Edinburgh Zoo, M&D's, Ryze, Cooking, Physical Activity such as Football sessions with a variety of partners. A strong focus will be on diverting Young People away from antisocial/offending behaviours. Whilst also ensuring that food is high on the agenda due to the cost of living crisis impacting on many people within the community.

We also have the support of local Young Volunteers who are involved in the planning and delivery process of all the activities we offer, therefore promoting the role of young volunteers. Many opportunities have arisen from Young Volunteers, such as taken part in citywide training and also obtaining there First Aid & Defibrillator, we have also increased our YV by another 2 YP. In addition to supporting the application they also receive support of employability by accrediting the work they do with awards such as Dynamic Youth Awards, Saltire and Youth Achievement, thus enabling them and helping them into routes of employment with ourselves and other employers. One of our Young volunteers has just received their 500 hours certificate, attended the LMG group meetings to consult and give the information and applied for paid employment.

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**Which City Plan / Local Community Plan Outcome(s) will it address?**

**Dundee City Council Plan 2022-2027**

Close the gap in educational attainment experienced by young people from protected groups.

Reduce the additional social inequalities experienced by people in poverty and in protected groups

**Children & Families (City Plan)**

Close the attainment gap.

**Dundee Community Safety Improvement Plan**

Dundee will have reduced levels of anti-social behaviour.

**Local North East Community Plan**

We need to respond to the cost of living crisis

(North East has a higher percentage of Children living in poverty (36%) compared to Dundee average (31%). – SIMD 2020.

We need to tackle social isolation and improve mental wellbeing

<b>How many people will benefit from this project?</b>	
Will any specific groups benefit from this project? (male, female, age range or protected characteristic)	

## DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

230 Young People from across the North East of Dundee. We have a variety of Young people attending our provision with protected characteristics such as gluten free, halal, transgender, ASD, and YP from Kingspark with ASN.

**Please say why the project is needed** (please limit your answer to 500 words or less)

The Youth Team have core funding for one-to-one support, diversionary and evening activities and targeted group work. Unfortunately, there is a limited budget for holiday provision which means that planned outings are restricted to those that involve low or no-cost such as play park excursions and community centre activities. If funding was not awarded, the trips could not be provided and therefore this would limit opportunities for young people engaging with youth work.

The team will also use the monies awarded to tackle food poverty across the local area by offering the young people with the option of a healthy fruit snack in all the Youth Work opportunities in the North East. As the recent SIMD 2020 briefing has highlighted there has been an increase in the statistics for the child population living in the most deprived areas with 36% being identified for the North End Ward.

Therefore, the opportunities in which we provide as a youth team addresses inequalities such as food poverty, period poverty and the attainment gap. The monies also enable young people to access activities and holiday activities that they financially would not be able to do. Child poverty rates for the North End Ward are 38.2% children living in poverty. This is the local young people we want to target in our provision and may well already be working with as this is a high number of children and young people.

We want to offer healthy snacks and food opportunities such as learning how to cook from scratch and also how to cook and live on a budget, so the Young People can take this knowledge back and replicate in their households.

At all our evening provisions across the week food has been on offer and this has been thanks to the support of the funding, carrying out cooking supporting our Young Volunteers has given them valuable life skills to use at home and in the future, budgeting, cooking etc.

There have been many factors that have impacted on the Young People we support and work with such as the cost of living, our numbers are increasing and the need for free activities and food is also increasing. Without the support of the funding there would not be the opportunity to offer cooking and free meals to Young People.

## DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

### **What local consultation has taken place regarding this application?**

(Please attach evidence summarising the results of any consultation)

Young volunteers & Youth Work staff carried out consultation with Young People across the NE at evening diversionary provision Monday to Friday Nights, asking what they would like to do during holiday periods and evenings and weekends. Lots of YP said weekdays as weekends they like to relax, see family or chill. They also said that they get bored in the Summer and the ones taken part in Youth Work said if it wasn't for the Youth Work Holiday Provision they wouldn't have anything to do during the holidays.

Our Young Volunteers have been carrying out consultation during evening provision, and Youth Work Staff have been going to the local high school every few weeks and carrying out consultation at lunchtimes and breaks. This is where we decide what the Young People want and what then goes into the final application form from the Young People.

Please find attached consultation with YP.

### **What evidence do you hold that the local community supports this application?**

(For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

The funding application addresses a need identified by not just a CLD Youth Work team, but by valued local young people who are members of the local Community they have discussed with their younger peers to ask what they need. They are a group of YP wanting the best for themselves and others and wanting to ensure that YP mental health is not impacted by the issues arising due to living with the impact the cost of living crisis is having on them and their families, they want YP to have a future to look forward too and one that can be shaped by Young People for Young People and their Volunteering legacy can continue by supporting others through the same path they have been on. I hope the funding is supported by other groups as it is beneficial for YP. However, for now it is supported by Young People in the North East.

### **How will the project / activity tackle deprivation or benefit those experiencing deprivation?**

(Refer to Section 1 of the Guidance Notes)

Youth Work provision is offered to all young people aged between 10-18 years who mainly reside in the Fintry, Mill O Mains and Whitfield areas of the North East of Dundee. Provision is free and accessible. Partnership working ensures that we are working with the most vulnerable young people identified in primary and secondary schools. In addition to all provision being free we also provide free meals and snacks such as mince & tatties, chicken curry, soup, haggis, fruit, diluting juice and a range of other meals and snacks.

This directly links with the Locality Community Plan: (2022-2027)

## DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

**Increase and advertise the range of social, leisure and physical activities available locally to improve health and wellbeing and reduce isolation.**

**Explore a partnership approach to increase participation in community life and support those who may be experiencing barriers.**

**For Physical & Environmental Improvements (which must be Capital worth at least £6,000 in value) the following questions must be answered:**

**Have all relevant permissions been agreed?** (please state what these are)

**How will the planned project be maintained?** (please state who will be responsible for this)

**What is the expected 'life' of the improvement?** (e.g. before it will require replacement)

**Could a plaque indicating the Community Regeneration Fund as a source be added on location for this award?** (If there would be additional costs for this, please indicate this in the budget section)

**What other sources of funding have you secured / tried to secure for this project?**

- **If none, please state why this is the case**

(Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)

Source of Funding (detail if this funding is for more than 1 year, if applicable)	£
Dundee Bairns to support large scale trips with lunches, breakfast and fruit.	
Dundee Youth Fund – Will be applied for the cover the cost of the panto at Christmas.	

**What are the costs of your activity and how much money is required?** Please give specific details (expand list / use an additional sheet if required) and provide all quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).

Cost Heading	Full Costs (£)	DP Aid (£)

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Wildshore Dundee		
<u>Entrance Fees</u>		
No. of adults £14.50 x 9	£130.50	£130.50
No. of Young people £14.50 x 90	£1305.00	£1305
Coach cost <u>(49 Seater) 3 x trips</u>	£750	<b>Youth Budget</b>
<u>Total cost</u>	<b>£2185.50</b>	<b><u>£1435.50</u></b>
Edinburgh Zoo		
<u>Entrance Fees</u>		
No. of adults 6 1 staff free with every 10 YP	£0.00	£0.00
No. of Young People £7.00 x 64	£448	£448
Coach costs	£575	£575
Total	<b>£1,023</b>	<b>£1,023</b>
Blairdrummond Safari Park (date)		
<u>Entrance Fees</u>		
No. of adults 6 adults £11.94 x 6	£71.64	£71.64
No. of Young people £15.72 x 64	£1,006.08	£1,006.08
Coach cost <u>(70 seater)</u>	£575	£575
<u>Total cost</u>	<b>£1652.72</b>	<b>£1652.72</b>
Ryze Dundee (date)		
<u>Entrance Fees</u>		
No. of adults 6 2 free adults with every 20 YP	£0	£0
No. of Young people 64 x £15.52	£1,241.60	£1,241.60



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Coach cost <u>£ 70 seater</u>	£275	Youth Budget
<u>Total cost</u>	<b>£1,516.60</b>	<b>£1,241.60</b>
Edinburgh Dungeons		
<u>Entrance Fees</u>		Youth Budget
No. of adults	£26.00	
4 adults (1 free with 10 YP)		
2 Staff member @ £13.00 each 2 staff free		
No. of Young people		
10 x under 15 £10 each	£100.00	£100.00
10 x over 15 £13 each	£130.00	£130.00
Train cost		
20 x £15.35	£307	£307
Youth staff pay travel from Youth Budget		
Adult Train return £30.70	£122.80	£0.00
<u>Total cost</u>	<b>£685.80</b>	<b>£537.00</b>
Tenpin Bowling & Laser Tag		
<u>Entrance Fees</u>		
No. of Staff 6 @ £5.50 PP Bowling	£33.00	£33.00
No. of Young People 64 @ £5.50 Bowling	£352.00	£352.00
Laser Tag		
£6 PP		
6 staff @ £6	£36.00	£36.00
64 Young People @ £6	£384.00	£384.00
Coach costs £325.00	£325	£325
Total	<b>£1,130.</b>	<b>£1,130.</b>
Innoflate		
<u>Entrance Fees</u>		
No of Young People 64 x YP @ 21.00	£1344	£1344

## DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

No of Staff 6 x £21.00	£126	Youth Budget
Coach cost £575.00	£575	£575
	<b>£2045</b>	<b><u>£1919</u></b>
<u>M&amp;D's</u>		
<u>Entrance Fees</u>		
No. of Staff 6 @£18.95	£113.70	£113.70
No. of Young People 64 @£18.95	£1212.80	£1212.80
Coach Costs 70 Seater	£575.00	£575.00
Total	<b>£1901.50</b>	<b>£1,901.50</b>
<u>DSMT Shows</u>		
<u>Entrance Fees</u>		
No. of Staff 2 @ £7.00	£14.00	£14.00
No. of Young People 20 @ £7.00	£140.	£140.
<u>Total</u>	<b>£154.00</b>	<b>£154.00</b>
Fruit and Healthy snacks for every evening provisions and targeted groups. Youth Budget will cover half of this amount.  £4608/ 50 = £92.16 divided by 9 = £10.24 per session per week £10.24 covers 4 bags apples, 4 bags of oranges, 4 bags of bananas per session for 9 sessions per week.	<b>£4,608</b>     £4,608	Youth Budget     Youth Budget
Cooking each evening  £30 to feed 50 YP each week at 2 sessions see attached receipts for one session. We also provide toast to those who don't maybe like chicken and provide a gluten free/vegetarian option. Therefore costings £30 per session. Two sessions per week 50 sessions 41st April – 31 <sup>st</sup> March 2024 50 x £60 covers two evening sessions per week	<b>£3000</b>	<b>£3000</b>
Winter Coats for Young People £40 per coat x 50 Young People	£2000	<b>£2000</b>
Resources	£200	£2000

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Please see attached information re resources		
Christmas Winter Panto		
46 Young people	£671.50	£671.50
43 x Young People		
Coach Cost 70-seater	£325	Youth Budget
	<b>£996.50</b>	<b>£671.50</b>
<b>Totals</b>	<b>24,898.62</b>	<b>18,665.82</b>

- **All applicants are required to submit a copy of the group's most recent annual accounts with this application. These will be used to help determine eligibility for funding, and WITHOUT THEM AN APPLICATION WILL NOT PROCEED**
- **If reserves held are less than three months operating expenses please confirm this below**  
Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure

**What other documents are you attaching to evidence the budget costs for this application?**  
(e.g. quotes, estimates, projected income and expenditure)

Quotes, Consultation, Estimates, Screenshots. Receipts from last year.

**How do you intend to monitor the project Outputs and Outcomes?**

Social media, video footage, scrap books, photo collages, feedback from young people and statistical data

**What is the planned start date of the event/activity?**

1<sup>st</sup> April

## DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective (see section 2 of the guidance notes)	
What is the planned end date of the event/activity?	31 <sup>st</sup> 2024

### Outputs & Outcomes

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one [City Plan](#) / [Local Community Plan](#) Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

<b>City Plan / Local Community Plan Outcome:</b>	
Improve physical, mental and emotional health for children and young people who experience inequalities.	
<b>Purpose of activity / project within this Outcome:</b>	
To increase Health & wellbeing outcomes for young people in the North East area, especially those who experience inequalities. To enhance opportunities for children and young people across the local area.	
	<b>Target 2023-24</b>
Outputs	
Programme of activities summer, October, Christmas	Number of activities 2 sessions per week for 50 weeks = 100 sessions
Number of Holiday activities provided for the April, Summer and October school holidays	Holiday Provision = 11 sessions
Football Sessions one per week	Term time & Holidays = 50 sessions
Number of Young People learning new skills	Term Time & Holiday = 230
Number of Cooking sessions for the year.	Number of cooking 2 sessions per week for 50 weeks = 100 sessions

<b>City Plan / Local Community Plan Outcome:</b>	
<b>Purpose of activity / project within this Outcome:</b>	
	<b>Target 2023-24</b>
Outcomes / Indicators:	

## DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

Participation	Number participants
30 YP taken part in each football sessions 30 x 50	30 each week = 1500 over the year
60 YP taken part in physical activity	60 each week, 3,000 over the year
Addressing Food Insecurity	100 YP each week
Addressing Isolation through engagement with P7's	200 P7's each week
Addressing the cost of living crisis by purchasing winter coats	50 Young People

**DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION**