

Dundee Partnership
Community Regeneration Fund

Grant Application
2024/25

Applicant Information	
Name of Applicant Group	West Youth Team – Strathmartin CRF Forum
Activity Title	Targeted Youth Work Activities and Holiday Activities 2024/2025
Grant Requested (£)	10686.31

- The Physical & Environmental Improvement Fund is to provide financial assistance for community initiatives aimed at improving the local area through Capital expenditure. Capital expenditure is something of a physical nature including the acquisition, improvement or structural enhancement of an asset valued at £6,000 or more.

- The Youth Inclusion Fund is to provide financial assistance for community initiatives aimed at working with Children and Young People. Applications should be for an activity (or activities) focused on including children & young people in activities, diverting young people from an existing undesirable activity or preventing them joining in with such activity. This should reflect a need that children and young people have been consulted on.

- The Small Grants Fund is for other applications that contribute towards achievement of the Dundee City Plan / Local Community Plan, usually up to £5,000, but there may be lower local restrictions on the amount. Therefore, it is important to check with the relevant Community Worker as listed on page 8 for any local restrictions or other requirements.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for each Forum, but it is essential that each application can stand on its own if agreed and that the application is not for a city-wide activity, but a local activity that is to take place in more than one Ward.

<p style="text-align: center;">TICK THE WARD WHERE YOUR PROJECT WILL OPERATE</p> <p>Coldside</p>	<p style="text-align: center;">PLEASE INDICATE WHICH TYPE OF GRANT YOU ARE APPLYING FOR</p> <p>Small Grant</p>
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East End	Physical & Environmental Improvement
Lochee	Youth Inclusionx
Maryfield	
North East	
Strathmartinex	<p>Please note that communications regarding this application will be sent to you via email unless you indicate otherwise. All communication for this application should be made to dundee.partnership@dundeecity.gov.uk</p>

Checklist for the DP Community Regeneration Fund Application Form

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

Have you:

Read the guidance sections of the form	<input checked="" type="checkbox"/>
Fully completed the information on the front of the form	<input checked="" type="checkbox"/>
Provided a response to all sections of the application form (including indicating a section as 'N/A' where relevant)	<input checked="" type="checkbox"/>
Checked that your budget adds up properly?	<input checked="" type="checkbox"/>
Checked that your start date is after the date at which funds could be available, (see page 6) and that your end date is within the financial year?	<input checked="" type="checkbox"/>
Included appropriate, measurable outputs & outcomes?	<input checked="" type="checkbox"/>
Provided your groups accounts, or other appropriate financial information?	<input checked="" type="checkbox"/>
Sourced and attached all relevant quotes? (multiple quotes are required where >£5,000 is being applied for to ensure value for money is being considered)	<input checked="" type="checkbox"/>
Checked that the bank details or financial code are correct / complete?	<input checked="" type="checkbox"/>

Signed the form, given accurate contact details and ticked the GDPR box?

☒

Who is the grant for? (Name of Applicant Group / Department)	Dundee West Youth Work Team		
Did you receive a Dundee Partnership grant during 2023-24? (If yes, list all grants below)			YES / NO
Title of project funded	Amount granted	When	Was it fully spent?
Young People's Diversionary Project and Holiday Activities/Excursions – West Youth Work Team	13,150.00	April 2024	Yes

Please give a description of what you want this grant for - (please limit your answer to 500 words or less)

During school holidays, the youth work team offer a range of learning opportunities and fun activities aimed at providing ongoing support for local young people.

In consultation with young people a holiday plan is proposed which will include daytime delivery four days a week as well as trips out of Dundee by coach and minibus.

Recognising the principles of dignity in food insecurity, we look to provide free access to food for all young people attending youth work provision.

This is usually a staple of sandwiches and healthy snacks, enhance throughout with hot meals, a menu which is designed by young people and prepared by young volunteers supported by youth work staff.

We look to expand the horizons for young people by offering trips and experiences that they could not otherwise. The large trip proposed to M&Ds has previously funded by CRF, has seen several hundred young people from across the city enjoy a big day out at the only theme park in the country.

The smaller excursions to nearby country parks and beaches are an extra treat that many local families could not afford for their children.

Leadership training residential.

A number of young people aged 14 – 16 who enjoy taking a lead within activities and consulting, planning and organising activities for others have been invited to work towards becoming young leaders or volunteers within their groups. Most have already undertaken our Peer Education programme and developed some basic skills in leadership and communication. The opportunity of a leadership training residential would develop their skills to take their roles a step further into volunteering within their own groups and also within other community groups. The leadership programme will comprise of accredited training in first aid and food hygiene certificates, along with workshops on child protection and further developing communication, groupwork, leadership skills, and a sense of responsibility to equip young people with the necessary skills and knowledge to effectively contribute to their communities. Having aspects of this training as a residential away from home enables an intensive and focussed programme where they will have the opportunity to practice the skills and knowledge over an extended period of time, rather than short workshops of a few hours. The intention is to plan this opportunity within the school summer holidays as part of a wider programme of summer holiday provision. This will provide them with opportunities after the residential to then utilise their learning daily throughout the remainder of the holidays by leading activities within the summer programme. The residential will be led by youthwork staff running workshops, young people and staff planning and organising meals and recreation time activities and outsourcing a local company to provide outdoor activities with a teambuilding and leadership focus.

Which City Plan / Local Community Plan Outcome(s) will it address?

Our children will be safe, nurtured, healthy, achieving, active, respected, responsible and included (SOA outcome)

Strathmartine Local Community Plan 2017-22

Improve health and wellbeing outcomes for children and young people who experience inequalities. Provide more youth and children's groups.

Improve physical, mental and emotional help for children and young people. Increased awareness of local opportunities and activities.

City Plan/Children and Families

Our children and young people have the best start in life and Dundee is the best place in Scotland to grow up.

Our children and young people will be physically, mentally and emotionally healthy.

Our children, young people and families will be meaningfully engaged with learning and combined with high quality learning experiences, all children and young people will extend their potential.

Youth Work Outcomes

Young people build their health and wellbeing.

Young people develop and manage relationships effectively.

Young people participate safely and effectively in groups and teams.

Young people consider risk, make reasoned decisions and take control.

Young people broaden their perspectives through new experiences and thinking.

How many people will benefit from this project?	
<p>Will any specific groups benefit from this project? (male, female, age range or protected characteristic)</p> <p>While our learning offer is open to all local young people, we will work with partners in education and social work to reach those most at need.</p> <p>Youth work embraces diversity, and we will be joined by young people of all characteristics. We have created a safer space for members of the LGBTQIplus community and have welcomed in recent years some new Dundonians from across the world.</p> <p>We aim to remove barriers and currently work with a few young people with additional and complex support needs.</p>	

Please say why the project is needed (please limit your answer to 500 words or less)
<p>Youth work provision across the Strathmartine area target young people identified as living in a high SIMD area, subject to many barriers to participation such as poverty, food insecurity, substance abuse and poor social mobility.</p> <p>A number of these young people are looked after or from single parent families with several children within the household.</p> <p>It is recognised that the need for youth work intervention is greatest across the school holidays as the access to daily support/safe spaces and free food which is available during termtime comes to an end.</p> <p>In recent years, the summer holiday has provided opportunity for enhanced transition programmes for P7s moving on from cluster schools and has allowed the opportunity for those most at risk of being socially isolated to build relationships with peers and youth work staff.</p>

What local consultation has taken place regarding this application?

(Please attach evidence summarising the results of any consultation)

Consultation takes place across the year with young people to constantly review the wants and needs of the community with all activity evaluated on its impact within the community.

Young people are targeted through outreach in both primary and high schools, engaging with those young people most isolated and disadvantaged. The project will provide a service with no cost to the young person to allow them opportunities to engage with youth work services during the school holiday period. The project will deliver a diversionary programme and increase opportunities for physical and educational activities for young people that is within the West End Local Community Plan 2017 - 2022.

Improve physical, mental and emotional health for children and young people.

Provide holiday provision across the community, targeting children from low Income families.

What evidence do you hold that the local community supports this application?

(For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

In last years "what matters to you" forum the work of youth work holiday provision was highlighted as necessity for local families.

The youth work team, in collaboration with "what matters to you" and partners from local schools, hosted a free barbecue for families and young people in Ardler to promote services in the local area and listen to what families would like to see more of.

The summer holiday provision directly tackles the local issues of food insecurity, social isolation, learning loss and other poverty related issues to having children at home for a long period of time.

How will the project / activity tackle deprivation or benefit those experiencing deprivation?
(Refer to Section 1 of the Guidance Notes)

Ward/LCPP – Population within 20% Most Deprived

10,706 children (aged 0-15) live within the 20% most deprived data zones, this accounts for 44.6% of children in that age group in Dundee City overall. This compares with a figure of 10,413 (43.8%) in 2016.

Child (aged 0-15) Population within the 5% and 20% most deprived

Ward/LCPP	Total Aged 0-15	0-15 within 5%	%	0-15 within 20%	%
Strathmartine	3,939	655	16.6	1,901	48.2

For Physical & Environmental Improvements (which must be Capital worth at least £6,000 in value) the following questions must be answered:

Have all relevant permissions been agreed? (please state what these are)

N/A

How will the planned project be maintained? (please state who will be responsible for this)

N/A

What is the expected 'life' of the improvement? (e.g. before it will require replacement)

N/A

Could a plaque indicating the Community Regeneration Fund as a source be added on location for this award? (If there would be additional costs for this, please indicate this in the budget section)N/A

What other sources of funding have you secured / tried to secure for this project?

- **If none, please state why this is the case**

(Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)

Source of Funding (detail if this funding is for more than 1 year, if applicable)	£
Admin, access to venue, staffing costs, lets and resources.	In Kind

What are the costs of your activity and how much money is required? Please give specific details (expand list / use an additional sheet if required) and provide all quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).

Cost Heading	Full Costs (£)	DP Aid (£)
Coach Hire and trip to M&Ds (see attached information for breakdown)	2546.75	2546.75
Mini bus hire(three small excursions)	662.28	662.28
Volunteer development residential	1996.00	1996.00
Resources and equipment	692.64	692.74
Activity program throughout the summer and October holidays (food, entry cost to venues and to purchase vouchers for venues.)	4788.64	4788.64
Totals	10686.31	10686.31

- **All applicants are required to submit a copy of the group's most recent annual accounts with this application. These will be used to help determine eligibility for funding, and WITHOUT THEM AN APPLICATION WILL NOT PROCEED**
- **If reserves held are less than three months operating expenses please confirm this below**
Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure465

What other documents are you attaching to evidence the budget costs for this application?
(e.g. quotes, estimates, projected income and expenditure)

Please see attached information sheets re costings

Attached will be a breakdown of costs for all the above highlighted in the expenditure section of the bid.

How do you intend to monitor the project Outputs and Outcomes?

By using the national skills development framework, we can monitor the impact of youth work intervention on young people.

We will regularly record and evaluate activities, getting feedback from young people and local partners.

What is the planned start date of the event/activity?

Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective (*see section 2 of the guidance notes*)

April 2025

What is the planned end date of the event/activity?

March 2026

Outputs & Outcomes

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one [City Plan](#) / [Local Community Plan](#) Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

City Plan / Local Community Plan Outcome: Our children and young people have the best start in life and Dundee is the best place in Scotland to grow up”	
1. Our children will have the best start in life, they will be cared for and supported to learn in nurturing environments. 2. Our children, young people and families will be meaningfully engaged with learning, and, combined with high quality learning experiences, all children and young people will extend their potential. 3. Our children and young people will be physically, mentally and emotionally healthy. 4. Our children and young people who experience particular inequalities and disadvantage will achieve health, wellbeing and educational outcomes comparable with all other children and young people. 5. Our children and young people will be safe and protected from harm at home, school and in the community.	
Purpose of activity / project within this Outcome: Young people are supported to improve their health and wellbeing. Young people have raised levels of attainment and achievement. Young people take on responsible roles in schools and in their communities.	
	Target 2024-25
Outputs	
To enhance our youth work learning offer throughout the year with a focus on school holiday provision.	Engage 400+ people in a range of activities and learning opportunities.
To offer excursions within the holidays, 1 large trip to M&Ds, 3 smaller trips to country parks/ beaches and a celebration event for peer educators.	200 young people enjoy a day out with peers
Outcomes / Indicators:	
X amount of young people will have access to youth work learning opportunities	400+ young people
X amount of young people will have access to excursions and holiday activities	200+

City Plan / Local Community Plan Outcome:	
Purpose of activity / project within this Outcome:	
	Target 2024-25

Outputs	
Outcomes / Indicators:	