Ref: NE2421

Dundee Partnership Community Regeneration Fund

Grant Application 2024/25

	Applicant Information
Name of Applicant Group	Fairfield Community Sports Hub SCIO
Activity Title	Defibrillator
Grant Requested (£)	£1656

- The Physical & Environmental Improvement Fund is to provide financial assistance for community initiatives aimed at improving the local area through Capital expenditure. Capital expenditure is something of a physical nature including the acquisition, improvement or structural enhancement of an asset valued at £6,000 or more.
- The Youth Inclusion Fund is to provide financial assistance for community initiatives aimed at working with Children and Young People. Applications should be for an activity (or activities) focused on including children & young people in activities, diverting young people from an existing undesirable activity or preventing them joining in with such activity. This should reflect a need that children and young people have been consulted on.
- The Small Grants Fund is for other applications that contribute towards achievement of the Dundee City Plan / Local Community Plan, usually up to £5,000, but there may be lower local restrictions on the amount. Therefore, it is important to check with the relevant Community Worker as listed on page 8 for any local restrictions or other requirements.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for <u>each</u> Forum, but it is essential that each application can stand on its own if agreed and that the application is <u>not</u> for a city-wide activity, but a local activity that is to take place in more than one Ward.

TICK THE WARD WHERE YOUR PROJECT WILL OPERATE	PLEASE INDICATE WHICH TYPE OF GRANT YOU ARE APPLYING FOR
Coldside	Small Grant
East End	Physical & Environmental Improvement

Lochee	Youth Inclusion
Maryfield	
North EastX	Please note that communications regarding this application will be sent to you via email unless you indicate otherwise. All communication for this
Strathmartine	application should be made to dundee.partnership@dundeecity.gov.uk

Checklist for the DP Community Regeneration Fund Application Form

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

Have you:

Read the guidance sections of the form	Х
Fully completed the information on the front of the form	Х
Provided a response to all sections of the application form (including indicating a section as 'N/A' where relevant)	Х
Checked that your budget adds up properly?	Х
Checked that your start date is after the date at which funds could be available, (see page 6) and that your end date is within the financial year?	Х
Included appropriate, measurable outputs & outcomes?	Х
Provided your groups accounts, or other appropriate financial information?	X
Sourced and attached all relevant quotes? (multiple quotes are required where $> £5,000$ is being applied for to ensure value for money is being considered)	X
Checked that the bank details or financial code are correct / complete?	Х

Who is the grant for? (Name of Applicant Group / Department)	Fairfield Community Sports Hub SCIO			
Did you receive a Dundee Partnership grant during 2023-24? (If yes, list all grants below)			YES / NO	
Title of project funded		Amount granted	When	Was it fully spent?
Studio Flooring		£7500	31/10/23	yes
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Please give a description of what you want this grant for - (please limit your answer to 500 words or less)

Fairfield Community Sports Hub require the grant to pay for the purchase and installation of a defib machine with secure casing, which would be located next to our 3G facility. We have submitted a separate bid to another funder to fund a further defib unit, which would sit next to the Community Hub and the grass pitches on Drumgeith Road. The 3G sports pitch is used to facility several activities including football training, walking football, mental health walk & talk football, para football which supports disability groups, as well as wider community use. It is estimated that during a week over 500 users partake in activities here, many of them are adults and some can be over the age of 50.

Which City Plan / Local Community Plan Outcome(s) will it address?

We need quality green and open spaces that people can access in their own communities

How many people will benefit from this project?

Will any specific groups benefit from this project? (male, female, age range or protected characteristic)

As stated above we believe around 500 users a week of our facility, and most are male, The age range spans from 3 years of age to around 70

Please say why the project is needed (please limit your answer to 500 words or less)

During a recent men's walking football event one of our players suffered a heart attack, this took place at a venue away from Fairfield and thankfully the man's life was saved through a defib on site. It is very clear that our facility caters for 100's of people, most of whom are local and there's a large percentage of these players who are older, such as men's walking football, and mental health groups. We also have our para group who support people with disabilities. The majority of people who use the 3G facility are drawn from the local community and it is well known that locally there are a number of health inequalities as well as wider social issues which would increase the risk of heart and other medical related issues. The 3G park also has a public footpath going past it which is well used by our community and again this could have an additional benefit with the location of the defib machine

Our other funding bid to secure a second machine to service the Hub and adjoining grass pitches where again there is considerable use by football players from across the city, and also from the local community

What local consultation has taken place regarding this application? (Please attach evidence summarising the results of any consultation) The men's walking football group have already identified an issue through the incident that happened to one of their players, and other users have highlighted a need to have a defib based locally	

What evidence do you hold that the local community supports this application? (For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

As above as well as the fact that people often speak to us about feeling safe, and the defib machine would help in this area

How will the project / activity tackle deprivation or benefit those experiencing deprivation? (Refer to Section 1 of the Guidance Notes)

The majority of people that use our 3G sports pitch are drawn from the local community and many will have suffered long term unemployment or generational health inequalities. The facility itself is an excellent addition locally, that provides a much-needed surface that can be used all year round, but is done in a way where participants, pay very little, if anything to participate in the teams or groups

For Physical & Environmental Improvements (which must be Capital worth at least £6,000 in value) the following questions must be answered:

Have all relevant permissions been agreed? (please state what these are) N/A

How will the planned project be maintained? (please state who will be responsible for this)

When we purchase the defib, everyone will be trained from our staff and volunteers, we also receive a year's maintenance agreement, but we will also ensure our own maintenance staff can continue this beyond the year

What is the expected 'life' of the improvement? (e.g. before it will require replacement)

5 years

Could a plaque indicating the Community Regeneration Fund as a source be added on location for this award? (If there would be additional costs for this, please indicate this in the budget section)

Yes

What other sources of funding have you secured / tried to secure for this project?

• If none, please state why this is the case

(Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)

Source of Funding (detail if this funding is for more than 1 year, if applicable)

£

None other than the bid to secure the additional defib for another area of the facility

What are the costs of your activity and how much money is required? Please give specific details (expand list / use an additional sheet if required) and provide <u>all</u> quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).

	Full Costs	DP Aid
Cost Heading	(£)	(£)
Defib machine & installation	1656.00	1656.00
Totals	1656.00	1656.00

- All applicants are required to submit a copy of the group's most recent annual accounts with this application. These will be used to help determine eligibility for funding, and WITHOUT THEM AN APPLICATION WILL NOT PROCEED
- If reserves held are less than three months operating expenses please confirm this below Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure

What other documents are you attaching to evidence the budget costs for this application? (e.g. quotes, estimates, projected income and expenditure)

I have attached a quotation

How do you intend to monitor the project Outputs and Outcomes?

We will continue to monitor how many users use the facility and if any incidents do occur how they were dealt with and how the defib machine helped

What is the planned start date of the event/activity? Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective (see section 2 of the guidance notes)	March 2025
What is the planned end date of the event/activity?	ongoing

Outputs & Outcomes

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one <u>City Plan</u> / <u>Local Community Plan</u> Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

City Plan / Local Community Plan Outcome: We need quality green and open

spaces that people can access in their own communities

Purpose of activity / project within this Outcome: Provide defib machine at 3G sports facility			
	Target 2024-25		
Outputs – installation of defib machine	500		
Outcomes / Indicators: Defib machine provides a safer venue for all users and local community			
City Plan / Local Community Plan Outcome:			
Purpose of activity / project within this Outcome:			
	Target 2024-25		
Outputs			
Outcomes / Indicators:			