

Dundee Partnership Community Regeneration Fund

Grant Application 2023/24

Applicant Information	
Name of Applicant Group	MORGAN ACADEMY
Activity Title	MORGAN'S / ENTERPRISE ME
Grant Requested (£)	£6000

- The Physical & Environmental Improvement Fund is to provide financial assistance for community initiatives aimed at improving the local area through Capital expenditure. Capital expenditure is something of a physical nature including the acquisition, improvement or structural enhancement of an asset valued at £6,000 or more.

- The Youth Inclusion Fund is to provide financial assistance for community initiatives aimed at working with Children and Young People. Applications should be for an activity (or activities) focused on including children & young people in activities, diverting young people from an existing undesirable activity or preventing them joining in with such activity. This should reflect a need that children and young people have been consulted on.

- The Small Grants Fund is for other applications that contribute towards achievement of the Dundee City Plan / Local Community Plan, usually up to £5,000, but there may be lower local restrictions on the amount. Therefore, it is important to check with the relevant Community Worker as listed on page 8 for any local restrictions or other requirements.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for each Forum, but it is essential that each application can stand on its own if agreed and that the application is not for a city-wide activity, but a local activity that is to take place in more than one Ward.

TICK THE WARD WHERE YOUR PROJECT WILL OPERATE	
Coldside	<input type="checkbox"/>
East End	<input type="checkbox"/>
Lochee	<input type="checkbox"/>
Maryfield	<input checked="" type="checkbox"/>
North East	<input type="checkbox"/>
Strathmartine	<input type="checkbox"/>

PLEASE INDICATE WHICH TYPE OF GRANT YOU ARE APPLYING FOR	
Small Grant	<input type="checkbox"/>
Physical & Environmental Improvement	<input checked="" type="checkbox"/>
Youth Inclusion	<input type="checkbox"/>

Please note that communications regarding this application will be sent to you via email unless you indicate otherwise

Checklist for the DP Community Regeneration Fund Application Form

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

Have you:

- | | |
|---|-------------------------------------|
| Read the guidance sections of the form | <input checked="" type="checkbox"/> |
| Fully completed the information on the front of the form | <input checked="" type="checkbox"/> |
| Provided a response to all sections of the application form
(including indicating a section as 'N/A' where relevant) | <input checked="" type="checkbox"/> |
| Checked that your budget adds up properly? | <input checked="" type="checkbox"/> |
| Checked that your start date is after the date at which funds could be available,
(see page 6) and that your end date is within the financial year? | <input checked="" type="checkbox"/> |
| Included appropriate, measurable outputs & outcomes? | <input checked="" type="checkbox"/> |
| Provided your groups accounts, or other appropriate financial information? | <input checked="" type="checkbox"/> |
| Sourced and attached all relevant quotes?
(multiple quotes are required where >£5,000 is being applied for to ensure value
for money is being considered) | <input checked="" type="checkbox"/> |
| Checked that the bank details or financial code are correct / complete? | <input checked="" type="checkbox"/> |
| Signed the form and given accurate contact details? | <input checked="" type="checkbox"/> |

DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

Who is the grant for? (Name of Applicant Group / Department)		MORGAN ACADEMY	
Did you receive a Dundee Partnership grant during 2022-23? (If yes, list all grants below)			YES / <input checked="" type="radio"/> NO
Title of project funded	Amount granted	When	Was it fully spent?
N/A	N/A	N/A	N/A
/	/	/	/
/	/	/	/

Please give a description of what you want this grant for - (please limit your answer to 500 words or less)

We have a 3 year lease for a community space/shop which requires extensive renovation.
We are applying for this grant for the purchase and installation of a new kitchen, serving area and toilet.
Once refurbished, we hope to use this space to re-engage some of our disengaged learners and engage with local partners in the use of the space.

Which City Plan / Local Community Plan Outcome(s) will it address?

Improving educational, physical, mental and emotional health for children & young people.
Improving access to services and more choice for local people

How many people will benefit from this project?

Will any specific groups benefit from this project? (male, female, age range or protected characteristic)

Targeted groups of young people (20 at a time) with emotional/behavioural needs. Pupils with Additional Support Needs. Pupils in need of work experience. Community groups offered use of the space.

Please say why the project is needed (please limit your answer to 500 words or less)

- To deliver a bespoke curriculum to young people who are either not currently attending or are attending but not engaging.
- To offer work experience opportunities to improve pupil career management skills.

DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

- As a space for the school to engage with families who find it challenging to attend in the school environment.

What local consultation has taken place regarding this application?

(Please attach evidence summarising the results of any consultation)

- Parental engagement - LCPP Children & Families.
- Pupil focus groups

What evidence do you hold that the local community supports this application?

(For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

- LCPP subgroup feedback
- Feedback from pupil consultation.

How will the project / activity tackle deprivation or benefit those experiencing deprivation?

(Refer to Section 1 of the Guidance Notes)

- Stobswell is an area of high deprivation.
- Our interventions will be targeted at those in the lowest quintile and those with additional barriers to achieving success.

For Physical & Environmental Improvements (which must be Capital worth at least £6,000 in value) the following questions must be answered:

Have all relevant permissions been agreed? (please state what these are)

Awaiting confirmation of building warrant.

How will the planned project be maintained? (please state who will be responsible for this)

Guarantee of works.

Facilities co-ordinator in place.

What is the expected 'life' of the improvement? (e.g. before it will require replacement)

10 years +.

Could a plaque indicating the Community Regeneration Fund as a source be added on location for this award? (If there would be additional costs for this, please indicate this in the budget section)

Yes.

DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

What other sources of funding have you secured / tried to secure for this project?

- If none, please state why this is the case

(Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)

Source of Funding (detail if this funding is for more than 1 year, if applicable)

Donation.

£5000

1 year.

What are the costs of your activity and how much money is required? Please give specific details (expand list / use an additional sheet if required) and provide all quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).

Cost Heading	Full Costs (£)	DP Aid (£)
<i>Capital Costs (Projected)</i>	<i>£19000</i>	<i>£6000</i>
Totals	<i>£19000</i>	<i>£6000</i>

- All applicants are required to submit a copy of the group's most recent annual accounts with this application. These will be used to help determine eligibility for funding, and **WITHOUT THEM AN APPLICATION WILL NOT PROCEED**

- If reserves held are less than three months operating expenses please confirm this below
Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure

What other documents are you attaching to evidence the budget costs for this application?
(e.g. quotes, estimates, projected income and expenditure)

Estimates to follow

How do you intend to monitor the project Outputs and Outcomes?

- Pupil wage/engagement
- Parental attendance.
- Community wage
- Tracking (photographs etc).

What is the planned start date of the event/activity?

Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective (see section 2 of the guidance notes)

*End of March/
April.*

What is the planned end date of the event/activity?

April.

DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

Outputs & Outcomes

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one City Plan / Local Community Plan Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

City Plan / Local Community Plan Outcome: <i>Improving access to services and more choice for young people.</i>	
Purpose of activity / project within this Outcome:	
	Target 2023-24
Outputs <i>Purchase & installation of kitchen, toilet and serving area, and associated works required.</i>	<i>Purchase & install:</i> <i>1x kitchen + sink</i> <i>1x toilet + wash basin</i> <i>1x serving + sink.</i>
Outcomes / Indicators: <i>New courses / curriculum delivered to allow young people to learn new skills and achieve new qualifications.</i>	

City Plan / Local Community Plan Outcome:	
Purpose of activity / project within this Outcome:	
	Target 2023-24
Outputs	
Outcomes / Indicators:	