

For official use only:

Ref: NEY2503

Dundee Partnership **Community Regeneration Fund**

Grant Application **2024/25**

Applicant Information	
Name of Applicant Group	North East Campus Drop ins
Activity Title	NEC DROP INS
Grant Requested (£)	6437.17

- The Physical & Environmental Improvement Fund is to provide financial assistance for community initiatives aimed at improving the local area through Capital expenditure. Capital expenditure is something of a physical nature including the acquisition, improvement or structural enhancement of an asset valued at £6,000 or more.

- The Youth Inclusion Fund is to provide financial assistance for community initiatives aimed at working with Children and Young People. Applications should be for an activity (or activities) focused on including children & young people in activities, diverting young people from an existing undesirable activity or preventing them joining in with such activity. This should reflect a need that children and young people have been consulted on.

- The Small Grants Fund is for other applications that contribute towards achievement of the Dundee City Plan / Local Community Plan, usually up to £5,000, but there may be lower local restrictions on the amount. Therefore, it is important to check with the relevant Community Worker as listed on page 8 for any local restrictions or other requirements.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for each Forum, but it is essential that each application can stand on its own if agreed and that the application is not for a city-wide activity, but a local activity that is to take place in more than one Ward.

TICK THE WARD WHERE YOUR PROJECT WILL OPERATE	PLEASE INDICATE WHICH TYPE OF GRANT YOU ARE APPLYING FOR
<input type="checkbox"/> Coldside	<input type="checkbox"/> Small Grant
<input type="checkbox"/> East End	<input type="checkbox"/> Physical & Environmental Improvement

Lochee	✓ Youth Inclusion
Maryfield	
✓ North East	
Strathmartine	Please note that communications regarding this application will be sent to you via email unless you indicate otherwise. All communication for this application should be made to dundee.partnership@dundeecity.gov.uk

Checklist for the DP Community Regeneration Fund Application Form

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

Have you:

Read the guidance sections of the form

Yes

Fully completed the information on the front of the form

Yes

Provided a response to all sections of the application form (including indicating a section as 'N/A' where relevant)

Yes

Checked that your budget adds up properly?

Yes

Checked that your start date is after the date at which funds could be available, (see page 6) and that your end date is within the financial year?

Yes

Included appropriate, measurable outputs & outcomes?

Yes

Provided your groups accounts, or other appropriate financial information?

Yes

Sourced and attached all relevant quotes?

Yes

(multiple quotes are required where >£5,000 is being applied for to ensure value for money is being considered)

Checked that the bank details or financial code are correct / complete?

Yes

Signed the form, given accurate contact details and ticked the GDPR box?

Yes

Who is the grant for? (Name of Applicant Group / Department)	EAST YOUTH TEAM – Louise Evans and Gregor Lesslie		
Did you receive a Dundee Partnership grant during 2024-24 (If yes, list all grants below)			YES
Title of project funded	Amount granted	When	Was it fully spent?
NEC Drop in	2771.45	April 24	Working towards

Please give a description of what you want this grant for - (please limit your answer to 500 words or less)

The East Youth Team, - Specifically the North East are asking for funding to support young people to access services within the Whitfield area of Dundee. Currently we run a variety of projects across the Northeast but the grant I am applying for is to be used in the North East Campus. We will use funding to make the Tuesday and Friday evening provisions more inclusive and to allow more services than we currently have on offer. Some of the items we have asked for are to replenish resources we have used before.

Much of the north east falls under the Scottish index of multiple deprivation and the cost of living crisis is still causing worry to the community. During consultation young people have asked that we continue to offer hot meals as part of evening provision, young people regularly tell staff they haven't ate since lunchtime when attending provision. This is in order to tackle the continued cost of living crisis as well as food poverty within the local area. We work alongside our young volunteers who help us plan meals, cook and deliver food at the drop ins. Young volunteers regularly take consultation with the group to identify what young people want to eat

for the next week. Over the last year, our numbers have increased and therefore young people accessing food has also increased. We average at around 60 P7s on a Tuesday evening and 70-80 s1+ on a Friday.

Young people have asked for many of our current resources to be replenished, items include, Hama bead boards, beads and string, loom bands and some board games as well as Gel nail polishes. These are some of our most used weekly items at the drop in as young people enjoy expressing their creativity.

However, this year new resources have been asked for such as Jewellery making kits – for Making earrings, Embroidery thread for hair Brading, as well as arts and crafts materials such as clay tools, posca paint and hot glue guns.

Young people have also asked for some new games for the Nintendo switch.

This year I have also applied for a Football coach to come and work in partnership with us from Dundee Football Club. This will allow the group the opportunity to engage in healthy activities and bring in a wider range of young people than what we already have. In addition to this we would like to offer a dance coach from leisure and culture to offer monthly dance sessions for young people.

Which City Plan / Local Community Plan Outcome(s) will it address?

Empowering communities

Increase the amount of social, leisure and physical activities available locally to improve health and wellbeing and reduce isolation.

Cost of Living

Create local, support hubs across the ward where services offer free/low cost food.

Co-ordinate and encourage access to a range of warm spaces across the ward.

Promoting wellbeing and recovery

Explore a partnership approach to increase participation in community life and support those who may be experiencing barriers

City plan

Children and Families

Close the attainment gap

Improve physical, mental and emotional health for children and young people

Improve health and wellbeing outcomes for children and young people who experience inequalities

Increase safety and protection of young people

How many people will benefit from this project?

Tuesday – 60
+
Friday – 70-80
Overall –140
per week

Will any specific groups benefit from this project? (male, female, age range or protected characteristic)

This will benefit young people from aged 11 -18 over the course of 2 evenings a week at the North East Campus in Whitfield. We have a variety of different ages, genders and ethnicities taking part in this group weekly.

Please say why the project is needed (please limit your answer to 500 words or less)

Young people from across the North East attend our evening provision with a large number from both Fintry and Whitfield areas.

In the North East of Dundee, 36% of children are living in poverty after housing costs compared to the Dundee City figure of 31% (Child Poverty Action Group 2019). Many of

the residents within Whitfield are part of the top 20% most deprived according to SIMD 2020. With 68.1% within the top 20% and 23.6% within the top 5%. The North East SIMD 2020 profile states there are 947. 20.2 % of this figure are within the top 5% and 75.2 % are in the top 20% most deprived young people living within the Whitfield Area. As young people from Fintry also attend our provisions it's important to also mention that 21.6% are living in top 5% most Deprived and 34.75% are within the top 20% this is related to the figure of 1405 young people estimated to live in the area.

As shown above there is an identified need for young people to attend diversionary youth work within the area of Whitfield. All our groups are free of charge to the young person. This funding will support the youth work team to lift some of the barriers within the area such as food poverty and the cost of living crisis.

The East Youth Team works closely with the local community police, who have identified a rise in youth offending within the area particularly a Friday night. Not only does it lift barriers to participation it allows Young people a safe place to spend their evening and make positive choices. By providing diversionary activities this diverts young people from engaging in risk taking behaviours within their community. In order to do this, we need to offer what you people want within their provisions, giving them a sense of purpose and ownership within their local community and with peers.

We therefore are asking for this bid for activities which young people may not have the finances to take part in extracurricular activities across the city.

For Many of the young people we work with, our evening provisions are crucial for them to socialise in a safe, healthy and warm environment. For many this breaks down the barriers of food poverty – by offering a meal and by allowing them to take part in free of charge sports activities close to home. Not only does this support them financially, it offers a space where young people can engage with staff and therefore boost a more positive sense of mental health and wellbeing.

This project also creates volunteering opportunities for young people within the local area. Young people are identified from other evening provisions to become young volunteers. This allows them the opportunity to learn transferrable skills for learning life and work.

What local consultation has taken place regarding this application?

(Please attach evidence summarising the results of any consultation)

Young people take part in weekly consultation as part of conversations at evening provision. This then determines what has been asked for and then sessions planned alongside young volunteers.

We also speak to parents and partners regularly to how we can further support the young people in the arwa.

What evidence do you hold that the local community supports this application?

(For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

As the young people are from the local area, attending this provision gives them the opportunity to engage with activities and remove barriers such as tackling food poverty and the cost of living crisis. As young people are local, the local community supports this application. This project is Diversionary, with the hope to give young people a safe and warm place within their local area, lowering anti-social behaviour and increasing confidence and a sense of community/

Sometimes we hear from local parents how much of an impact this has on young people in the communities and this emphasises the need within the community. Regularly parents thank us for offering free of charge support for their children and young people.

How will the project / activity tackle deprivation or benefit those experiencing deprivation?

(Refer to Section 1 of the Guidance Notes)

As Stated above much of the North East is part of the top 20% most deprived according to Scottish Index of Multiple Deprivation. All provisions are free of charge and provide a hot nutritious meal as well as someplace safe and warm to spend their evening. This supports families who may be struggling with the cost of living crisis and helps support parents and carers. Parents and carers have

contacted myself to say how grateful they are that we provide a hot meal for their child and for the work that we do.

We also work in partnership with local partnerships agencies Tuesdays –leisure and Culture who provide a coach currently to deliver football hopefully if i am successful in the bid a dance coach and Friday – Dundee FC Community trust. Both provide young people and families other opportunities which they may not normally get due to financial barriers. This year we are also applying for a dance/cheerleading coach which will allow young people the opportunity to engage in another type of costly physical activity free of charge.

For Physical & Environmental Improvements (which must be Capital worth at least £6,000 in value) the following questions must be answered:

Have all relevant permissions been agreed? (please state what these are)

How will the planned project be maintained? (please state who will be responsible for this)

What is the expected 'life' of the improvement? (e.g. before it will require replacement)

Could a plaque indicating the Community Regeneration Fund as a source be added on location for this award? (If there would be additional costs for this, please indicate this in the budget section)

What other sources of funding have you secured / tried to secure for this project?

- **If none, please state why this is the case**

(Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)

Source of Funding (detail if this funding is for more than 1 year, if applicable)

£

This is the only source of funding we are applying for – We will have some help from the Youth Budget to support the project alongside yourselves	
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What are the costs of your activity and how much money is required? Please give specific details (expand list / use an additional sheet if required) and provide <u>all</u> quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).		
Cost Heading	Full Costs (£)	DP Aid (£)
Food and Healthy Snacks – 2 provisions per weeks x 50 weeks of the year 60p7 + 80 S1+ = 140 YP Food total = £70.26 per week x 50 weeks =	3513	3513
Dundee Football Community Trust Coach – per 50 weeks - £25 per Hour x1.5 = 37.50 per session	1875	1875
Leisure and Culture Dance & Cheerleading Coach x 2 = once a month – £41 Per session =	492	492
ART Activities Natual Cotton Shopping bags 100 pack = £200 Tie-Dye bumper box – 2x 36 = 72 Keyrings – x8 = £24 - Youth budget (YB) will fund Assorted Googly Eyes - £7 YB will fund Assorted Pipe Cleaners x2 = £8 YB will fund Hot Glue Gun x 3 = £18 Hot Melt Glue Sticks – x 2 = £15 Earring backs x 4 = 13.20 Earring backs – £3.30 Silver hoops – x 4 = £13.20 Bright Embroidery Floss – £8.50 Posca Pens – x 2 = £52 Clay moulds x2 Clay rolling pin	£200 £72 £24 £7 £8 £18 £15 £13.20 £3.30 £13.20 £8.50 £52 20 20	£200 £72 £24 In Kind In Kind In Kind In Kind In Kind In Kind In Kind In Kind £52 Inkind In Kind
Electrical Goods EA FC 25 Switch - £45 Just Dance 25 Switch game - £24 Revlon Hot Brush - £40 TRESemme Air Styler £20 Portable Bluetooth Speaker £50 Blender -£25	£45 £24 £40 £20 £50 £25	£45 In Kind In Kind In Kind £50 In Kind

Equipment		
Tesco Class Stainless Steel Forks 4 pack x15		
Tesco Class Stainless Steel Tablespoons 4 Pack x15	£21	£21
Large Saucepan - £24	£21	£21
Reusable plastic plates – x4 = £24.76	£24	In Kind
Reusable plastic cups – x 4 = 47.96	£24.76	£24.74
	£47.96	£47.96
Totals	6680.22	6437.17

- **All applicants are required to submit a copy of the group's most recent annual accounts with this application. These will be used to help determine eligibility for funding, and WITHOUT THEM AN APPLICATION WILL NOT PROCEED**
 - **If reserves held are less than three months operating expenses please confirm this below**
- Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure

What other documents are you attaching to evidence the budget costs for this application?
(e.g. quotes, estimates, projected income and expenditure)
We will attach word documents with the photographs of the costings to give evidence of the price asked

How do you intend to monitor the project Outputs and Outcomes?

Will monitor the project through weekly Cognisoft, receipts and taking note of what has been spent.

What is the planned start date of the event/activity? Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective (<i>see section 2 of the guidance notes</i>)	April 2025
What is the planned end date of the event/activity?	March 2026

Outputs & Outcomes

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one [City Plan](#) / [Local Community Plan](#) Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

City Plan / Local Community Plan Outcome: - Creating a community which is healthy, safe, confident, educated and empowered.	
Purpose of activity / project within this Outcome: Improve health and wellbeing outcomes for children and young people who experience inequalities Young people to have access to physical Activities. Young people have access to a safe warm space Young People will have access to Hot meals Young people have the opportunity to divert from anti social behaviour within the community. Young people have the opportunity to meet new people and make new relationships Young people have the opportunity to be creative.	
	Target 2024-25
Outcomes / Indicators: x Young people to have free hot meals	140 places per Week
X yougn people have opportunity to engage in diversionary activities within their local area.	140 places per week
Young People will will have access to physical activity Young people will have opportunity to engage in opportunities not necessarily accessible at home	140 Places per Week

X amount of young people will have the opportunity to access youth information	140 Places Per Week
Young people have the opportunity to engage with physical activity with DFC and Leisure and Culture	40 – DFCT 30 Leisure and Culture

City Plan / Local Community Plan Outcome:	
Purpose of activity / project within this Outcome:	
	Target 2024-25
Outputs	
Outcomes / Indicators:	