

Dundee Partnership Community Regeneration Fund

Grant Application 2024/25

Applicant Information	
Name of Applicant Group	CLD West Youth Team (Lochee Ward)
Activity Title	Diversionary Activities and Holiday Provision for Young People in Lochee Ward.
Grant Requested (£)	£15764.45

- The Physical & Environmental Improvement Fund is to provide financial assistance for community initiatives aimed at improving the local area through Capital expenditure. Capital expenditure is something of a physical nature including the acquisition, improvement or structural enhancement of an asset valued at £6,000 or more.

- The Youth Inclusion Fund is to provide financial assistance for community initiatives aimed at working with Children and Young People. Applications should be for an activity (or activities) focused on including children & young people in activities, diverting young people from an existing undesirable activity or preventing them joining in with such activity. This should reflect a need that children and young people have been consulted on.

- The Small Grants Fund is for other applications that contribute towards achievement of the Dundee City Plan / Local Community Plan, usually up to £5,000, but there may be lower local restrictions on the amount. Therefore, it is important to check with the relevant Community Worker as listed on page 8 for any local restrictions or other requirements.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for each Forum, but it is essential that each application can stand on its own if agreed and that the application is not for a city-wide activity, but a local activity that is to take place in more than one Ward.

TICK THE WARD WHERE YOUR PROJECT WILL OPERATE	
Coldside	<input type="checkbox"/>
East End	<input type="checkbox"/>
Lochee	<input checked="" type="checkbox"/>
Maryfield	<input type="checkbox"/>
North East	<input type="checkbox"/>
Strathmartine	<input type="checkbox"/>

PLEASE INDICATE WHICH TYPE OF GRANT YOU ARE APPLYING FOR	
Small Grant	<input type="checkbox"/>
Physical & Environmental Improvement	<input type="checkbox"/>
Youth Inclusion	<input checked="" type="checkbox"/>

Please note that communications regarding this application will be sent to you via email unless you indicate otherwise

Checklist for the DP Community Regeneration Fund Application Form

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

Have you:

Read the guidance sections of the form	<input type="checkbox"/>
Fully completed the information on the front of the form	<input type="checkbox"/>
Provided a response to all sections of the application form (including indicating a section as 'N/A' where relevant)	<input type="checkbox"/>
Checked that your budget adds up properly?	<input type="checkbox"/>
Checked that your start date is after the date at which funds could be available, (see page 6) and that your end date is within the financial year?	<input type="checkbox"/>
Included appropriate, measurable outputs & outcomes?	<input type="checkbox"/>
Provided your groups accounts, or other appropriate financial information?	<input type="checkbox"/>
Sourced and attached all relevant quotes? (multiple quotes are required where >£5,000 is being applied for to ensure value for money is being considered)	<input type="checkbox"/>
Checked that the bank details or financial code are correct / complete?	<input type="checkbox"/>
Signed the form and given accurate contact details?	<input type="checkbox"/>

DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

Who is the grant for? (Name of Applicant Group / Department)			
Did you receive a Dundee Partnership grant during 2022-23? (If yes, list all grants below)			YES / NO
Title of project funded	Amount granted	When	Was it fully spent?
CLD West Youth Team (Lochee Ward)	£5,660	2023/2024	YES

Please give a description of what you want this grant for - (please limit your answer to 500 words or less)

The West Youth team would like to utilise funding to increase the range of youth work activities and opportunities across the Lochee Ward for 2024-2025. It will predominately be utilised to access provision in the holiday periods and support the diversion of anti-social behaviour with the Lochee area.

We would like to offer a variety of activities throughout the coming year including the 8 weeks of Summer and October school holidays. Each week of holiday provision, we hope to include 3x weekly holiday provision sessions based at community centres/local parks with 1x weekly trip. This would enable us to be creative, diverse and responsive to the needs, interests and issues in relation to the Young People within the Lochee Ward and support their social and emotional development. We currently deliver 4x weekly diversionary evening groups across the Lochee Ward. We have seen an increase of young people accessing our youth provisions over the past year, these are currently attended by approximately 150+ local young people.

This funding will allow us to increase the opportunities for young people and It will support the delivery of a full holiday programme. It will also allow us to work with young people on projects which are outside the reach of our normal budget due to cost for materials or specialist staff. The young people have come up with various activities & venues they'd like to go e.g Air Thrill, Edinburgh Zoo, Codona's Aberdeen, M&Ds, skating, Ryze, Ancrum activities, mini zoos.

We would travel to the venues outside Dundee by coach & to local venues using public transport.

This funding will allow us to continue evening provisions for local young people, provide a variety of activities and purchase new resources identified by the group participants.

Given the current cost of living crisis & food poverty, during all sessions, including trips and evening provisions we will provide hot meals and snacks at each session for all young people targeting food insecurity making sure they all get fed. Funding would pay for a variety of foods, meals, ingredients & snacks.

Which City Plan / Local Community Plan Outcome(s) will it address?

Local Lochee Community Plan

We need to improve life chances for children and families

We need to respond to the cost-of-living crisis

We need to tackle social isolation and improve mental wellbeing

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Dundee City Plan 2022-2027

Close the gap in education attainment experienced by young people from protected groups

Reduce the additional social inequalities experienced by people in poverty and in protected groups

DCC Youth Work Themes

Health and Wellbeing

Employability and volunteering

Attainment and Achieving

Involving Young People in Decision Making

Diversionary

How many people will benefit from this project?

150

Will any specific groups benefit from this project? (male, female, age range or protected characteristic)

10-18 year olds

The will complement the existing work of the Youth Work Team within the local area during this cost-of-living crisis.

Please say why the project is needed (please limit your answer to 500 words or less)

Youth work enables us to provide a safe space/provision where we can address some of the inequalities faced by young people whilst building up good supportive relationships. Youth groups offer young people the opportunity to take part in a range of diversionary activities/programmes in turn encouraging positive and informed choices, reducing antisocial and offending behaviours and increase wellbeing. Young people are encouraged to get involved in the planning of our activities and programmes.

The Youth Team have limited core funding for one-to-one support, diversionary evening activities and targeted group work. Unfortunately, there is limited budget for holiday provision and recourses etc which means that planned sessions and outings are restricted. This funding will enhance the opportunities that the Youth Work team in Lochee can offer young people. Without this funding, there will not be the scope to provide this enhanced response to the needs and interests of young people in this area.

In relation to trips which young people choose and plan, these opportunities will not take place without this funding.

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What local consultation has taken place regarding this application?

(Please attach evidence summarising the results of any consultation)

We have recently started a holiday planning group where young people have taken on the role to consult with their peers on what they would like to be involved in their holiday programme. This ensures that young people have a voice and shape the programme we deliverer.

Our team carries out regular consultation at all groups throughout the year to ensure that we are providing a need led service.

Positive feedback from young people, parents/guardians and teachers etc shows that our provisions are successful.

What evidence do you hold that the local community supports this application? (For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

This funding application addresses the needs identified by not just the CLD youth work team, but is valued by local young people and parents who are members of the Lochee Community as this has a positive impact of their lives. They are local people who want the best for young people to support their well-being, they want young people to have a future to look forward to shaped by local young people and free opportunities for young people to feel included due to the impact of the cost-of-living crisis is having on them and their families. Young peoples support is voiced regularly within consultation and the holiday planning group.

The Lochee Park youth group was proposed by the Lochee Family Fun group who are also parents of local young people, they stated that there was a need in this particular area of Lochee for a youth group as the other youth groups were too far to travel for local young people and this has now become a busy youth group and where we have based ourselves for the past two years for holiday provision.

Parents regularly voice how important these groups are for their children as it supports them to become more independent, become more confident, have made new friends, built good working relationships with staff and access new and exciting opportunities.

How will the project / activity tackle deprivation or benefit those experiencing deprivation?(Refer to Section 1 of the Guidance Notes)

Young people are targeted through partnership working in both primary and high schools, engaging with those young people most isolated and disadvantaged. Youth Groups are accessible and provide a service with no cost to the young person or their families to allow them opportunities to engage with youth work services during evenings and school holidays.

All young people will be offered food at our evening provisions, tackling food insecurity and reducing the stigma of food poverty.

Running the provisions also allows the youth team to identify young people who would benefit from additional support. We can put things in place or signpost where needed.

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<p>This links directly with Lochee Locality Community Plan: (2022-2027)</p> <p>We need to improve life chances for children and families</p> <p>We need to tackle social isolation and improve mental wellbeing</p> <p>We need to improve life chances for children and families</p> <p>The SIMD2020 briefing highlights that 60.2% of children aged 0-15 years who live in Lochee live in a data zone that is ranked in the 5% most deprived. As the Lochee Ward has high rates of children and young people living within deprivation, it is of great importance that we as a youth team take this into consideration when implementing provision within the local community.</p>
<p>For Physical & Environmental Improvements (which must be Capital worth at least £6,000 in value) the following questions must be answered:</p>
<p>Have all relevant permissions been agreed? (please state what these are)</p> <p>How will the planned project be maintained? (please state who will be responsible for this)</p> <p>What is the expected 'life' of the improvement? (e.g. before it will require replacement)</p> <p>Could a plaque indicating the Community Regeneration Fund as a source be added on location for this award? (If there would be additional costs for this, please indicate this in the budget section)</p>

<p>What other sources of funding have you secured / tried to secure for this project?</p> <ul style="list-style-type: none"> If none, please state why this is the case <p>(Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)</p>	
<p>Source of Funding (detail if this funding is for more than 1 year, if applicable)</p>	<p style="text-align: center;">£</p>
<p>Rortary funding for Winter Well-being packs for 120 local young people</p>	

<p>What are the costs of your activity and how much money is required? Please give specific details (expand list / use an additional sheet if required) and provide <u>all</u> quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).</p>		
<p>Cost Heading</p>	<p>Full Costs (£)</p>	<p>DP Aid (£)</p>
<p>DCC staffing</p>	<p>IN KIND</p>	<p>IN KIND</p>
<p>4x Qualified CLD Youth Work Staff</p>	<p>IN KIND</p>	<p>IN KIND</p>
<p>3 x Assistant Youth Workers</p>	<p>IN KIND</p>	<p>IN KIND</p>

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DCC LETS		
Menzieshill LETS	IN KIND	IN KIND
Lochee Pavilion for weekly youth group £12 .50 per hour for 2 hours for 50x weeks	£1250	£1250
Summer holiday provision 4 hours each day for 3x days per week for 6xweeks	£900	£900
TOTAL	£2150	£2150
<u>Trips</u>		
Air Thrill PERTH 90 mins open jump 64x £12.95	£828.80	££828.80
Socks £2.50 X64	£160	£160
Coach 70 seat	£400	£400
Total	£1388.80	£1388.80
Edinburgh Zoo 64x Child tickets U15 @ £15.70	£1004.80	£1004.80
Coach 70 seat	£575	£575
Total	£1579.80	£1579.80
Codonas 70x Fully Loaded Wrist Bands @£22.99 online X70 = £1,609.30	£1609.30	£1609.30
Coach 70 seat	£575	£575
Total	£2184.30	£2184.30
M&Ds all day wristbands 70x £21.95	£1536.50	£1536.50
Coach 70 seat	£625	£625
Total	£2161.50	£2161.50

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<u>Local trips</u>		
RYZE X80 Ryze Tickets with socks = £16.00 X 80	£1280.00	£1280.00
ICE Hockey game 20 u18 tickets for ice hockey game = £14.00 X 20	£280.00	£280.00
The Cineworld tickets are 50 Cineworld tickets = £5.50 X 50	£275.00	£275.00
Total	£1835.00	£1835.00
<u>Resources</u>		
Resources TOTAL	£1853.41	£1853.41
<u>Food and security</u>		
Food is £163.33 per week X8 TOTAL	£1306.64	£1306.64
<u>Holiday projects</u>		
Ancrum outdoors at Lochee park 3 x sessions £185 each	£1005	£1005
1x climbing wall £455		
Mini Zoo- 1 x 2hour session £300	£300	£300
Total	£1305	£1305
Totals	£15764.45	£15764.45

- **All applicants are required to submit a copy of the group's most recent annual accounts with this application. These will be used to help determine eligibility for funding, and WITHOUT THEM AN APPLICATION WILL NOT PROCEED**
- **If reserves held are less than three months operating expenses please confirm this below**
Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure

What other documents are you attaching to evidence the budget costs for this application?
(e.g. quotes, estimates, projected income and expenditure)

I have attached quotes etc alongwith this application as evidence for budget costs.

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How do you intend to monitor the project Outputs and Outcomes?

Feedback from young people and partners
 Social Media
 Statistical data e.g. how many young people are attending activities
 Staff observation sheets
 Use of DCC managing information system (Cognisoft)
 Youth Work impact data capture

What is the planned start date of the event/activity?

Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective (*see section 2 of the guidance notes*)

30/04/2024

What is the planned end date of the event/activity?

ongoing

Outputs & Outcomes

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one [City Plan](#) / [Local Community Plan](#) Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

City Plan / Local Community Plan Outcome:	
Purpose of activity / project within this Outcome:	
	Target 2024-25
Outputs	
Number of youth provisions (4x groups each week for 50x weeks)	150
Number of trips	9
Number of holiday project sessions	5
Number of sessions targeting food insecurity	32
Outcomes / Indicators:	
Number of young people attending youth provision each week	150
Number of young people engaging in holiday provision	150
Number of young people being fed each week	150

City Plan / Local Community Plan Outcome:
Purpose of activity / project within this Outcome:

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	Target 2024-25
Outputs	
Outcomes / Indicators:	
Young people take part in physical sessions activity 70ypx 50 weeks	3500 attendances over the years
Addressing isolation	150
Addressing food insecurity	150
Addressing the cost of living by providing free trips	9

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