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Dundee Partnership **Community Regeneration Fund**

Grant Application **2024/25**

Applicant Information	
Name of Applicant Group	CLD East Youth Team
Activity Title	Christmas support for families
Grant Requested (£)	£3571.50

- The Physical & Environmental Improvement Fund is to provide financial assistance for community initiatives aimed at improving the local area through Capital expenditure. Capital expenditure is something of a physical nature including the acquisition, improvement or structural enhancement of an asset valued at £6,000 or more.

- The Youth Inclusion Fund is to provide financial assistance for community initiatives aimed at working with Children and Young People. Applications should be for an activity (or activities) focused on including children & young people in activities, diverting young people from an existing undesirable activity or preventing them joining in with such activity. This should reflect a need that children and young people have been consulted on.

- The Small Grants Fund is for other applications that contribute towards achievement of the Dundee City Plan / Local Community Plan, usually up to £5,000, but there may be lower local restrictions on the amount. Therefore, it is important to check with the relevant Community Worker as listed on page 8 for any local restrictions or other requirements.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for each Forum, but it is essential that each application can stand on its own if agreed and that the application is not for a city-wide activity, but a local activity that is to take place in more than one Ward.

TICK THE WARD WHERE YOUR PROJECT WILL OPERATE
Coldside
East End
Lochee
Maryfield
North East
Strathmartine

PLEASE INDICATE WHICH TYPE OF GRANT YOU ARE APPLYING FOR
Small Grant
Physical & Environmental Improvement
Youth Inclusion

Please note that communications regarding this application will be sent to you via email unless you indicate otherwise

Checklist for the DP Community Regeneration Fund Application Form

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

Have you:

Read the guidance sections of the form

☐

Fully completed the information on the front of the form

☐

Provided a response to all sections of the application form
(including indicating a section as 'N/A' where relevant)

☐

Checked that your budget adds up properly?

☐

Checked that your start date is after the date at which funds could be available,
(see page 6) and that your end date is within the financial year?

☐

Included appropriate, measurable outputs & outcomes?

☐

Provided your groups accounts, or other appropriate financial information?

☐

Sourced and attached all relevant quotes?

☐

(multiple quotes are required where >£5,000 is being applied for to ensure value for money is being considered)

Checked that the bank details or financial code are correct / complete?

☐

Signed the form and given accurate contact details?

☐

Who is the grant for? (Name of Applicant Group / Department)	CLD East Youth Team – North East		
Did you receive a Dundee Partnership grant during 2023-24? (If yes, list all grants below)			YES / NO
Title of project funded	Amount granted	When	Was it fully spent?
CLD East Youth Team	10759	23/24	Yes
	4040	23/24	Yes

Please give a description of what you want this grant for - (please limit your answer to 500 words or less)

Dundee has a population of 147,720 with 16% of that being those under 16 (23,704)
In Dundee, 36.6% (54,497) of the population live within the data-zones ranked in the 20% most deprived in Scotland. This includes 43.8% (10,506) of children in Dundee.

The Scottish Index of Multiple Deprivation (SIMD) is the official tool for identifying the most deprived areas in Scotland. "Deprived" does not just mean "poor" or "low income". It can also mean people have fewer resources and opportunities, for example in health and education.

Therefore, the East Youth Team will utilise the funding to support local families over the Christmas period when Schools are closed, free school meals are not available and the cost of living has a massive impact on families, we will provide a hamper of food that they can use across the holiday period. This will enable families to cook together and spend family time whilst not worrying about the impact of the cost of living, low income and poverty as they will have the basic ingredients to support them

We also have the support of local Young Volunteers who are involved in the planning and delivery process of the hampers to the local Young people, we are reducing stigma and inequality by helping those most in need at one of the hardest times of the year for many.

This year we also applied for funding for meals for YP across the year and were thankfully funded half of that allocation, it would therefore be great if we could reapply for more, YP within the East of the city in a recent Planet Youth survey said they go to school or home hungry, we therefore want to reduce these stat and provide a home cooked meal form our Young Volunteers to all YP who attend our evening groups.

Which City Plan / Local Community Plan Outcome(s) will it address?

Dundee City Council Plan 2022-2027

Close the gap in educational attainment experienced by young people from protected groups.

Reduce the additional social inequalities experienced by people in poverty and in protected groups

Children & Families (City Plan)

Close the attainment gap.

Dundee Community Safety Improvement Plan

Dundee will have reduced levels of anti-social behaviour.

Local North East Community Plan

We need to respond to the cost of living crisis

(North East has a higher percentage of Children living in poverty (36%) compared to Dundee average (31%).
– SIMD 2020.

We need to tackle social isolation and improve mental wellbeing

How many people will benefit from this project?	
Will any specific groups benefit from this project? (male, female, age range or protected characteristic)	
230 Young People from across the North East of Dundee. We have a variety of Young people attending our provision with protected characteristics such as gluten free, halal, transgender, ASD, and YP from Kingspark with ASN.	

Please say why the project is needed (please limit your answer to 500 words or less)

The Youth Team have core funding for one-to-one support, diversionary and evening activities and targeted group work. Unfortunately, there is a limited budget for anything over and above and the food and Christmas hampers is not accounted for and therefore why we need to apply for Funding. The Young Volunteers enjoy making and supporting the delivery and outgoings to Young people and their families, they are learning how good it is to give back to others.

The team will also use the monies awarded to tackle food poverty across the local area by offering the young people with the option of a healthy fruit snack in all the Youth Work opportunities in the North East. As the recent SIMD 2020 briefing has highlighted there has been an increase in the statistics for the child population living in the most deprived areas with 36% being identified for the North End Ward.

Therefore, the opportunities in which we provide as a youth team addresses inequalities such as food poverty, period poverty and the attainment gap. The monies also enable young people to access activities and holiday activities that they financially would not be able to do. Child poverty rates for the North End Ward are 38.2% children living in poverty. This is the local young people we want to target in our provision and may well already be working with as this is a high number of children and young people.

We want to offer healthy snacks and food opportunities such as learning how to cook from scratch and also how to cook and live on a budget, so the Young People can take this knowledge back and replicate in their households.

At all our evening provisions across the week food has been on offer and this has been thanks to the support of the funding, carrying out cooking supporting our Young Volunteers has given them valuable life skills to use at home and in the future, budgeting, cooking etc.

There have been many factors that have impacted on the Young People we support and work with such as the cost of living, our numbers are increasing and the need for free activities and food is also increasing. Without the support of the funding there would not be the opportunity to offer cooking and free meals to Young People.

What local consultation has taken place regarding this application?

(Please attach evidence summarising the results of any consultation)

Young volunteers & Youth Work staff carried out consultation with Young People across the NE at evening diversionary provision Monday to Friday Nights, asking what they would like to eat or make during the groups.

What evidence do you hold that the local community supports this application?

(For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

The funding application addresses a need identified by not just a CLD Youth Work team, but by valued local young people who are members of the local Community they have discussed with their younger peers to ask what they need. They are a group of YP wanting the best for themselves and others and wanting to ensure that YP mental health is not impacted by the issues arising due to living with the impact the cost of living crisis is having on them and their families, they want YP to have a future to look forward too and one that can be shaped by Young People for Young People and there Volunteering legacy can continue by supporting others through the same path they have been on. I hope the funding is supported by other groups as it is beneficial for YP. However, for now it is supported by Young People in the North East.

How will the project / activity tackle deprivation or benefit those experiencing deprivation?

(Refer to Section 1 of the Guidance Notes)

Youth Work provision is offered to all young people aged between 10-18 years who mainly reside in the Fintry, Mill O Mains and Whitfield areas of the North East of Dundee. Provision is free and accessible. Partnership working ensures that we are working with the most vulnerable young people identified in primary and secondary schools. In addition to all provision being free we also provide free meals and snacks such as mince & tatties, chicken curry, soup, haggis, fruit, diluting juice and a range of other meals and snacks.

This directly links with the Locality Community Plan: (2022-2027)

Increase and advertise the range of social, leisure and physical activities available locally to improve health and wellbeing and reduce isolation.

Explore a partnership approach to increase participation in community life and support those who may be experiencing barriers.

For Physical & Environmental Improvements (which must be Capital worth at least £6,000 in value) the following questions must be answered:

Have all relevant permissions been agreed? (please state what these are)

How will the planned project be maintained? (please state who will be responsible for this)

What is the expected 'life' of the improvement? (e.g. before it will require replacement)

Could a plaque indicating the Community Regeneration Fund as a source be added on location for this award? (If there would be additional costs for this, please indicate this in the budget section)

What other sources of funding have you secured / tried to secure for this project?

- **If none, please state why this is the case**

(Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)

Source of Funding (detail if this funding is for more than 1 year, if applicable)	£

What are the costs of your activity and how much money is required? Please give specific details (expand list / use an additional sheet if required) and provide all quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).

Cost Heading	Full Costs (£)	DP Aid (£)
Cooking each evening		

[illegible]

- **All applicants are required to submit a copy of the group's most recent annual accounts with this application. These will be used to help determine eligibility for funding, and WITHOUT THEM AN APPLICATION WILL NOT PROCEED**
- **If reserves held are less than three months operating expenses please confirm this below**
Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure

What other documents are you attaching to evidence the budget costs for this application? (e.g. quotes, estimates, projected income and expenditure)

Quotes, Consultation, Estimates, Screenshots. Receipts from last year.

How do you intend to monitor the project Outputs and Outcomes?

Social media, video footage, scrap books, photo collages, feedback from young people and statistical data

What is the planned start date of the event/activity? Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective (<i>see section 2 of the guidance notes</i>)	1 st April
What is the planned end date of the event/activity?	31 st 2025

Outputs & Outcomes

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one [City Plan](#) / [Local Community Plan](#) Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

City Plan / Local Community Plan Outcome:	
Improve physical, mental and emotional health for children and young people who experience inequalities.	
Purpose of activity / project within this Outcome:	
To increase Health & wellbeing outcomes for young people in the North East area, especially those who experience inequalities. To enhance opportunities for children and young people across the local area.	
	Target 2023-24
Outputs	
Programme of activities summer, October, Christmas	Number of activities 2 sessions per week for 50 weeks = 100 sessions
Number of Cooking sessions for the year.	Number of cooking 2 sessions per week for 50 weeks = 100 sessions

City Plan / Local Community Plan Outcome:	
Purpose of activity / project within this Outcome:	
	Target 2023-24

Outcomes / Indicators:	
Participation	Number participants
Addressing Food Insecurity	100 YP each week
Addressing Isolation through engagement with P7's	200 P7's each week
Addressing the cost of living crisis by purchasing winter coats	50 Young People