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Dundee Partnership **Community Regeneration Fund**

Grant Application **2023/24**

Applicant Information	
Name of Applicant Group	Scottish Lawn Tennis Foundation
Activity Title	Changing lives through tennis
Grant Requested (£)	2420

- The Physical & Environmental Improvement Fund is to provide financial assistance for community initiatives aimed at improving the local area through Capital expenditure. Capital expenditure is something of a physical nature including the acquisition, improvement or structural enhancement of an asset valued at £6,000 or more.

- The Youth Inclusion Fund is to provide financial assistance for community initiatives aimed at working with Children and Young People. Applications should be for an activity (or activities) focused on including children & young people in activities, diverting young people from an existing undesirable activity or preventing them joining in with such activity. This should reflect a need that children and young people have been consulted on.

- The Small Grants Fund is for other applications that contribute towards achievement of the Dundee City Plan / Local Community Plan, usually up to £5,000, but there may be lower local restrictions on the amount. Therefore, it is important to check with the relevant Community Worker as listed on page 8 for any local restrictions or other requirements.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for each Forum, but it is essential that each application can stand on its own if agreed and that the application is not for a city-wide activity, but a local activity that is to take place in more than one Ward.

TICK THE WARD WHERE YOUR PROJECT WILL OPERATE	
Coldside	<input type="checkbox"/>
East End	<input type="checkbox"/>
Lochee	<input type="checkbox"/>
Maryfield	<input type="checkbox"/>
North East	<input type="checkbox"/>
Strathmartine	<input checked="" type="checkbox"/>

PLEASE INDICATE WHICH TYPE OF GRANT YOU ARE APPLYING FOR	
Small Grant	<input type="checkbox"/>
Physical & Environmental Improvement	<input type="checkbox"/>
Youth Inclusion	<input checked="" type="checkbox"/>

Please note that communications regarding this application will be sent to you via email unless you indicate otherwise

Checklist for the DP Community Regeneration Fund Application Form

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

Have you:

Read the guidance sections of the form	<input type="text" value="Y"/>
Fully completed the information on the front of the form	<input type="text" value="Y"/>
Provided a response to all sections of the application form (including indicating a section as 'N/A' where relevant)	<input type="text" value="Y"/>
Checked that your budget adds up properly?	<input type="text" value="Y"/>
Checked that your start date is after the date at which funds could be available, (see page 6) and that your end date is within the financial year?	<input type="text" value="Y"/>
Included appropriate, measurable outputs & outcomes?	<input type="text" value="Y"/>
Provided your groups accounts, or other appropriate financial information?	<input type="text" value="Y"/>
Sourced and attached all relevant quotes? (multiple quotes are required where >£5,000 is being applied for to ensure value for money is being considered)	<input type="text" value="Y"/>
Checked that the bank details or financial code are correct / complete?	<input type="text" value="Y"/>
Signed the form and given accurate contact details?	<input type="text" value="Y"/>

DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

Who is the grant for? (Name of Applicant Group / Department)	Scottish Lawn Tennis Foundation		
Did you receive a Dundee Partnership grant during 2022-23? (If yes, list all grants below)			YES / NO
Title of project funded	Amount granted	When	Was it fully spent?

Please give a description of what you want this grant for - (please limit your answer to 500 words or less)

A programme of substantial capital refurbishment is underway across all tennis facilities sat within parks in Dundee CC due for completion April 2024 including Camperdown Park. This application is to complement this through the recruitment of a community activator Head coach focused on Camperdown Park and the Strathmartin ward. The role is twofold, firstly the activation of Camperdown Park in the ward of Strathmartin through a weekly programme of coaching April – Oct, including family open days and events. Approximately 2hrs of coaching will be provided weekly to engage and progress confidence in tennis and positive social outcomes of local communities. Included targeted work to engage people living in 15% highest levels of deprivation within a 10 min walking time catchment as identified below.

Further to this the community activator will provide a mentoring role to upskill the local community in coaching through programme delivery in the Strathmartin ward. This includes High School pupils over 16yrs interested in a career in sports development or sports coaching and any local community member interested in improving career prospects through coaching. Project lead the SLTF through its partnership with NGB Tennis Scotland will provide qualifications to these individuals up to a head coach L3 qualification and including PVG, first aid, safeguarding training.



DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

Which City Plan / Local Community Plan Outcome(s) will it address?

This project contributed to the following outcomes:

- We need to improve life chances for children and families
- We need quality green and open spaces that people can access in their own communities

How many people will benefit from this project?

Will any specific groups benefit from this project? (male, female, age range or protected characteristic)

- It is expected the weekly coaching classes has capacity for 20 distinct participants. Over the course of YR 1 that is a total of 560 participant spaces.
- 1 Open days are planned each of these can welcome 30 families (May)
- Qualifications can be provided to up-to 4 individuals
- A friendly parks league will be set up to encourage networking and individuals to set up matches

The tennis courts at Camperdown park will remain free. It is hoped through direct support individuals will be confident to use courts independently and as families also.

Please say why the project is needed (please limit your answer to 500 words or less)

Within Dundee CC, only 3 tennis clubs reside – Broughty Ferry, Forthill and Westend. All of which in relative areas of affluence.

This number of clubs is low verses the high City population which makes the parks estate with tennis courts valuable and potentially very impactful in engaging audiences, increasing opportunity and changing lives. Camperdown Park is a key location in this regard. This site provides a great project opportunity to have a impactful open space growing the game to a wide and diverse audience.

Currently Camperdown Park tennis courts is undergoing a court renovation to surface, however, does not have coaching team in place to activate. Further to that Dundee has a low number of coaches, with many coaching opportunities unfilled vacancies. This programme seeks to improve this from local communities and build local delivery resource.

Lastly Dundee CC is unique in terms of the parks provision and number of tennis courts sited within parks. This is a fantastic resource for the people of Strathmartine ward to utilise and access. Support in building skills, confidence and awareness through this project will increase engagement and contribute positively to local ward outcomes. Increasing opportunity to participate in tennis, stay healthy and active, and provide a quality local sporting provision.

DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

What local consultation has taken place regarding this application?

(Please attach evidence summarising the results of any consultation)

No localised consultation. Rather facility is at risk of being under used and continuing to be inactivated attracting vandalism and antisocial behaviour.

What evidence do you hold that the local community supports this application?

(For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

No local consultation has taken place. Rather place lead development. As opportunity sits within Baxter Park.

How will the project / activity tackle deprivation or benefit those experiencing deprivation?

(Refer to Section 1 of the Guidance Notes)

Targeted interventions to attract people as participants from the identified data zones below through programmes. These are categorised as within the highest 15% of deprived communities (SIMD). While these programmes will be free, direct targeting of these communities through existing community groups, school and direct promotion to engage will be complete. Engagement will be monitored via postcodes of attendees and additional efforts made if required. Similar efforts will be made with regards to engaging in workforce and mentoring opportunities. A program target is at least 50% of all engagement is from people suffering in highest 15% of deprivation levels.



For Physical & Environmental Improvements (which must be Capital worth at least £6,000 in value) the following questions must be answered:

Have all relevant permissions been agreed? (please state what these are)

DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

How will the planned project be maintained? (please state who will be responsible for this)

What is the expected 'life' of the improvement? (e.g. before it will require replacement)

Could a plaque indicating the Community Regeneration Fund as a source be added on location for this award? (If there would be additional costs for this, please indicate this in the budget section)

What other sources of funding have you secured / tried to secure for this project?

- **If none, please state why this is the case**

(Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)

Source of Funding (detail if this funding is for more than 1 year, if applicable)

£3920 for YR 1

The above consists of a matched contribution from project lead charity Scottish Lawn Tennis of 2420 and 1500 of support from Tennis Scotland in qualifications, marketing, administration, equipment and regional manager resource.

FYI - While this is a ward specific project two further wards in DCC can receive support from SLTF Baxter Park - Maryfield, and Coldside – Dudhope Park. As such a ward application will be made here also. The outcome of which does not effect this application.

What are the costs of your activity and how much money is required? Please give specific details (expand list / use an additional sheet if required) and provide all quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).

Cost Heading	Full Costs (£)	DP Aid (£)
Community activator (5hrs x 30 weeks April – Oct)	2000	1620
Marketing – social, flyers, banners	100	
Equipment – Tennis rackets, balls, coaching aids	800	200
Qualification cost Level 1 x 4 (210)	840	
Qualification cost Level 2 x 2 (450)	900	
Qualification cost Level 3 x 1 (1100)	1100	
CPD – safeguarding, first aid, PVG x 24	600	600
Totals	6340	2420

- **All applicants are required to submit a copy of the group's most recent annual accounts with this application. These will be used to help determine eligibility for funding, and WITHOUT THEM AN APPLICATION WILL NOT PROCEED**

• **If reserves held are less than three months operating expenses please confirm this below**
Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure

DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

What other documents are you attaching to evidence the budget costs for this application?
(e.g. quotes, estimates, projected income and expenditure)

How do you intend to monitor the project Outputs and Outcomes?

An online software management system known as clubspark will be used to take bookings from participants. This is a direct contact point that captures details. This provides live information on number of bookings and postcode locations of booker. The outcomes are as follows:

- It is expected the weekly coaching classes has capacity for 20 distinct participants. Over the course of YR 1 that is a total of 560 participant spaces.
- 1 Open days are planned each of this can welcome 60 families
- Qualifications can be provided to up-to 4 individuals
- A friendly parks league will be set up to encourage networking and individuals to set up matches
- At least 50% of all engagement will be from individuals living in the highest 15% of deprivation within the Strathmartine ward.

What is the planned start date of the event/activity? Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective (see section 2 of the guidance notes)	May 11 th 2024
What is the planned end date of the event/activity?	YR 1 – 20 th Oct 2024 however planning to continue for 5 yr period phasing out necessary support costs as resource developed. This application is regarding YR 1 specifically.

Outputs & Outcomes

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one [City Plan](#) / [Local Community Plan](#) Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

City Plan / Local Community Plan Outcome: - We need to improve life chances for children and families	
Purpose of activity / project within this Outcome: Activate Baxter Park, Increase and upskill number of professional workforce locally	
	Target 2023-24
Outputs	

DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

Increase number of participant spaces in activity	560
Increase number of people undertaken professional qualifications	4
Increase number court bookings at Baxter Park	500
Outcomes / Indicators:	
80% of participant spaces filled	448
Court hours booked at Camperdown park for adhoc/social play	500
Number of individuals progressing through a professional coaching qualification	4
Number of people engaged from 15% highest deprivation within Maryfield across all outcomes	50%

City Plan / Local Community Plan Outcome:	
We need quality green and open spaces that people can access in their own communities	
Purpose of activity / project within this Outcome:	
Create quality open space	
	Target 2023-24
Outputs	
Quality sporting provision – tennis Camperdown Park	Complete May 24
Raised awareness around facility and opportunities to engage	Media campaign
Digital access system implemented to assist booking	Clubspark integrated
Coaching program delivered for all ages and stages regardless of ability	2 sessions per week
Outcomes / Indicators:	
Quality sporting provision – tennis Baxter Park	Renovation complete, signage updated
Raised awareness around facility and opportunities to engage	Flyer, digital, school campaign targeting 2,000 people in Strathmartine community ward
Digital access system implemented to assist booking	Implemented with QR code and within top 3 search for tennis Dundee on google
Coaching program delivered for all ages and stages regardless of ability	Coach recruited and program set up