

Ref:

CY2506

Dundee Partnership
Community Regeneration Fund

Grant Application
2025/26

Applicant Information	
Name of Applicant Group	Central Youth Team
Activity Title	Coldside Resources and Vouchers
Grant Requested (£)	£4672.76

- The Youth Inclusion Fund is to provide financial assistance for community initiatives aimed at working with Children and Young People. Applications should be for an activity (or activities) focused on including children & young people in activities, diverting young people from an existing undesirable activity or preventing them joining in with such activity. This should reflect a need that children and young people have been consulted on.

- The Small Grants Fund is for other applications that contribute towards achievement of the Dundee City Plan / Local Community Plan, usually up to £5,000, but there may be lower local restrictions on the amount. Therefore, it is important to check with the relevant Community Worker as listed on page 8 for any local restrictions or other requirements.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for each Forum, but it is essential that each application can stand on its own if agreed and that the application is not for a city-wide activity, but a local activity that is to take place in more than one Ward.

TICK THE WARD WHERE YOUR PROJECT WILL OPERATE	PLEASE INDICATE WHICH TYPE OF GRANT YOU ARE APPLYING FOR
ColdsideX	Small Grant
East End	
Lochee	Youth InclusionX

Maryfield

North East

Strathmartine

Please note that communications regarding this application will be sent to you via email unless you indicate otherwise. All communication for this application should be made to dundee.partnership@dundeecity.gov.uk

Checklist for the DP Community Regeneration Fund Application Form

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

Have you:

Read the guidance sections of the form

☒

Fully completed the information on the front of the form

☒

Provided a response to all sections of the application form
(including indicating a section as 'N/A' where relevant)

☒

Checked that your budget adds up properly?

☒

Checked that your start date is after the date at which funds could be available,
(see page 6) and that your end date is within the financial year?

☒

Included appropriate, measurable outputs & outcomes?

☒

Provided your groups accounts, or other appropriate financial information?

☒

Sourced and attached all relevant quotes?

☒

(multiple quotes are required where >£5,000 is being applied for to ensure value for money is being considered)

Checked that the bank details or financial code are correct / complete?

☒

Signed the form, given accurate contact details and ticked the GDPR box?

☒

Who is the grant for? (Name of Applicant Group / Department)		DCC Central Youth Team	
Did you receive a Dundee Partnership grant during 2024-25? (If yes, list all grants below)			YES / NO
Title of project funded	Amount granted	When	Was it fully spent?
2024/2025 Holiday Programme (Coldside)	£18,000	April 24	YES

Please give a description of what you want this grant for - (please limit your answer to 500 words or less)

To buy resources for our Youth Diversionary groups that run 4 days a week in the Central area. The groups that will benefit from the resources purchased will be Monday – Girls Group, Tuesday – P7 afterschools club and evening boys group, Wednesday – Youth Drop In, Thursday – St Martin’s P7 group. Resources will also be used to support small targeted group work in St Peter & Pauls, Our Lady’s and Rosebank primary schools alongside any 1-1 support we give to young people throughout the year.

We are looking to purchase arts & crafts materials to cover all groups including resources for holidays throughout the year. For example, Christmas, Easter, Mother’s Day & Father’s Day. This gives the young people an opportunity to create, handmade personal gifts to those in their families where money may be limited.

We are looking to purchase new sports equipment to replace lost or damaged pieces that have been used over a long period of time. At each evening provision, the use of the gym hall encourages young people to exercise in fun, free programmes. We are lucky enough to be supported by Leisure & Culture

staff on a Wednesday but they do not provide equipment and we are currently using unsuitable resources to play rounders and dodgeball etc.

The table tennis is very popular and due to this bats and balls are now showing wear and tear, we would replace bats and balls for the young people to use.

Which City Plan / Local Community Plan Outcome(s) will it address?

It will provide opportunities for YP participation in diversionary and transitional activities in an area of recognised poverty (SIMD) - caring for the YP attending groups in Coldside by reducing some of the known barriers to participation for YP and their families, many of whom will be hit by the cost of living crisis, by making the activity available free to attend and making a provision of food or vouchers that include food for participants where possible.

CITY PLAN- Dundee will be a caring city which has tackled the root causes of poverty and delivered fairness in outcomes, education and health.

COLDSIDE PLAN- We need to respond to the cost of living crisis by developing Partnership actions to mitigate the cost of living for residents in Coldside.

We need to improve life chances for children & families as evidence in recent data suggests that there are a high number of children in Coldsides Ward living in poverty.

CLD PLAN- Within the CLD Plan, Youth Work is acknowledged as playing a key role in delivering the principles outlined in the UN Convention on the Rights of the Child, particularly Article 12.

“Our Youth Work partners will ensure that our youth work offer enhances the social, emotional and physical wellbeing of young people, targeting our resources at the most disadvantaged. Youth Work supports young people to make positive changes within their lives and in their communities through learning”.

How many people will benefit from this project?	81 for activities + 15 1-1 support																
<p>Will any specific groups benefit from this project? (male, female, age range or protected characteristic)</p> <p>Target minimum number of unique participants:</p> <table border="0"> <tr> <td>St.Martins Youth Group (Primary 7)</td><td>15 x YP</td></tr> <tr> <td>Crazy Crew-Boys Goup</td><td>6 x YP</td></tr> <tr> <td>Classy Crew (Girls Group)</td><td>5 x YP</td></tr> <tr> <td>Hilltown YP Drop-in</td><td>25 x YP</td></tr> <tr> <td>Primary 7 afterschool Drop In</td><td>15 x YP</td></tr> <tr> <td>P7 Group – SSPP</td><td>6 x YP</td></tr> <tr> <td>P7 Group – Rosebank</td><td>6 x YP</td></tr> <tr> <td>P7 Our Ladys</td><td>3 x YP</td></tr> </table> <p>Total for Regular Groups = 81</p> <p>Young people supported by 1-1 can vary throughout the year. Approx. 15 young people supported over the year.</p>		St.Martins Youth Group (Primary 7)	15 x YP	Crazy Crew-Boys Goup	6 x YP	Classy Crew (Girls Group)	5 x YP	Hilltown YP Drop-in	25 x YP	Primary 7 afterschool Drop In	15 x YP	P7 Group – SSPP	6 x YP	P7 Group – Rosebank	6 x YP	P7 Our Ladys	3 x YP
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1-1 - = 15 (These YP would not be offered vouchers and would only benefit from resources)

Please say why the project is needed (please limit your answer to 500 words or less)

The arts and crafts resources will be used to provide Diversionary and transitional activity opportunities for YP in the evening and with targeted school support. The vouchers are to reduce barriers to participation in fun, recreational activities for families of YP in terms of cost to attend and food provision for participants, in response to cost of living crisis.

We have seen an increase in young people attending our provision due to the introduction & promotion of specific P7 transition groups, this has supported us to increase the number of young people able to attend our provision throughout the year.

With rising levels of mental health/wellbeing issues in young people, we feel this is a much needed resource to offer those in our community who may be struggling to afford activities out with necessary living costs, especially around the festive period.

We would like to offer our young people vouchers for the above places to enable them to attend these provisions which financially they may not be able to afford like their peers.

What local consultation has taken place regarding this application?

(Please attach evidence summarising the results of any consultation)

Due to the short time to apply for the funding, we have not taking place local consultation but have submitted vouchers based on feedback from young people who have received similar before and fed back how appreciated the parents/carers have been to receive them.

What evidence do you hold that the local community supports this application?

(For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

We have verbal discussions with young people about how difficult the festive/holiday period is and how activities such as these are the first thing to go when family budgets are stretched.

We have based this application on these conversations that happen throughout of diversionary work.

How will the project / activity tackle deprivation or benefit those experiencing deprivation? (Refer to Section 1 of the Guidance Notes)

It will reduce barriers to participation by all our evening diversionary activities being free and being able to offer art activities for event such as mothers day/fathers day for young people who may not be able to afford a gift for their parents/carers.

Vouchers will support young people living in deprivation to be able to have similar experiences to their peers who may not be living in similar circumstances.

What other sources of funding have you secured / tried to secure for this project?

- **If none, please state why this is the case**

(Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)

Source of Funding (detail if this funding is for more than 1 year, if applicable)	£
None	0

What are the costs of your activity and how much money is required? Please give specific details (expand list / use an additional sheet if required) and provide all quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).

Cost Heading	Full Costs (£)	DP Aid (£)
	£	
Baker Ross – Variety of arts and crats	£1756.76	
Odeon tickets x 81 £16 per ticket for entry and kids pack	£1296	
Hollywood Bowling tickets x 81 £8 Bowling and food	£648	
Swimming tickets x 81 £4	£324	
Ice-Arena Tickets x 81 £8 Website prices attached	£648	
Totals	£4672.76	

- **All applicants are required to submit a copy of the group's most recent annual accounts** with this application. These will be used to help determine eligibility for funding, and **WITHOUT THEM AN APPLICATION WILL NOT PROCEED**
- **If reserves held are less than three months operating expenses please confirm this below**

Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure

What other documents are you attaching to evidence the budget costs for this application? (e.g. quotes, estimates, projected income and expenditure)

Direct Quotes from Suppliers ,website prices.

How do you intend to monitor the project Outputs and Outcomes?

Cognisoft recordings and Microsoft forms to capture young peoples opinions on how the vouchers have helped them.

What is the planned start date of the event/activity?

Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective (*see section 2 of the guidance notes*)

Resources will be purchases asap and vouchers handed out over festive period initially

What is the planned end date of the event/activity?

March 2026

Outputs & Outcomes

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one [City Plan](#) / [Local Community Plan](#) Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

City Plan / Local Community Plan Outcome:

CITY PLAN

Dundee will be a caring city which has tackled the root causes of poverty and delivered fairness in outcomes, education and health.

LOCAL PLAN

We need to respond to the cost of living crisis by developing Partnership actions to mitigate the cost of living for residents in Coldside.

Purpose of activity / project within this Outcome:

Cost of living and & Health and Wellbeing

Target 2025-26

Outputs	
Young people will be involved in provision where food is provided	81 YP over all provision
Young people will engage in Activities that will reduce social isolation	81 YP at evening diversaionary
Young people will work on improving health and wellbeing	81
Outcomes / Indicators:	
50 % of YP will report a reduction in social isolation or food insecurity	40

City Plan / Local Community Plan Outcome:

CITY PLAN

Dundee will be a caring city which has tackled the root causes of poverty and delivered fairness in outcomes, education and health.

LOCAL PLAN

We need to improve life chances for children & families as evidence in recent data suggests that there are a high number of children in Coldside Ward living in poverty.

Purpose of activity / project within this Outcome:

Health and Wellbeing of Young people

	Target 2025-26
Outputs	
YP that we engage with have the opportunity to engage in fun craft activities	60% of those attending
Outcomes / Indicators:	
Participants will report feeling less isolated as a result of participating	60% of all participants
P7 Participants will feel more confident about transitioning to Secondary school as a result of being offered a specific transition group	60% of P7 participants

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