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**Dundee Partnership**  
**Community Regeneration Fund**  
**Grant Application (Ferry / West End)**  
**2023/24**

Applicant Information	
Name of Applicant Group	Environment section, DCC
Activity Title	Castle Green Play Area Enhancement
Grant Requested (£)	£10,000

The Local Community Planning Partnerships (LCPPs) in the Ferry and West End will examine their existing Local Community Plans to identify outstanding actions with a direct relationship to community regeneration and consider allocation of some or all of their available funding to commissioning works that would allow achievement of these agreed priorities. Each area has an allocation for 2023/24 with which to commission activities, and so activities that attract external funding may be prioritised.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for each ward, but it is essential that each application can stand on its own if agreed and that the application is not for a city-wide activity, but a local activity that is to take place in more than one Ward.

TICK THE WARD WHERE YOUR  
PROJECT WILL OPERATE

The Ferry      X  
West End

Please note that communications  
regarding this application will be sent to  
you via email unless you indicate  
otherwise

## Checklist for the DP Community Regeneration Fund Application Form

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

### Have you:

Read the guidance sections of the form	<input type="checkbox"/>
Fully completed the information on the front of the form	<input type="checkbox"/>
Provided a response to all sections of the application form (including indicating a section as 'N/A' where relevant)	<input type="checkbox"/>
Checked that your budget adds up properly?	<input type="checkbox"/>
Checked that your start date is after the date at which funds could be available, (see page 6) and that your end date is within the financial year?	<input type="checkbox"/>
Included appropriate, measurable outputs & outcomes?	<input type="checkbox"/>
Provided your groups accounts, or other appropriate financial information?	<input type="checkbox"/>
Sourced and attached all relevant quotes? (multiple quotes are required where >£5,000 is being applied for to ensure value for money is being considered)	<input type="checkbox"/>
Checked that the bank details or financial code are correct / complete?	<input type="checkbox"/>
Signed the form and given accurate contact details?	<input type="checkbox"/>

## DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

<b>Who is the grant for?</b> (Name of Applicant Group / Department)	Environment section		
<b>Did you receive a Dundee Partnership grant during 2022-23?</b> (If yes, list all grants below)			<b>NO</b>
Title of project funded	Amount granted	When	Was it fully spent?

**Please give a description of what you want this grant for** - (please limit your answer to 500 words or less)

Additional funding would be spent on supporting the project currently out for tender to enhance the play area at Castle Green. An important part of the proposal is to provide more inclusivity and accessibility which will come in the form of a basket swing, inclusive roundabout, and flush wet-pour safety surfacing. New seating would also be beneficial to the play area as the current benches are deteriorating. Any additional funding could be 'ringfenced' for any particular items the Forum may choose to fund.

**Which City Plan / Local Community Plan Outcome(s) will it address?**

To follow a design led approach to sustainable high quality placemaking. There has not been much investment in recent years to the play area which now requires upgrade and enhancement. We want to keep Castle Green Play Area up to date and fresh, retaining it as a popular destination play area visited by many who travel a distance, and locals alike.

<b>How many people will benefit from this project?</b>	
Will any specific groups benefit from this project? (male, female, age range or protected characteristic)	
Unlimited (particularly children with less mobility or difficulties).	

**Please say why the project is needed** (please limit your answer to 500 words or less)

To enhance and refresh existing popular destination play area. Explained in more detail above.

## DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

### What local consultation has taken place regarding this application?

(Please attach evidence summarising the results of any consultation)

For the wider project, some discussion with community officers for further consultation, 2 weekends of public consultation by Landscape architect, and proposal to post on IYN .

### What evidence do you hold that the local community supports this application?

(For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

The wider project directly addresses needs of mobility impaired and mentally impaired children.

### How will the project / activity tackle deprivation or benefit those experiencing deprivation?

(Refer to Section 1 of the Guidance Notes)

Enhancement as a destination play space and improved inclusivity should allow for more school groups and family groups - of all abilities - from across the city, to access.

### For Physical & Environmental Improvements (which must be Capital worth at least £6,000 in value) the following questions must be answered:

#### Have all relevant permissions been agreed? (please state what these are)

yes

#### How will the planned project be maintained? (please state who will be responsible for this)

Environment department will continue to maintain the space

#### What is the expected 'life' of the improvement? (e.g. before it will require replacement)

15/20 year warranty on equipment

#### Could a plaque indicating the Community Regeneration Fund as a source be added on location for this award? (If there would be additional costs for this, please indicate this in the budget section)

**YES**

### What other sources of funding have you secured / tried to secure for this project?

#### • If none, please state why this is the case

(Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)

Source of Funding (detail if this funding is for more than 1 year, if applicable)	£
DCC Neighbourhood Services capital budget secured	£210,000

## DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

**What are the costs of your activity and how much money is required?** Please give specific details (expand list / use an additional sheet if required) and provide all quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).

Cost Heading	Full Costs (£)	DP Aid (£)
Play Area Enhancement	£210,000	£10,000
<b>Totals</b>		220,000

- **All applicants are required to submit a copy of the group's most recent annual accounts with this application. These will be used to help determine eligibility for funding, and WITHOUT THEM AN APPLICATION WILL NOT PROCEED**
- **If unrestricted reserves held are less than three months operating expenses please confirm this below**

Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure

**What other documents are you attaching to evidence the budget costs for this application?** (e.g. quotes, estimates, projected income and expenditure)

Some quotes for inclusive items.

**How do you intend to monitor the project Outputs and Outcomes?**

Monitored by the landscape design team when construction is in process.

**What is the planned start date of the event/activity?**

Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective (*see section 2 of the guidance notes*)

**What is the planned end date of the event/activity?**

### Outputs & Outcomes

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one [City Plan](#) / [Local Community Plan](#) Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

## DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

<b>City Plan / Local Community Plan Outcome:</b> Improve accessibility, play area aesthetics and play value.	
<b>Purpose of activity / project within this Outcome:</b> To enhance play area with new play equipment and facilities matching community aspirations.	
	<b>Target 2023-24</b>
Outputs	
A park will be refurbished and enhanced	
Outcomes / Indicators:	
Play facility in the local community will be Improved	

<b>City Plan / Local Community Plan Outcome:</b>	
<b>Purpose of activity / project within this Outcome:</b>	
	<b>Target 2023-24</b>
Outputs	
Outcomes / Indicators:	

**DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION**