

Dundee Partnership **Community Regeneration Fund**

Grant Application **2024/25**

Applicant Information	
Name of Applicant Group	CLD East Youth Team MidCraigie & Linlathen
Activity Title	MidCraigie and Linlathen Youth Provisions – (Three evenings per week, holiday programmes/trips, food insecurity, resources)
Grant Requested (£)	£15,867.49

- The Physical & Environmental Improvement Fund is to provide financial assistance for community initiatives aimed at improving the local area through Capital expenditure. Capital expenditure is something of a physical nature including the acquisition, improvement or structural enhancement of an asset valued at £6,000 or more.

- The Youth Inclusion Fund is to provide financial assistance for community initiatives aimed at working with Children and Young People. Applications should be for an activity (or activities) focused on including children & young people in activities, diverting young people from an existing undesirable activity or preventing them joining in with such activity. This should reflect a need that children and young people have been consulted on.

- The Small Grants Fund is for other applications that contribute towards achievement of the Dundee City Plan / Local Community Plan, usually up to £5,000, but there may be lower local restrictions on the amount. Therefore, it is important to check with the relevant Community Worker as listed on page 8 for any local restrictions or other requirements.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for each Forum, but it is essential that each application can stand on its own if agreed and that the application is not for a city-wide activity, but a local activity that is to take place in more than one Ward.

TICK THE WARD WHERE YOUR
PROJECT WILL OPERATE

PLEASE INDICATE WHICH TYPE OF GRANT YOU
ARE APPLYING FOR

Coldside ✓ East End Lochee Maryfield North East Strathmartine	Small Grant Physical & Environmental Improvement ✓ Youth Inclusion Please note that communications regarding this application will be sent to you via email unless you indicate otherwise. All communication for this application should be made to dundee.partnership@dundeecity.gov.uk
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Checklist for the DP Community Regeneration Fund Application Form

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

Have you:

Read the guidance sections of the form	<input type="checkbox"/>
Fully completed the information on the front of the form	<input type="checkbox"/>
Provided a response to all sections of the application form (including indicating a section as 'N/A' where relevant)	<input type="checkbox"/>
Checked that your budget adds up properly?	<input type="checkbox"/>
Checked that your start date is after the date at which funds could be available, (see page 6) and that your end date is within the financial year?	<input type="checkbox"/>
Included appropriate, measurable outputs & outcomes?	<input type="checkbox"/>
Provided your groups accounts, or other appropriate financial information?	<input type="checkbox"/>
Sourced and attached all relevant quotes? (multiple quotes are required where >£5,000 is being applied for to ensure value for money is being considered)	<input type="checkbox"/>

Checked that the bank details or financial code are correct / complete?

☒

Signed the form, given accurate contact details and ticked the GDPR box?

☒

Who is the grant for? (Name of Applicant Group / Department)	CLD East Youth Team MidCraigie & Linlathen		
Did you receive a Dundee Partnership grant during 2023-24? (If yes, list all grants below)			YES
Title of project funded	Amount granted	When	Was it fully spent?
CLD East Youth Team MidCraigie & Linlathen	£13817	April 2024	Yes on track

Please give a description of what you want this grant for - (please limit your answer to 500 words or less)

The East Youth Team (EYT) would like to continue to provide youth provisions for local young people in Midcraigie and Linlathen. We are currently running provisions out of Rowantree PS three evenings per week. These include a P7 Drop-in, S1-6 Drop-in and Football Drop-in. Over the past four years the EYT has been able to increase the diversionary programmes in the area and respond to the needs and interests of the local young people. Across the three provisions we can see over 100 young people accessing our groups per week.

The funding grant would allow us to continue to run the three diversionary drop-ins per week. Thus, providing young people with a safe space to engage in leisure activities, socialise with friends and peers, build positive connections with youth work staff and access support if needed.

Monies would be used for replenishing and purchasing new resources identified by participants to enable successful engagement and delivery. A successful application

would allow our holiday programmes to continue. Young people are getting opportunities and experiences to take part in free trips and activities that would not be financially feasible for some young people living in this area.

This funding would support the EYT to provide hot meals and snacks to all young people accessing provisions. In the current financial climate, a lot of families are struggling with the cost of living, therefore it is important that we can offer 'tea' out to those who need it.

Which City Plan / Local Community Plan Outcome(s) will it address?

CLD Plan –

CLD Partners will maintain a targeted approach to identify the most vulnerable families & young people within communities

LCPO – Ward 7 East End

We need to respond to the cost of living crisis.

We need local opportunities to be involved in learning, social and physical activities which promote wellbeing.

City Plan –

Reduce child poverty and inequalities in incomes, education & health

There will be a reduction in the attainment gap with an increase in the attainment of pupils living in the 20% most deprived areas.

A greater variety of opportunities that meet the needs and aspirations of our young people will be available so that they are encouraged to stay in the area after leaving school and/or university or college.

How many people will benefit from this project?

250-300

Will any specific groups benefit from this project? (male, female, age range or protected characteristic)

The provisions are targeted at young people Primary 7 – S6 (10-18 years), predominantly living in the MidCraigie and Linlathen area. Our data shows that 242 unique participants accessed our provisions from April 2024 to present.

Please say why the project is needed (please limit your answer to 500 words or less)

As part of the EYT our work is targeted at young people living in high areas of deprivation. The SIMD 2020 briefing has highlighted the statistics for the child population (aged 0-15) in the most deprived areas with 92.5 % (SIMD 5%) identified in Linlathen and 79.1% (SIMD 5%) identified in Mid Craigie.

With such stark statistics, it is important to have a wider community approach to tackling the inequalities faced by families and young people living in this area. As part of the Linlathen Fairness Initiative I am able to consult with local partners to see what themes are being raised, and through the narrative inquiry the findings showed that there is a need for more spaces/activities for children and young people.

The growth in numbers at our drop-ins show that young people are engaging well with the provisions on offer. The youth team provide a safe space for young people to meet peers, discuss and address some of the inequalities they face whilst building up good supportive relationships.

The provisions offer young people the opportunity to take part in a range of diversionary activities/programmes in turn encouraging positive and informed choices, reducing antisocial and offending behaviours and increasing wellbeing. Young people will be encouraged to get involved in the planning of our activities and programmes.

Providing volunteer opportunities gives young people a chance to develop new skills, build their confidence and enhance their employability.

What local consultation has taken place regarding this application?

(Please attach evidence summarising the results of any consultation)

The EYT ensure that we have a needs led approach and will do continual consultations with young people throughout the year to ensure we are providing what they want in terms of food, resources, activities and trips.

What evidence do you hold that the local community supports this application?

(For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

The application is for the benefit of local young people who are living in Midcraigie and Linlathen.

The EYT works in partnership with Rowantree PS staff who have shared that the provisions positively impact the community and families they work with.

Positive feedback and thanks from parents and carers of young people accessing our provisions is evident of their support for the application.

The numbers attending our groups have increased over the past year, showing that local young people not only support this application but enjoy and need these provisions we provide.

How will the project / activity tackle deprivation or benefit those experiencing deprivation?

(Refer to Section 1 of the Guidance Notes)

The SIMD2020 briefing has highlighted the East End Ward as having one of the highest rates of children and young people living within deprivation. There are 5 data zones within the East End that are ranked within 5% most deprived and 2 datazones within the 15% most deprived.

Linlathen (92.6%), and Mid Craigie (79.7%) are the community areas that have the greatest proportions of their populations living in data zones ranked in the 20% most deprived.

The EYT aim to provide free, accessible youth provisions on Tuesday, Wednesday and Thursday evenings for local young people. We will consult and encourage young people to design the programme/activities to ensure the needs of the young people are being met and that they are getting the most out of their experience. We hope to create a safe and fun environment where young people can engage with peers, get support from staff and flourish in a positive environment.

The free provision will run throughout the year over three evenings (Tuesday, Wednesday & Thursday except for the 2 week Christmas break). It will offer holiday provisions, full of free activities and trips, giving young people the opportunity to try new things and make great memories. Thus, reducing the financial burden on families (especially through the long summer holiday period).

All young people will be offered food at our evening provisions, tackling food insecurity and reducing the stigma of food poverty.

Running the provisions also allows the youth team to identify young people who would benefit from additional support. We can put things in place or signpost where needed.

The EYT are building up positive relationships with young people and offering a service to all young people bridging the gap in societal inequalities.

For Physical & Environmental Improvements (which must be Capital worth at least £6,000 in value) the following questions must be answered:

Have all relevant permissions been agreed? (please state what these are)

NA

How will the planned project be maintained? (please state who will be responsible for this)

NA

What is the expected 'life' of the improvement? (e.g. before it will require replacement)

NA

Could a plaque indicating the Community Regeneration Fund as a source be added on location for this award? (If there would be additional costs for this, please indicate this in the budget section)

What other sources of funding have you secured / tried to secure for this project?

- **If none, please state why this is the case**

(Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)

Source of Funding (detail if this funding is for more than 1 year, if applicable)	£
Staffing 2 x Qualified CLD Youth Work Staff 3 x Youth Workers 5 x Assistant Youth Workers 1x School RA Community Lets 50 weeks x 3 evenings @ Rowantree Primary School	IN KIND

What are the costs of your activity and how much money is required? Please give specific details (expand list / use an additional sheet if required) and provide <u>all</u> quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).		
Cost Heading	Full Costs (£)	DP Aid (£)
Food Insecurity - £5000	£5000	£5000
50 weeks x 3 Evening Provisions		
Averaging £100 per week Hot Food & Snacks		
Resources - £1715.79	£1715.79	£1715.79
Arts & Crafts £526		
Games & Technology £ 1189.79		
Holiday Provision - £6551.70	£6551.70	£6551.70
M&D's - £1924.50 65 x YP 5 x Staff Wristband -£18.95 per person - £1326.50 Food Vouchers - £5 or £10 per person -£350 (£5) Amazonia - £3.50 per person - £245 Booking Fee - £3.00 (this is for the full booking)		
Wildshore - £1020 55 x YP 5 x Staff £17 per person		
Blairdrummond Safari Park - £982.20 65 xYP 5x Staff		

Bowling and Cinema - £1425		
Bowling 65 x YP 5 x Staff - 900 $65 \times £12 = 780$ $5 \times £24 = 120$ Cinema 65 x YP 5 x Staff - £525 $70/2 = 35 \times £15$		
Innoflate - £1200		
60 x YP Nerf Party Package £20pp x 60 = £1200		
Christmas Pantomime - £850	£850	£850
55 x YP 5 x Staff £14 pp £10 Booking Fee		
Coach Hire - £1750	£1750	£1750
M&Ds – £625 Blair Drummond – £575 Innoflate – £275 Whitehall Theatre - £275		
Totals	£15,867.49	£15,867.49

<ul style="list-style-type: none"> All applicants are required to submit a copy of the group's most recent annual accounts with this application. These will be used to help determine eligibility for funding, and WITHOUT THEM AN APPLICATION WILL NOT PROCEED If reserves held are less than three months operating expenses please confirm this below <p>Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure</p>
<p>What other documents are you attaching to evidence the budget costs for this application? (e.g. quotes, estimates, projected income and expenditure)</p> <ul style="list-style-type: none"> Quotes & Invoices Email enquires Screenshots of costings

How do you intend to monitor the project Outputs and Outcomes?

DCC database (Cognisoft) for statistics regarding attendance numbers
Feedback from young people and partner agencies
Observations from staff and staff recordings
Social Media interactions

What is the planned start date of the event/activity?

Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective (*see section 2 of the guidance notes*)

1st April 2025

What is the planned end date of the event/activity?

March 2026 (Ongoing activity)

Outputs & Outcomes

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one [City Plan](#) / [Local Community Plan](#) Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

City Plan / Local Community Plan Outcome:

Purpose of activity / project within this Outcome:

	Target 2024-25
Outputs	
Number of weekly activity provisions	150
Number of Holiday activities/trips including Christmas Panto	6
Number of sessions targeted at food insecurity	150

Outcomes / Indicators:	
Number of young people accessing weekly provisions & support	250-300
Number of young people engaging in holiday provisions	150-200
Number of young people being fed	250-300
Number of young people feeling an increase in confidence	150-250

City Plan / Local Community Plan Outcome:	
Purpose of activity / project within this Outcome:	
	Target 2024-25
Outputs	
As above	
Outcomes / Indicators:	
As above	