

Dundee Partnership
Community Regeneration Fund
Grant Application
2024/25

Applicant Information	
Name of Applicant Group	CRAIGIE COMMUNITY SPORTS HUB (CCSH) and DUSC
Activity Title	Football boots for young 3G users and team uniforms for dance group (both girls and boys) within a SIMD Area)
Grant Requested (£)	£4,991

- The Physical & Environmental Improvement Fund is to provide financial assistance for community initiatives aimed at improving the local area through Capital expenditure. Capital expenditure is something of a physical nature including the acquisition, improvement or structural enhancement of an asset valued at £6,000 or more.

- The Youth Inclusion Fund is to provide financial assistance for community initiatives aimed at working with Children and Young People. Applications should be for an activity (or activities) focused on including children & young people in activities, diverting young people from an existing undesirable activity or preventing them joining in with such activity. This should reflect a need that children and young people have been consulted on.

- The Small Grants Fund is for other applications that contribute towards achievement of the Dundee City Plan / Local Community Plan, usually up to £5,000, but there may be lower local restrictions on the amount. Therefore, it is important to check with the relevant Community Worker as listed on page 8 for any local restrictions or other requirements.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for each Forum, but it is essential that each application can stand on its own if agreed and that the application is not for a city-wide activity, but a local activity that is to take place in more than one Ward.

<p>TICK THE WARD WHERE YOUR PROJECT WILL OPERATE</p> <p>Coldside</p>	<p>PLEASE INDICATE WHICH TYPE OF GRANT YOU ARE APPLYING FOR</p> <p>Small Grant</p>
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East End	√	Physical & Environmental Improvement	
Lochee		Youth Inclusion	√
Maryfield			
North East		Please note that communications regarding this application will be sent to you via email unless you indicate otherwise. All communication for this application should be made to dundee.partnership@dundeecity.gov.uk	

Checklist for the DP Community Regeneration Fund Application Form

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

Have you:

Read the guidance sections of the form	<input checked="" type="checkbox"/>
Fully completed the information on the front of the form	<input checked="" type="checkbox"/>
Provided a response to all sections of the application form (including indicating a section as 'N/A' where relevant)	<input checked="" type="checkbox"/>
Checked that your budget adds up properly?	<input checked="" type="checkbox"/>
Checked that your start date is after the date at which funds could be available, (see page 6) and that your end date is within the financial year?	<input checked="" type="checkbox"/>
Included appropriate, measurable outputs & outcomes?	<input checked="" type="checkbox"/>
Provided your groups accounts, or other appropriate financial information?	<input checked="" type="checkbox"/>
Sourced and attached all relevant quotes? (multiple quotes are required where >£5,000 is being applied for to ensure value for money is being considered)	<input checked="" type="checkbox"/>
Checked that the bank details or financial code are correct / complete?	<input checked="" type="checkbox"/>

Signed the form, given accurate contact details and ticked the GDPR box?

✓

Who is the grant for? (Name of Applicant Group / Department)	DUSC/CRAIGIE COMMUNITY SPORTS HUB (CCSH)		
Did you receive a Dundee Partnership grant during 2023-24? (If yes, list all grants below)			NO
Title of project funded	Amount granted	When	Was it fully spent?
N/A	N/A	N/A	N/A

Please give a description of what you want this grant for:

-CCSH opened the 3G pitch in the Craigie High School Campus on 13 January 2016. At that point it was hoped that all users would comply with the rules re utilising the appropriate footwear which would best protect the synthetic grass turf. While most member clubs complied with that rule it was difficult to control the Craigie pupil's footwear. The impact was that the turf after 9 years has become the worse for wear and we are now having to replace the carpet in the Spring or Summer of this year. You will see from our accounts that we have been preparing for that costly day. We are confident we will have sufficient funding in place for the work. The SFA are supporting the project financially to help.

-The school is readying itself to decamp to the Dundee East Campus in July this year. But in lieu we had already taken on board the local "after school club" with 30 primary pupils attending for snacks (Mon to Friday) at the Craigie pavilion at 3.15 p.m. Then, football or fun sports start on the 3G afterwards with planned leisure activities indoors held in the new 2017 constructed pavilion. This is followed by an early evening meal with the day ending at 6.00 p.m. This undertaking by qualified DUSC coaches lasts for the full year Mon till Fri with football camps an option during the school holidays for that group and others. The SFA Extra Time programme funds the after-school venture. SEE THE ATTACHED EXTRACT FROM THE SCOTLAND V CROATIA UEFA NATIONS LEAGUE MATCH AT HAMPDEM PARK in No

2024 which details what our "after school project" is all about.

-With your contribution we wish to equip the above 30 youngsters with appropriate footwear, firstly to protect the 3G from wear and tear, but foremostly to ensure that many of the deprived families connected with our group are not faced with purchasing the specialist footwear needed to participate in 3G activities.

-DUSC also manage 26 young, youth and girls' sides numbering collectively 750 attendees per week at the 3G and we have estimated as per the attached quotation below what we need in terms of footwear for our more deprived users as well as the "after school group". So, we are looking for 139 pairs of boots in total. There is also an active "Fun Fours".

-In addition to the above young people's activities we also run dance classes at our Huntly Square dance studio. The group are about to "go public" and we wish to purchase standard and printed dance attire/dress at a minimal cost (£750) to show conformity.

Which City Plan / Local Community Plan Outcome(s) will it address? (see also below)

The Youth Inclusion Fund provides financial assistance for community initiatives aimed at working with Children and Young People. This application connects significantly with children & young people providing enjoyable activities, diverting them from undesirable activities that may often prevail in their locale.

How many people will benefit from this project?	139 New (+29)
<p>Will any specific groups benefit from this project? (male, female, age range or protected characteristic)</p> <p>- Over 420 young people, both male and female are members of CCSH/DUSC. They are all between 4 and 17 years old. Only those selected within the quotation attached (139) will benefit from this "footwear" project. But both boys and girls will benefit. Historically the remaining 280 or so have provided their own boots. Note: most of that group are involved in competitive football. In addition, the application also caters for 29 dance studio participants – the +29 above.</p>	

The project is needed

- 1, to help alleviate hardship that parents may incur financially to acquire appropriate footwear to enable their children to participate in 3G and other sporting activities run by DUSC and CCSH including dance classes indoors in the Huntly Square dance studio.
2. to help alleviate the future wear and tear in the resurfaced pitch that we have experienced with the current 3G pitch – part of which is thought to have occurred through the use of inappropriate footwear.
- 3 to reduce social isolation of those who may be inhibited accessing the 3G because of their financial constraints. It is worth noting that the cost of hiring the Craigie 3G is cheaper than any other of the 3G's in the Tayside Region. Thus, this initiative also keeps parenting costs down.

4.to enhance the objectives of the Local Community Plan for Dundee's East End.

What local consultation has taken place regarding this application?

(Please attach evidence summarising the results of any consultation)

The main consultation with local residents took place in 2015 when the 3G was in its planning stage. Experience gathered for this project has been provided by the feedback from our many qualified coaches and 100 or so volunteers who have often been involved with their age groups for many seasons and “know about” the families’ circumstances by virtue of this continuity. We wanted to do this in 2016 but could not find a sponsor at that time.

What evidence do you hold that the local community supports this application?

(For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

There are over 100 local volunteers from the community managing the 26 teams, with a squad of paid coaches managing the “after school club”. Through their feedback we know which families will appreciate help. This application is another small step towards improving families existing economic circumstances.

How will the project / activity tackle deprivation or benefit those experiencing deprivation?

(Refer to Section 1 of the Guidance Notes)

As already said, Craigie 3G rental costs are the lowest in the area. This together with in-house initiatives to raise funds internally – e.g. holiday football camps etc. – already curtail what we ask families to contribute towards their children’s sporting endeavours. This initiative adds to the already healthy fund raising that occurs in-house by our volunteers.

For Physical & Environmental Improvements (which must be Capital worth at least £6,000 in value) the following questions must be answered:

Have all relevant permissions been agreed? (please state what these are)

N/A

How will the planned project be maintained? (please state who will be responsible for this)

N/A

What is the expected 'life' of the improvement? (e.g. before it will require replacement)

N/A

Could a plaque indicating the Community Regeneration Fund as a source be added on location for this award? (If there would be additional costs for this, please indicate this in the budget section)

N/A

What other sources of funding have you secured / tried to secure for this project?

- **If none, please state why this is the case**

(Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)

Source of Funding (detail if this funding is for more than 1 year, if applicable)

N/A

Although we have been unable to attract direct funding for this initiative, we have had great success in fund raising generally and this is well documented. Importantly we have a partnership with Club Sport Dundee which guarantees that we are purchasing the 139 pairs of boots at wholesale price rather than retail. This provides a saving of one third overall or approximately £1,422 when compared with the retail price.

What are the costs of your activity and how much money is required? Please give specific details (expand list / use an additional sheet if required) and provide all quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).

Cost Heading	Full Costs (£)	DP Aid (£)
115 prs football boots moulded soles junior @ £30	£3450	£3450
24 prs football boots moulded soles adult @ £34	£816	£816
29 Dance T-shirts & bottoms including printing	£725	£725

*All prices at wholesale rates		
Totals	£ 4991*	£4991*

- **All applicants are required to submit a copy of the group's most recent annual accounts with this application. These will be used to help determine eligibility for funding, and WITHOUT THEM AN APPLICATION WILL NOT PROCEED**

- **If reserves held are less than three months operating expenses, please confirm this below**

Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure

N/A

What other documents are you attaching to evidence the budget costs for this application?
(e.g. quotes, estimates, projected income and expenditure)

A quote from Club Sport, Dundee is provided. They have negotiated the above wholesale prices on our behalf, saving one third of the overall cost. Thanks to Graham McLaren of Club Sport.

How do you intend to monitor the project Outputs and Outcomes?

There will be admin procedures implemented for controlling the distribution and recording of boots to individuals and a register of recipients will be kept. Coaches will monitor as closely as possible the footwear being used when on the 3G with their teams. Signs will be attached to the main entrances about what is appropriate footwear and what is not. There will be monitoring reviews by paid staff of the outcomes especially using practices we have already in place.

What is the planned start date of the event/activity?

Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective (see section 2 of the guidance notes)

Purchase of footwear and dance attire before 31 March 2025

What is the planned end date of the event/activity?

31 March 2025

Outputs & Outcomes

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given

when outputs and outcomes are set out. Applicants will usually refer to one [City Plan](#) / [Local Community Plan](#) Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

City Plan / Local Community Plan Outcome:	
Purpose of activity / project within this Outcome:	
	Target 2024-25
Outputs	
To provide opportunities for young people to be involved in learning, social and physical activities which promote well-being and improve life chances for the children and their families.	139 new opportunities +29 current
Outcome/indicators	
Young people and families welcome the service and support provided and confirm that it has had an impact on their health and well-being.	Evidence collected from an agreed sample.

Local Community Plan Outcome:	
Purpose of activity / project within this Outcome:	
	Target 2024-25
Outputs	
Provide football coaching and qualified supervision of other sporting alternatives on the 3G to 139 “Newly Booted” young participants.	139 new and “booted” participants
Outcomes / Indicators:	
– 139 new and accredited participants report an increased knowledge of the benefits of exercise and provide feedback that they enjoy the programmes of coaching provided to them using their new and “eligible” footwear.	139 new and “booted” participants