

Ref:

F2505

Dundee Partnership
Community Regeneration Fund

Grant Application (Ferry / West End)
2025/26

| Applicant Information | |
|--------------------------------|--|
| Name of Applicant Group | Broughty Ferry LCPP Cost of Living Sub Group |
| Activity Title | Providing Safe and Warm Places over Winter |
| Grant Requested (£) | £2500 |

The Local Community Planning Partnerships (LCPPs) in the Ferry and West End will examine their existing Local Community Plans to identify outstanding actions with a direct relationship to community regeneration and consider allocation of some or all of their available funding to commissioning works that would allow achievement of these agreed priorities. Each area has an allocation for 2024/25 with which to commission activities, and so activities that attract external funding may be prioritised.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for each ward, but it is essential that each application can stand on its own if agreed and that the application is not for a city-wide activity, but a local activity that is to take place in more than one Ward.

TICK THE WARD WHERE YOUR PROJECT WILL OPERATE

The Ferry ☒

West End ☐

Please note that communications regarding this application will be sent to you via email unless you indicate otherwise. All communication for this application should be made to dundee.partnership@dundeecity.gov.uk

Checklist for the DP Community Regeneration Fund Application Form

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

Have you:

| | |
|---|-------------------------------------|
| Read the guidance sections of the form | <input checked="" type="checkbox"/> |
| Fully completed the information on the front of the form | <input checked="" type="checkbox"/> |
| Provided a response to all sections of the application form (including indicating a section as 'N/A' where relevant) | <input checked="" type="checkbox"/> |
| Checked that your budget adds up properly? | <input checked="" type="checkbox"/> |
| Checked that your start date is after the date at which funds could be available, (see page 6) and that your end date is within the financial year? | <input checked="" type="checkbox"/> |
| Included appropriate, measurable outputs & outcomes? | <input checked="" type="checkbox"/> |
| Provided your groups accounts, or other appropriate financial information? | <input type="checkbox"/> |
| Sourced and attached all relevant quotes? (multiple quotes are required where >£5,000 is being applied for to ensure value for money is being considered) | <input checked="" type="checkbox"/> |
| Checked that the bank details or financial code are correct / complete? | <input type="checkbox"/> |
| Signed the form, given accurate contact details and ticked the GDPR box? | <input checked="" type="checkbox"/> |

| | | | |
|--|--|-------------|----------------------------|
| Who is the grant for? (Name of Applicant Group / Department) | Broughty Ferry LCPP Cost of Living Sub Group | | |
| Did you receive a Dundee Partnership grant during 2024-25? (If yes, list all grants below) | | | NO |
| Title of project funded | Amount granted | When | Was it fully spent? |
| | | | Yes |
| | | | |
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Please give a description of what you want this grant for - (please limit your answer to 500 words or less)

This funding will allow partner agencies and community groups to draw down small amounts of funding to provide a rapid response to community members who are struggling due to the ongoing cost of living crisis throughout the winter months.

This grant will cover support resources for a number of different activities identified by partners and local groups as a supportive project that can offer a warm space for people to come to in the event of needing support, or just to use less energy in their homes and spend less on food where possible.

These activities can include:

Cafes

Drop in activities

Supplies to enhance/ expand existing projects i.e. Teas and Coffees.

Increased opening hours/provision

Contributions towards rental costs.

Health and Wellbeing activities

Activities /resources to ensure dignified access to services.

Any additional services/support identified by partners.

The £5000 funding if approved by the Ferry Local Community Planning Partnership would then be held by Dundee Partnership. A partner agency or community group would then complete a short application form which would

be submitted to Christine Rea (Communities Officer) who would then assess the application on behalf of the LCPP. If approved, the funds would be released by Dundee Partnership to the applying group / agency. They would then be able to provide support quickly to those who need it.

Which City Plan / Local Community Plan Outcome(s) will it address?

Cost Of Living

The Open Doors initiatives were successful in Broughty Ferry and a couple of providers have already contacted us re funding to run these drop ins again.

We need a community facility in the Ferry

Feedback from previous years open doors initiatives across the city showed that the service was not just about a warm space, but an opportunity for people to get out the house and get speaking to people and connecting with the wider community. We are aware that social isolation is a big issue post pandemic and with not having a dedicated community facility, such as a community centre, organisations kindly hosting these open-door style initiatives are ticking a number of priorities off the current community plan.

We need opportunities to get involved in community life in the Ferry.

A number of providers used these sessions to invite organisations along to speak about various topics, especially those that would help in relation to health and the cost of living such as SCARF etc

How many people will benefit from this project?

Approx 35
people per
session X3

Will any specific groups benefit from this project? (male, female, age range or protected characteristic)

These activities will be open to all and in particular older people who live alone and are often socially isolated

Please say why the project is needed (please limit your answer to 500 words or less)

We work with a number of projects across the ward who run community cafes and drop ins. These projects are seeing increasing numbers of people seeking support with a range of issues and a change in the demographic of people using the services. (people who are in work or on fixed incomes). We know from previous years that this type of initiative is working for a number of reasons in addition to support and advice that it helped to reduce social isolation and general health and wellbeing.

The Ferry LCPP feel that we need to support these projects to do more and this funding will enable the cost of living working group (whose membership include representation of all the projects named above) to provide short term support quickly to react to the needs of the community during a particularly challenging time.

What local consultation has taken place regarding this application?

(Please attach evidence summarising the results of any consultation)

This need has been identified City Wide in Dundee and is a key priority of the Local Community Plan

Recent engagement with local organisations, feedback from partners indicates this additional support is required to meet emerging needs and want to be prepared before the colder nights start to come in.

What evidence do you hold that the local community supports this application?

(For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

It has been well publicised that the increasing cost of living will impact on all people.

Feedback from partner agencies including local community groups/agencies/School and family development workers who work directly with the community, who report that these interventions are needed.

It is part of the current local community plan and when carrying out engagement with the local community, they feel that the cost of living is still a relevant priority.

How will the project / activity tackle deprivation or benefit those experiencing deprivation?

(Refer to Section 1 of the Guidance Notes)

This funding will allow us to provide short term support to try and mitigate the impact the cost of living crisis will have on people in The Ferry. This will not in itself tackle deprivation however, it will benefit those experiencing deprivation by providing immediate support.

We also note that more people within the community are being impacted by the Cost of Living crisis.

We know that the current rate of inflation although slowing down is still high, so opportunities for free activities/lunches/tea and coffees etc will help people to stretch limited income a bit further.

What other sources of funding have you secured / tried to secure for this project?

- **If none, please state why this is the case**

(Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)

| Source of Funding (detail if this funding is for more than 1 year, if applicable) | £ |
|---|---|
| Not Applicable | |

| |
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|--|

What are the costs of your activity and how much money is required? Please give specific details (expand list / use an additional sheet if required) and provide all quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).

| Cost Heading | Full Costs (£) | DP Aid (£) |
|--|----------------|--------------|
| Tea Coffee Sugar Milk | 800.00 | 800.00 |
| Food Budget inc soup ingredients & | 600.00 | 600.00 |
| Venue Costs | 560.00 | 560.00 |
| Consumables – Cups Napkins etc | 300.00 | 300.00 |
| Additional cost for celebration event i.e Christmas, birthdays | 240.00 | 240.00 |
| | | |
| | | |
| Totals | 2,500 | 2,500 |

- **All applicants are required to submit a copy of the group's most recent annual accounts with this application. These will be used to help determine eligibility for funding, and WITHOUT THEM AN APPLICATION WILL NOT PROCEED**
- **If unrestricted reserves held are less than three months operating expenses please confirm this below**

Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure

NA

What other documents are you attaching to evidence the budget costs for this application?
(e.g. quotes, estimates, projected income and expenditure)
On line shopping costs

How do you intend to monitor the project Outputs and Outcomes?

All projects will produce a final report on the funding spent and provide feedback from beneficiaries

What is the planned start date of the event/activity?

Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective (*see section 2 of the guidance notes*)

8 October 25

| | |
|---|-------------|
| What is the planned end date of the event/activity? | 25 March 26 |
|---|-------------|

Outputs & Outcomes

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one [City Plan](#) / [Local Community Plan](#) Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

| City Plan / Local Community Plan Outcome: Cost Of Living | |
|---|----------------|
| Purpose of activity / project within this Outcome: Improve Health & Wellbeing Reduce Social Isolation. | |
| | Target 2025-26 |
| Outputs | |
| Provide 90 hours of enhancement or new projects | 90 Hours |
| Provide resources to enable projects to provide Warm spaces within the community | |
| | |
| Outcomes / Indicators: | |
| People have a safe and warm environment | 100 people |
| Reduce social isolation – Discussions with partners and those attending. | |

| City Plan / Local Community Plan Outcome: | |
|---|----------------|
| Purpose of activity / project within this Outcome: | |
| | Target 2025-26 |
| Outputs | |
| | |

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|------------------------|--|
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| Outcomes / Indicators: | |
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