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## **Dundee Partnership** **Community Regeneration Fund**

### **Grant Application (Ferry / West End)** **2023/24**

Applicant Information	
Name of Applicant Group	Yusuf Youth Initiative
Activity Title	Youth Programme
Grant Requested (£)	£2280

The Local Community Planning Partnerships (LCPPs) in the Ferry and West End will examine their existing Local Community Plans to identify outstanding actions with a direct relationship to community regeneration and consider allocation of some or all of their available funding to commissioning works that would allow achievement of these agreed priorities. Each area has an allocation for 2023/24 with which to commission activities, and so activities that attract external funding may be prioritised.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for each ward, but it is essential that each application can stand on its own if agreed and that the application is not for a city-wide activity, but a local activity that is to take place in more than one Ward.

**TICK THE WARD WHERE YOUR  
PROJECT WILL OPERATE**

The Ferry ☐

West End ☒

Please note that communications  
regarding this application will be sent to  
you via email unless you indicate  
otherwise

## Checklist for the DP Community Regeneration Fund Application Form

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

### Have you:

- |   |                          |
|---|--------------------------|
| Read the guidance sections of the form  | <input type="checkbox"/> |
| Fully completed the information on the front of the form  | <input type="checkbox"/> |
| Provided a response to all sections of the application form<br>(including indicating a section as 'N/A' where relevant)   | <input type="checkbox"/> |
| Checked that your budget adds up properly?  | <input type="checkbox"/> |
| Checked that your start date is after the date at which funds could be available,<br>(see page 6) and that your end date is within the financial year?          | <input type="checkbox"/> |
| Included appropriate, measurable outputs & outcomes?  | <input type="checkbox"/> |
| Provided your groups accounts, or other appropriate financial information?  | <input type="checkbox"/> |
| Sourced and attached all relevant quotes?<br>(multiple quotes are required where >£5,000 is being applied for to ensure value<br>for money is being considered) | <input type="checkbox"/> |
| Checked that the bank details or financial code are correct / complete?   | <input type="checkbox"/> |
| Signed the form and given accurate contact details?   | <input type="checkbox"/> |

## DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

<b>Who is the grant for?</b> (Name of Applicant Group / Department)	Yusuf Youth Initiative		
<b>Did you receive a Dundee Partnership grant during 2022-23?</b> (If yes, list all grants below)			<b>YES</b>
<b>Title of project funded</b>	<b>Amount granted</b>	<b>When</b>	<b>Was it fully spent?</b>
6 regeneration areas	17913	monthly	Yes

**Please give a description of what you want this grant for** - (please limit your answer to 500 words or less)

The grant will be used to run 12 sessions targeting different age groups in the Minority community in Dundee. The mental health impact on the BME community in Dundee is growing even though there is stigma attached to it. The sad reality is that very few organisations are targeting or providing support to the said community.

Over the 2.5-month period we aim to run

- 6 sessions for 20 young people aged 14-24 years old with games, socialising, food and discussions. The aim is to improve their mental wellbeing.
- 6 sessions targeting adults aged 25-55 years old focusing their mental wellbeing, breaking the stigma, engaging with partners and professional in the field.

**Which City Plan / Local Community Plan Outcome(s) will it address?**

Dundee will be a fair and socially inclusive society.

## DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

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<b>How many people will benefit from this project?</b>	
Will any specific groups benefit from this project? (male, female, age range or protected characteristic)	
80 young people and 30 adults.	

<b>Please say why the project is needed</b> (please limit your answer to 500 words or less)
<p>Yusuf Youth Initiative has been involved in youth work for over 17 years. YYI has been on the Dundee city Council Youth work network and also the largest minority youthwork provider in the City. We work with young people from over 25 different nationalities and have close links with the DCC youth teams in the City. Since COVID young people have struggled to re-engage with activities and with a lack of suitable facilities in the City, we haven't been able to grow. This partnership with Leisure and Culture will allow us to grow. The Harris Academy facility is fantastic as our base has been the West End since inception.</p> <p>Youth Work has fantastic benefits around improving mental and physical wellbeing, giving young people an opportunity to gain life skills, make friendships and have mentor support from our youth workers.</p>

<b>What local consultation has taken place regarding this application?</b> (Please attach evidence summarising the results of any consultation)
YYI is based in the West end of Dundee. We hold regular sessions with young people and the clubs, programmes and timings were all proposed by the young people.

## DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

### What evidence do you hold that the local community supports this application?

(For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

We have a strong base of young people already in our system. We also work closely with elected officials, schools and community groups in the West End. Although there is a maximum number of people we will support, the clubs will be open for all in the area.

### How will the project / activity tackle deprivation or benefit those experiencing deprivation?

(Refer to Section 1 of the Guidance Notes)

Our activities are either free or heavily subsidised. This ensures everyone gets access to our programmes. We have a strong equality objective running across all our programmes and activities where we want to support community groups and those on low incomes with the best of opportunities available in the City.

### For Physical & Environmental Improvements (which must be Capital worth at least £6,000 in value) the following questions must be answered:

**Have all relevant permissions been agreed?** (please state what these are)

**How will the planned project be maintained?** (please state who will be responsible for this)

**What is the expected 'life' of the improvement?** (e.g. before it will require replacement)

**Could a plaque indicating the Community Regeneration Fund as a source be added on location for this award?** (If there would be additional costs for this, please indicate this in the budget section)

### What other sources of funding have you secured / tried to secure for this project?

- **If none, please state why this is the case**

(Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)

Source of Funding (detail if this funding is for more than 1 year, if applicable)	£

## DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

**What are the costs of your activity and how much money is required?** Please give specific details (expand list / use an additional sheet if required) and provide all quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).

Cost Heading	Full Costs (£)	DP Aid (£)
Venue Hire – Dundee Community Centre -12 sessions x 3 hrs @ £30 per hour	1080	1080
Food and activities £5 pp – 12 sessions x 20 people	£1200	£1200
<b>Totals</b>	2280	2280

- **All applicants are required to submit a copy of the group's most recent annual accounts with this application. These will be used to help determine eligibility for funding, and WITHOUT THEM AN APPLICATION WILL NOT PROCEED**
- **If unrestricted reserves held are less than three months operating expenses please confirm this below**

Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure

**What other documents are you attaching to evidence the budget costs for this application?** (e.g. quotes, estimates, projected income and expenditure)

**How do you intend to monitor the project Outputs and Outcomes?**

All outputs and outcomes will be recorded with partners. The events will be documented and recorded. The participants taking part will be registered. The people's learning outcomes will be co-ordinated and recorded and kept in local project files as per Dundee City Council's planning and monitoring procedures.

**What is the planned start date of the event/activity?**

Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective (*see section 2 of the guidance notes*)

**What is the planned end date of the event/activity?**

### Outputs & Outcomes

## DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one [City Plan](#) / [Local Community Plan](#) Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

<b>City Plan / Local Community Plan Outcome: Dundee will be a fairer and socially inclusive society</b>	
<b>Purpose of activity / project within this Outcome: To support young people improve their mental health and build new relationships</b>	
	<b>Target 2023-24</b>
Outputs	
6 youth sessions targeting young people aged 14-24 years old	6 sessions
Outcomes / Indicators:	
The youth sessions will support 80 young people aged 14-24 years old through a range of discussions, games and youth work provision on Friday and Saturday evenings	80 young people.

<b>City Plan / Local Community Plan Outcome:</b>	
<b>Purpose of activity / project within this Outcome:</b>	
	<b>Target 2023-24</b>
Outputs	
6 Adults sessions targeting aged 25+	6 sessions
Outcomes / Indicators:	
The adults sessions will support 30 people aged 25+ through a range of discussions, food and activities	30 adults

**DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION**