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# <u>Dundee Partnership</u> <u>Community Regeneration Fund</u>

# Grant Application 2023/24

Applicant Information		
Name of Applicant Group	DCC PSSU/ Stobswell Forum	
Activity Title	12 / 14 Dundonald Street 5 / 7 Clepington Street Improvements (14 flats)	
Grant Requested (£)	£ 6,000	

- The Physical & Environmental Improvement Fund is to provide financial assistance for community initiatives aimed at improving the local area through Capital expenditure. Capital expenditure is something of a physical nature including the acquisition, improvement or structural enhancement of an asset valued at £6,000 or more.
- The Youth Inclusion Fund is to provide financial assistance for community initiatives aimed at working with Children and Young People. Applications should be for an activity (or activities) focused on including children & young people in activities, diverting young people from an existing undesirable activity or preventing them joining in with such activity. This should reflect a need that children and young people have been consulted on.
- The Small Grants Fund is for other applications that contribute towards achievement of the Dundee City Plan / Local Community Plan, usually up to £5,000, but there may be lower local restrictions on the amount. Therefore, it is important to check with the relevant Community Worker as listed on page 8 for any local restrictions or other requirements.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for <u>each</u> Forum, but it is essential that each application can stand on its own if agreed and that the application is <u>not</u> for a citywide activity, but a local activity that is to take place in more than one Ward.

TICK THE WARD WHERE YOUR PROJECT WILL OPERATE		PLEASE INDICATE WHICH TYPE OF GRANT YOU ARE APPLYING FOR	
Coldside		Small Grant	
East End		Physical & Environmental Improvement	nt□X
Lochee		Youth Inclusion	
Maryfield	□x		
North East			

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	Please note that communications regarding this
Strathmartine	application will be sent to you via email unless you
	indicate otherwise

# **Checklist for the DP Community Regeneration Fund Application Form**

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

Have you:	
Read the guidance sections of the form	
Fully completed the information on the front of the form	
Provided a response to all sections of the application form (including indicating a section as 'N/A' where relevant)	
Checked that your budget adds up properly?	
Checked that your start date is after the date at which funds could be available, (see page 6) and that your end date is within the financial year?	
Included appropriate, measurable outputs & outcomes?	
Provided your groups accounts, or other appropriate financial information?	
Sourced and attached all relevant quotes? (multiple quotes are required where $> £5,000$ is being applied for to ensure value for money is being considered)	
Checked that the bank details or financial code are correct / complete?	
Signed the form and given accurate contact details?	

Who is the grant for? (Name of Applicant Group / Department)	DCC Private Sector Services/ Stobswell Forum			
Did you receive a Dundee Partnership grant during 2022-23? (If yes, list all grants below)				NO
Title of project funded		Amount granted	When	Was it fully spent?
	•			

Please give a description of what you want this grant for - (please limit your answer to 500 words or less)

Improve the 14 tenemental properties which are accessed via the tenement close at 12 Dundonald Street. 2 of the 14 flats also have separate street-door access. The condition of the tenemental block and grounds, including the access close and stairwells have been the subject of on-going concern and there is also a long history of anti-social behaviour by non-residents.

All of the flats are privately owned and rented out. Around 50% of the flats are owned by separate individual landlords with the balance owned by a single landlord. Engagement with the landlords regarding seeking to ensure that the statutory requirements are in place (including Electrical Condition Reports, Gas Safety, etc.) has been challenging.

Which City Plan / Local Community Plan Outcome(s) will it address? We need action the rights and needs of tenants in 'Stobswell West'.

# How many people will benefit from this project?

14 families

Will any specific groups benefit from this project? (male, female, age range or protected characteristic) The 16 families living in the blocks at the time of the improvement / the wider Stobswell West community.

Please say why the project is needed (please limit your answer to 500 words or less)

The flats have long been a concern to Stobswell Forum, the ward councillors, tenants and the community. Improving aspects of the housing conditions will contribute to making the addressing of other need easier and aid increased participation.

## What local consultation has taken place regarding this application?

(Please attach evidence summarising the results of any consultation) Walk abouts have taken place involving the community planning partnership, the community regeneration forum, Stobswell Forum, Police and the Private Sector Unit. Views have been sought from the tenants and the community.

What evidence do you hold that the local community supports this application?

(For example, was it proposed by members of a particular group? Does it directly address need identified by community members?). Please see the attached Stobswell West report and the link to the Stobswell West video.

How will the project / activity tackle deprivation or benefit those experiencing deprivation? (Refer to Section 1 of the Guidance Notes) It will improve the of life for those living in this SIMD areas where the condition of the houses and the immediate environment is acute.

For Physical & Environmental Improvements (which must be Capital worth at least £6,000 in value) the following questions must be answered:

**Have all relevant permissions been agreed?** (please state what these are) The Private Sector Services Unit are in discussion with the landlords

**How will the planned project be maintained?** (please state who will be responsible for this) The Private Sector Services Unit will attempt to ensure landlords address maintenance

What is the expected 'life' of the improvement? (e.g. before it will require replacement) 10 years

Could a plaque indicating the Community Regeneration Fund as a source be added on location for this award? (If there would be additional costs for this, please indicate this in the budget section) Consideration would need to be given to the appropriateness of this.

# What other sources of funding have you secured / tried to secure for this project?

• If none, please state why this is the case

(Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)

Source of Funding (detail if this funding is for more than 1 year, if applicable)	£
In addition to funding from the Community Regeneration Forum there will grant funding shared with the landlords from the PSSU	£5,266

What are the costs of your activity and how much money is required? Please give specific details (expand list / use an additional sheet if required) and provide <u>all</u> quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).

Cost Heading	Full Costs (£)	DP Aid (£)
Door Entry System	£8,620.02	
Stair Lighting	£2,1146	
Door Painting	500	
Totals	£11, 266	£6,000

- All applicants are required to submit a copy of the group's most recent annual accounts with this application. These will be used to help determine eligibility for funding, and WITHOUT THEM AN APPLICATION WILL NOT PROCEED
- If reserves held are less than three months operating expenses please confirm this below Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure

What other documents are you attaching to evidence the budget costs for this application? (e.g. quotes, estimates, projected income and expenditure)

The costing above are supplied via the Private Services Support Unit

## How do you intend to monitor the project Outputs and Outcomes?

Before and after photographs will be taken. Discussion will take place with tenants and the community.

What is the planned start date of the event/activity?  Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective (see section 2 of the guidance notes)	January 2024
What is the planned end date of the event/activity?	March 31 <sup>st</sup> 2024

# **Outputs & Outcomes**

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one <u>City Plan</u> / <u>Local Community Plan</u> Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

City Plan / Local Community Plan Outcome: We need action the rights and needs of tenants in 'Stobswell West'.			
Purpose of activity / project within this Outcome: Improve the safety and Environment of 16 flats at No. 12 Dundonald Street			
	Target 2023-24		
Outputs			
Door Entry System	Completed		
Stair Lighting systems (2)	Completed		
Landlords complying with PSSU	Progress		
Outcomes / Indicators:			
Positive feedback report from tenants and wider community	Reported		

City Plan / Local Community Plan Outcome:	
Purpose of activity / project within this Outcome:	
	Target 2023-24
Outputs	
Outcomes / Indicators:	