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# <u>Dundee Partnership</u> <u>Community Regeneration Fund</u>

# Grant Application 2023/24

Applicant Information			
Name of Applicant Group	Dundee Volunteer and Voluntary Action		
Activity Title	Whitfield Community Hub		
Grant Requested (£)	2748.56		

- The Physical & Environmental Improvement Fund is to provide financial assistance for community initiatives aimed at improving the local area through Capital expenditure. Capital expenditure is something of a physical nature including the acquisition, improvement or structural enhancement of an asset valued at £6,000 or more.
- The Youth Inclusion Fund is to provide financial assistance for community initiatives aimed at working with Children and Young People. Applications should be for an activity (or activities) focused on including children & young people in activities, diverting young people from an existing undesirable activity or preventing them joining in with such activity. This should reflect a need that children and young people have been consulted on.
- The Small Grants Fund is for other applications that contribute towards achievement of the Dundee City Plan / Local Community Plan, usually up to £5,000, but there may be lower local restrictions on the amount. Therefore, it is important to check with the relevant Community Worker as listed on page 8 for any local restrictions or other requirements.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for <u>each</u> Forum, but it is essential that each application can stand on its own if agreed and that the application is <u>not</u> for a citywide activity, but a local activity that is to take place in more than one Ward.

	VARD WHERE YOUR T WILL OPERATE	PLEASE INDICATE WHICH TYPE OF GRANT YOU ARE APPLYING FOR	
Coldside		Small Grant	$\boxtimes$
East End		Physical & Environmental Improvemen	t 🗌
Lochee		Youth Inclusion	
Maryfield			
North East	$\boxtimes$	Please note that communications regar	
Strathmartine		application will be sent to you via email indicate otherwise	uniess you

## **Checklist for the DP Community Regeneration Fund Application Form**

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

Have vou	lave you	u	VO	ve	На
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Read the guidance sections of the form	Χ
Fully completed the information on the front of the form	Χ
Provided a response to all sections of the application form (including indicating a section as 'N/A' where relevant)	X
Checked that your budget adds up properly?	Χ
Checked that your start date is after the date at which funds could be available, (see page 6) and that your end date is within the financial year?	X
Included appropriate, measurable outputs & outcomes?	Χ
Provided your groups accounts, or other appropriate financial information?	Χ
Sourced and attached all relevant quotes? (multiple quotes are required where $> £5,000$ is being applied for to ensure value for money is being considered)	Х
Checked that the bank details or financial code are correct / complete?	Χ
Signed the form and given accurate contact details?	Χ

Who is the grant for? (Name of Applicant Group / Department)	WHITFIELD COMMUNITY HUB - DUNDEE VOLUNTEER AND VOLUNTARY ACTION			
Did you receive a Dundee Pa (If yes, list all grants below)	undee Partnership grant during 2022-23? below)			YES / NO
Title of project fund	ed	Amount granted	When	Was it fully spent?
		436	2023	YES

Please give a description of what you want this grant for - (please limit your answer to 500 words or less)

As a community hub, we want to be able to provide more groups and activities for the community, currently when the food larder is on we are unable to provide any other groups. To be able to do this we have decided to utilise our space better and make a second group space. We would be using part of this fund to purchase collapsible tables and chairs for this new group space. These need to be able to store easily due to the lack of storage space we have at the Whitfield Community Hub (WCH).

The remainder of this fund would be spent on warm clothing and cosy items to be able to give out to the community. We would ensure that we work in partnership with other organisations in the north east to distribute them to ensure that they are distributed to individuals and families in need of these and also to ensure that families do not have duplicates to allow us to reach more people in the community. These items would be given out at our food larder and any remaining items would be able to be collected on a first come first serve basis.

#### Which City Plan / Local Community Plan Outcome(s) will it address?

Cost of living crisis

Tackling social isolation and improve mental well being Improving life chances for children and families Improved local support for people in recovery and their families

How many people will benefit from this	project?
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100

Will any specific groups benefit from this project? (male, female, age range or protected characteristic)

Male – 46 Female - 54

Please say why the project is needed (please limit your answer to 500 words or less)

As Whitfield is one of the most deprived areas in Dundee and the rising costs of living, being able to give cosy items and clothing will allow children, families and individuals to be able to be warmer over the winter months and also allow them to reduce their spending on electricity and gas.

Being able to have a second group space in the WCH will allow more groups, activities and support to take place. This will allow the community to have more of a say as to what happens in the hub and provide more scope for engaging with more people in the North East.

### What local consultation has taken place regarding this application?

(Please attach evidence summarising the results of any consultation)

We have spoke to people attending the larder about what they would like from the larder and cosy items was the biggest thing highlighted to us. We have also had many people ask about more groups but space to provide this has always been what has hindered this.

# What evidence do you hold that the local community supports this application? (For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

It has been proposed by community members that we both have some cosy items and also that we have more groups to attending at the WCH.

# How will the project / activity tackle deprivation or benefit those experiencing deprivation? (Refer to Section 1 of the Guidance Notes)

If we are able to provide more groups we will encourage more people in the community to engage with the WCH. This will allow us to reach more people in the community to provide support, access to the food larder and also take part in activities and groups and have fun.

For Physical & Environmental Improvements (which must be Capital worth at least £6,000 in value) the following questions must be answered:

Have all relevant permissions been agreed? (please state what these are) N/A

How will the planned project be maintained? (please state who will be responsible for this) N/A

What is the expected 'life' of the improvement? (e.g. before it will require replacement) N/A

Could a plaque indicating the Community Regeneration Fund as a source be added on location for this award? (If there would be additional costs for this, please indicate this in the budget section)

N/A

## What other sources of funding have you secured / tried to secure for this project?

• If none, please state why this is the case

(Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)

None. I have recently been appointed Whitfield community hub coordinator and would like to make changes to the hub as soon as possible and knew that this fund was meeting soon.

Source of Funding (detail if this funding is for more than 1 year, if applicable)	£
n/a	

What are the costs of your activity and how much money is required? Please give specific details (expand list / use an additional sheet if required) and provide <u>all</u> quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).

Cost Heading	Full Costs (£)	DP Aid (£)
WHITFIELD COMMUNITY HUB	690.96	
WINTER COSY ITEMS	2057.60	
Totals	2748.56	

- All applicants are required to submit a copy of the group's most recent annual accounts with this application. These will be used to help determine eligibility for funding, and WITHOUT THEM AN APPLICATION WILL NOT PROCEED
- If reserves held are less than three months operating expenses please confirm this below Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure

What other documents are you attaching to evidence the budget costs for this application? (e.g. quotes, estimates, projected income and expenditure)

Estimates of items and links to these.

How do you intend to monitor the project Outputs and Outcomes?

Regular monitoring will happen throughout the year for funders and key stakeholders, which will include what has been asked for in this bid, and we are planning on starting a "user involvement group" which will allow anyone who accesses the WCH to give feedback on the Hub which will meet regularly.

What is the planned start date of the event/activity?  Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective (see section 2 of the guidance notes)	01/02/2024
What is the planned end date of the event/activity?	31/03/2025

#### **Outputs & Outcomes**

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one <u>City Plan</u> / <u>Local Community Plan</u> Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

City Plan / Local Community Plan Outcome: WE NEED TO TACKLE IMPROVE MENTAL WELLBEING	E SOCIAL ISOLATION AND
Purpose of activity / project within this Outcome: TO PROVIDE MORE FOR FAMILIES AND INDIVIDUALS IN THE COMMUNITIES.	E GROUPS AND ACTIVITES
	Target 2023-24
Outputs	
3 extra groups a week – target 10 participants	
Hold a community consultation as to what these groups are – target as many people as possible	
Work in partnership with other organisations – target three	
Outcomes / Indicators:	
Participants feeling less socially isolated	
A feeling of improved mental health as a result of these groups	

Purpose of activity / project within this Outcome: To provide cosy items to people of the community		
	Target 2023-24	
Outputs		
To provide families with cosy items who attend the larder – target 60		
To tackle financial strain in the winter months – target 60		
To provide information on how to reduce household costs		
Outcomes / Indicators:		

City Plan / Local Community Plan Outcome: We need to respond to the cost of living crisis

Participants to reduce their household costs	
Participants are kept warm over the winter months	





