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<u>Dundee Partnership</u> <u>Community Regeneration Fund</u>

Grant Application (Ferry / West End) 2023/24

Applicant Information		
Name of Applicant Group West End Community Empowerment Team		
Activity Title	Family Vouchers Support	
Grant Requested (£)	ed (£) £2550	

The Local Community Planning Partnerships (LCPPs) in the Ferry and West End will examine their existing Local Community Plans to identify outstanding actions with a direct relationship to community regeneration and consider allocation of some or all of their available funding to commissioning works that would allow achievement of these agreed priorities. Each area has an allocation for 2023/24 with which to commission activities, and so activities that attract external funding may be prioritised.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for each ward, but it is essential that each application can stand on its own if agreed and that the application is not for a city-wide activity, but a local activity that is to take place in more than one Ward.

TICK THE WARD WE	IERE YOUR
PROJECT WILL C	PERATE
TROOLOT WILL C	' LIVII L
The Form	
The Ferry	Ш
West End	X
West End	X
Please note that commun	ications
regarding this application	will be sent to
you via email unless you	ndicate
otherwise	

Checklist for the DP Community Regeneration Fund Application Form

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

Have	you	
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Read the guidance sections of the form	Х
Fully completed the information on the front of the form	Х
Provided a response to all sections of the application form (including indicating a section as 'N/A' where relevant)	Х
Checked that your budget adds up properly?	Х
Checked that your start date is after the date at which funds could be available, (see page 6) and that your end date is within the financial year?	Х
Included appropriate, measurable outputs & outcomes?	Х
Provided your groups accounts, or other appropriate financial information?	Х
Sourced and attached all relevant quotes? (multiple quotes are required where $>£5,000$ is being applied for to ensure value for money is being considered)	Х
Checked that the bank details or financial code are correct / complete?	Х
Signed the form and given accurate contact details?	Х

Who is the grant for? (Name of Applicant Group / Department)	WE Community Empowerment Team			
Did you receive a Dundee Pa (If yes, list all grants below)	rtnership g	rant during 2022-23?		YES / NO
Title of project funde	ed	Amount granted	When	Was it fully spent?
Cost of Living		£5000	2022	No

Please give a description of what you want this grant for - (please limit your answer to 500 words or less)

To purchase food and vouchers that can be used for warm clothing for the winter months.

60 x food vouchers divided between the three local primary schools and CET to keep 5 food vouchers keep some for local organisations in the community where they approach as someone is struggling. (65 total)

One school and family development worker will receive Primark vouchers as they did not receive funding for warm clothes. (20 vouchers)

Which City Plan / Local Community Plan Outcome(s) will it address?

We need to respond to the cost of living crisis.

We need to improve life chances for children and families

How many people will benefit from this project?

65 families

Will any specific groups benefit from this project? (male, female, age range or protected characteristic)

60 families will benefit from this, but this can be families of 2 or more people, so would cover a number of individuals depending on the size of the family.

Please say why the project is needed (please limit your answer to 500 words or less)

This grant is needed as there are many families struggling local as a direct affect of the cost of living crisis.

It has been highlighted from School and Family Development Workers that there are a number of families approached them who are struggling as a result of the cost of living crisis. A number of these families are families that have never required assistance in the past with any financial or other issues. This can be due to paying other inflated bills as a result of the current Cost of Living crisis or the CoL. Some families are really struggling especially in the West End where there are a lot of students that live locally, that have families with them and have no recourse to public finding, so cannot access benefits or support.

The aim of this funding is purchase 65 x £30 Aldi vouchers for families. We rely on our school and family development workers to highlight families in the area who are struggling. This is due to not having a community facility/hub in the local area that people can access for advice and support.

This approach to supporting families in an emergency would follow the Scottish Government 'Cash -First approach to emergency food support. This would make a food bank a last resort and provide support for food in a way that maximises dignity and choice. This will help alongside School and Family development workers advising families of larders and signposting to services that may be able to support them going forward, if eligible for longer term support. Although we the West End Community Fridge, there is a limit to what people can get depending upon what is available on the day, and as open to anyone, may not have much left.

This would be split between 20 x food vouchers at each of the 3 primary schools in The West End and 5 food vouchers to be held by the West End Community Empowerment Team to have to distribute to local projects/organisations when needed.

What local consultation has taken place regarding this application? (Please attach evidence summarising the results of any consultation)

Talking to families when holding the recent family food and fun day as well as other events attended in the area.

What evidence do you hold that the local community supports this application? (For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

Feedback from School and Family Development worker. The last LCPP in the West End was themed around the cost of living where local reps from organisations and groups had discussed the strain on families as a result of the current crisis. It was also evident that more people are struggling and due a lack of community facilities, unsure what help is available to them.

How will the project / activity tackle deprivation or benefit those experiencing deprivation? (Refer to Section 1 of the Guidance Notes)

This funding would provide short term support to try and mitigate the impact the cost of living crisis will have on people in The West End. This will not in itself tackle deprivation however, it will benefit those experiencing deprivation by providing immediate support.

We also note that more people within the community are being impacted by the Cost of Living crisis.

We know that the current rate of inflation although slowing down is still high, but costs on other goods and services still remaining high. Having some vouchers to support families financially will help, especially in the new year as already tight budgets have been stretched over the festive period.

For Physical & Environmental Improvements (which must be Capital worth at least £6,000 in value) the following questions must be answered:

Have all relevant permissions been agreed? (please state what these are)

How will the planned project be maintained? (please state who will be responsible for this)

What is the expected 'life' of the improvement? (e.g. before it will require replacement)

Could a plaque indicating the Community Regeneration Fund as a source be added on location for this award? (If there would be additional costs for this, please indicate this in the budget section)

What other sources of funding have you secured / tried to secure for this project? • If none, please state why this is the case (Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)		
Source of Funding (detail if this funding is for more than 1 year, if applicable)		
None		

What are the costs of your activity and how much money is required? Please give specific details (expand list / use an additional sheet if required) and provide <u>all</u> quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).

Cost Heading	Full Costs (£)	DP Aid (£)
65x £ 30 aldi vouchers (20 families at each school and 5 for CET team)	£1950	£1950
20x £30 primark vouchers (one school)	£600	£600
Totals	£2550	£2550

- All applicants are required to submit a copy of the group's most recent annual accounts with this application. These will be used to help determine eligibility for funding, and WITHOUT THEM AN APPLICATION WILL NOT PROCEED
- If unrestricted reserves held are less than three months operating expenses please confirm this below

Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure

What other documents are you attaching to evidence the budget costs for this application? (e.g. quotes, estimates, projected income and expenditure)

Quotes

How do you intend to monitor the project Outputs and Outcomes?

Vouchers provided and spent. Working with families/ SMFD's to find out the impact of this support.

What is the planned start date of the event/activity? Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective (see section 2 of the guidance notes)	January 2024
What is the planned end date of the event/activity?	March 2024

Outputs & Outcomes

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one <u>City Plan</u> / <u>Local Community Plan</u> Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

Target 2023-24
65
65

City Plan / Local Community Plan Outcome: Purpose of activity / project within this Outcome:	
Outputs	
Outcomes / Indicators:	