

Dundee Partnership Community Regeneration Fund

Grant Application 2026/27

Applicant Information	
Name of Applicant Group	CLD East Youth Team
Activity Title	Holiday & Evening Provision
Grant Requested (£)	£14,938.98

- The Youth Inclusion Fund is to provide financial assistance for community initiatives aimed at working with Children and Young People. Applications should be for an activity (or activities) focused on including children & young people in activities, diverting young people from an existing undesirable activity or preventing them joining in with such activity. This should reflect a need that children and young people have been consulted on.
- The Small Grants Fund is for other applications that contribute towards achievement of the Dundee City Plan / Local Community Plan, usually up to £5,000, but there may be lower local restrictions on the amount. Therefore, it is important to check with the relevant Community Worker as listed on page 8 for any local restrictions or other requirements.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for each Forum, but it is essential that each application can stand on its own if agreed and that the application is not for a city-wide activity, but a local activity that is to take place in more than one Ward.

TICK THE WARD WHERE YOUR PROJECT WILL OPERATE
Coldside
East End
Lochee

PLEASE INDICATE WHICH TYPE OF GRANT YOU ARE APPLYING FOR
Small Grant
Youth Inclusion

Maryfield
North East
Strathmartine

Please note that communications regarding this application will be sent to you via email unless you indicate otherwise. All communication for this application should be made to dundee.partnership@dundeecity.gov.uk

Checklist for the DP Community Regeneration Fund Application Form

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

Have you:

- | | |
|--|--------------------------|
| Read the guidance sections of the form | <input type="checkbox"/> |
| Fully completed the information on the front of the form | <input type="checkbox"/> |
| Provided a response to all sections of the application form (including indicating a section as 'N/A' where relevant) | <input type="checkbox"/> |
| Checked that your budget adds up properly? | <input type="checkbox"/> |
| Checked that your start date is after the date at which funds could be available, (see page 6) and that your end date is within the financial year? | <input type="checkbox"/> |
| Included appropriate, measurable outputs & outcomes? | <input type="checkbox"/> |
| Provided your groups accounts, or other appropriate financial information? | <input type="checkbox"/> |
| Sourced and attached all relevant quotes?
(multiple quotes are required where >£5,000 is being applied for to ensure value for money is being considered) | <input type="checkbox"/> |
| Checked that the bank details or financial code are correct / complete? | <input type="checkbox"/> |
| Signed the form, given accurate contact details and ticked the GDPR box? | <input type="checkbox"/> |

Who is the grant for? (Name of Applicant Group / Department)	CLD East Youth Team North East Area		
Did you receive a Dundee Partnership grant during 2025-26? (If yes, list all grants below)			YES
Title of project funded	Amount granted	When	Was it fully spent?
CLD East Youth Team	7800	2025/26	Yes

Please give a description of what you want this grant for - (please limit your answer to 500 words or less)

We are finding that our numbers attending Youth Work is constantly increasing week in, this is great to see but it may be due to the cost-of-living crisis, Young People gravitating to places that are safe, warm and offer activities and food at no cost to them.

Dundee has a population of 149,880 with 16% of that being those under 16 (23,704) In Dundee, 36.6% (54,497) of the population live within the data-zones ranked in the 20% most deprived in Scotland. This includes 43.8% (10,506) of children in Dundee. The Scottish Index of Multiple Deprivation (SIMD) is the official tool for identifying the most deprived areas in Scotland. "Deprived" does not just mean "poor" or "low income". It can also mean people have fewer resources and opportunities, for example in health and education.

The high numbers we are working with on a weekly basis and the stats showing YP living within some of the most deprived communities this is what we take into consideration and being aware of the needs of local Young People through consistent consultation and asking what the issues are and needs for YP, we will then use the grant will be used to provide a wide variety of Youth Work activities and opportunities available across the North East area. It will predominately be utilised to allow YP to access provision in the Holiday periods and to support the diversion of

Anti-Social Behaviour within the NE Fintry ward area all whilst tackling food inequality and providing hot cooked meals to the YP who are accessing our evening groups. In addition, it is also allowing invaluable skills to be learnt from the Young Volunteers who are doing the cooking supervised to build on Skills for life learning and work.

We will utilise the grant to provide a hot cooked meal twice a week at the P7 Drop in Monday Night to 30-40 P7 across the North - East Ward area. We predominantly have Fintry Primary, but we also have YP from Mill O Mains. Thursday Night S1+ Drop In where we recently had 62 YP attend who all attend the new Greenfield Academy, St Pauls', Morgan and a small group who have just started part time from School at D&A College due to disengagement from school and the fear of moving into the new school.

We will therefore use the Funding to purchase items to allow the YP to take part in activities and attend outdoor activities in the holiday periods which would not be accessible due to the cost-of-living crisis and low income effecting the families of the YP we are working with.

Which City Plan / Local Community Plan Outcome(s) will it address?

Dundee City Council Plan 2022-2027

Close the gap in educational attainment experienced by young people from protected groups.

Reduce the additional social inequalities experienced by people in poverty and in protected groups

Children & Families (City Plan)

Close the attainment gap.

Dundee Community Safety Improvement Plan

Dundee will have reduced levels of anti-social behaviour.

Locality Community Plan – North East Ward 2022-27

We need to respond to the cost of living crisis

(North East has a higher percentage of Children living in poverty (36%) compared to Dundee average (31%).
– SIMD 2020.

We need to improve life chances for children and families

We need to tackle social isolation and improve mental wellbeing

How many people will benefit from this project?	
<p>Will any specific groups benefit from this project? (male, female, age range or protected characteristic)</p> <p>The Young People we work with are aged 10-18, we are inclusive and ensure we work with a varied age range and some of our YP do fall under protected characteristics such as: Young People who come under the LGBTQ community, we also have a YP who are currently transitioning from male to female, we have other YP who identify as they them, transgender YP. We also have YP who identify as “furrries” which is a term used for YP who identify as an animal.</p> <p>The Young People we work with across the North East area attend not just our drop in provision but may be part of our daytime groups or 1-2-1 support and we ensure that all YP are offered the opportunity to participate within Holiday provision even if they do not attend evening provision.</p> <p>Therefore, between all our daytime groups, evening provision there is 184 YP benefiting</p>	

Please say why the project is needed (please limit your answer to 500 words or less)

In the North East of Dundee, 36% of children are living in poverty after housing costs compared to the Dundee City figure of 31% (Child Poverty Action Group 2019). Within the North East the Fintry Area there are 21.6% are living in top 5% most Deprived and 34.75% are within the top 20% this is related to the figure of 1405 young people estimated to live in the area.

Therefore, the opportunities in which we provide as a youth team addresses inequalities such as food poverty, period poverty and the attainment gap. The grant will also enable young people to access activities and holiday activities that they financially would not be able to do. Child poverty rates for the North End Ward are 38.2% children living in poverty. This is the local young people we want to target in our provision and may well already be working with as this is a high number of children and young people.

We want to offer healthy snacks and food opportunities such as learning how to cook from scratch and how to cook and live on a budget, so the Young People can take this knowledge back and replicate in their households. All whilst again as above building skills for life learning and work.

At all our evening provisions across the week food has been on offer and this has been thanks to the support of the funding. Young People come in and ask, "What's for tea tonight" This has been the mantra now for a few years all thanks to the CRF funding, no Young Person attending our provision will go hungry. Families and YP are proud and nobody wants to admit they struggle, so if we can help alleviate food poverty by providing meals at all our provisions then we will.

Our YP also don't always have activities to do during holiday periods again due to the cost of living, low income. The holiday periods are always harder for families and the amount of parents who tell "we are so grateful our child/ren have someplace safe to go to take part in activities and will be fed, makes us so grateful as money is tight, and we can't afford to take them places and out for food"

What local consultation has taken place regarding this application?

(Please attach evidence summarising the results of any consultation)

Consultation is key to all Youth Work offerings, this is done with all our provision and its YP who shape the learning offer and the activities and food that is provided, we can help them with ideas, but fundamentally it's all coming from the YP. AS the more YP are involved the more engaged they will be. We have also just taken along YP to the recent LCPP Cafe Conversations to discuss Youth Voice and what matters to YP.

What evidence do you hold that the local community supports this application?

(For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

The funding application addresses a need identified by not just a CLD Youth Work team, but by valued local young people who are members of the local Community they have discussed with their younger peers to ask what they need. They are a group of YP wanting the best for themselves and others and wanting to ensure that YP have a future to look forward too and one that can be shaped by Young People for Young People and there Volunteering legacy can continue by supporting others through the same path they have been on. I hope the funding is supported by other groups as it is beneficial for YP. We have also just employed a recent Young Volunteer as a now paid member of the CLD Youth Team as a grade 3 assistant Youth Worker. This shows the journey that our YP go on, and how important it is to offer those opportunities and raise the YP's aspirations.

Our colleagues within CLD who have recently shadowed the work we provide can also support the application as well as local parents and families through positive feedback. However, for now it is supported by Young People in the North East.

How will the project / activity tackle deprivation or benefit those experiencing deprivation? (Refer to Section 1 of the Guidance Notes)

Youth Work provision is offered to all young people aged between 10-18 years who mainly reside in the Fintry, Mill O Mains and Whitfield areas of the North East of Dundee. Provision is free and accessible. Partnership working ensures that we are working with the most vulnerable young people identified in primary and secondary schools.

Providing free activities and hot warm meals is addressing poverty and addressing inequality by removing barriers to accessing services.

What other sources of funding have you secured / tried to secure for this project?

- **If none, please state why this is the case**

(Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)

Source of Funding (detail if this funding is for more than 1 year, if applicable)	£
Dundee Bairns CLD Youth Work Budget also covers staffing 4 x CLD Youth Work Staff In Kind 6 x CLD Assistant Youth Work Staff IN Kind	Pending

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What are the costs of your activity and how much money is required? Please give specific details (expand list / use an additional sheet if required) and provide all quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).

Cost Heading	Full Costs (£)	DP Aid (£)
<p>M&D's</p> <p>65 x YP 5 x Staff Wristband -£17.45 per person - £1221.50</p> <p>Coach Cost (see attached breakdown)</p> <p>Total</p>	<p>£1221.50</p> <p>£725</p> <p><u>£1946.50</u></p>	<p>£1221.50</p> <p>£725</p> <p><u>£1,946.50</u></p>
<p>Edinburgh Dungeons</p> <p><u>Entrance Fees</u></p> <p>No. of adults 4 adults @ £20</p> <p>No. of Young people 20 x £18.50</p> <p>Train cost Young Person Cost 20 x £20.29 Adult Cost 4 x £38.39</p> <p><u>Total cost</u></p>	<p>£80.00</p> <p>£370</p> <p>£405.80 £153.56</p> <p><u>£1,009.36</u></p>	<p>£80.00</p> <p>£370</p> <p>£405.80 Youth Budget</p> <p><u>£855.80</u></p>
<p>Innoflate</p> <p>60 x YP Nerf Party Package £20pp x 60 = £1200 Staff (no cost)</p>	<p>£1200</p>	<p>£1200</p>

Coach cost	£350	£350
	Total = <u>£1550</u>	<u>£1550</u>
<u>Codonas</u>		
No of Young People 64 x £24.99	£1599.36	£1599.36
No of Staff x6		
Booking Fee £20	£20	£20
Coach Cost £650	£650	£650
	<u>£2,249.36</u>	<u>£2,249.36</u>
<u>Panto Whitehall Theatre</u>		
No of Young People 55 x £14	£770	£770
No of Staff 5 x£14	£70	£70
Booking Fee £10	£10	£10
Coach Cost		
Total	£350	£350
	<u>£1200</u>	<u>£1200</u>
<u>Angus Alive</u>		
No of Young People 45 x £16.50	£742.50	£742.50
No of staff 5 x £16.50	£82.50	£82.50
Coach Cost	£450	£450
Total Costs	<u>£1,275</u>	<u>£1,275</u>
<u>Hollywood Bowling</u>		
Eat Drink Bowl		

No of Young People 65 x £11 No of Staff 5	£715 Youth Budget	£715 Youth Budget
<u>FunParx</u>		
No of Young People 58 x £18 No of Staff 6 staff (2 free) 4 x £18	£1,044 £72	£1,044 £72
Total	<u>£1,116</u>	<u>£1,116</u>
Food Insecurity Providing meals to YP twice per week Please see attached a receipt of average £41.56 27 th April until 31 st March 2027 49 weeks 49 Monday Night Sessions 48 Thursday Night Sessions 2 x sessions per week 49+48 = 97 sessions £41.56 x 97		
Total	£4,031.32	£4,031.32
Totals	15,092.54	14,938.98

- **All applicants are required to submit a copy of the group's most recent annual accounts** with this application. These will be used to help determine eligibility for funding, and **WITHOUT THEM AN APPLICATION WILL NOT PROCEED**
- If reserves held are less than three months operating expenses please confirm this below

Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure
What other documents are you attaching to evidence the budget costs for this application? (e.g. quotes, estimates, projected income and expenditure)
Quotes, Estimates, previous invoices, shopping baskets

How do you intend to monitor the project Outputs and Outcomes?
Cognisoft will capture all data from the YP engaging within the sessions, it shows us the postcodes to capture the SIMD areas in which our YP are living, DOB etc. Photographs, Social Media, anecdotal quotes, direct quotes, scrap books and photography project.

What is the planned start date of the event/activity? Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective (<i>see section 2 of the guidance notes</i>)	April 27 th 2026
What is the planned end date of the event/activity?	31 st March 2027

Outputs & Outcomes

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one [City Plan](#) / [Local Community Plan](#) Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

City Plan / Local Community Plan Outcome:
Improve physical, mental and emotional health for children and young people who experience inequalities.

Purpose of activity / project within this Outcome:	
	Target 2026-27
Outputs	
Programme of activities summer, October, Christmas	Number of sessions 2 per week 49 weeks per year = 98 sessions
Number of Holiday sessions for Summer, October and Christmas	Holiday Provisions sessions 8 for the year
Number of Young People learning new skills	Number of YP = 20 Young volunteer
Number of cooking sessions for the year	49 sessions on Monday 48 Sessions on Thursday
Outcomes / Indicators:	
90 YP taken part in each football/ Sports sessions over both evenings	90 YP per week average 4,410 over the year
90 YP taken part in physical activity	90 each week, 4410 over the year
Addressing Food Insecurity	184 YP each week
Addressing Isolation through engagement with P7's	40 P7's each week

City Plan / Local Community Plan Outcome:	
Purpose of activity / project within this Outcome:	
	Target 2026-27
Outputs	

Outcomes / Indicators:	