Ref: L2431

Dundee Partnership Community Regeneration Fund

Grant Application 2024/25

	Applicant Information
Name of Applicant Group	Charleston LMG
Activity Title	Advancers Group
Grant Requested (£)	£1000.77

- The Physical & Environmental Improvement Fund is to provide financial assistance for community initiatives aimed at improving the local area through Capital expenditure. Capital expenditure is something of a physical nature including the acquisition, improvement or structural enhancement of an asset valued at £6,000 or more.
- The Youth Inclusion Fund is to provide financial assistance for community initiatives aimed at working with Children and Young People. Applications should be for an activity (or activities) focused on including children & young people in activities, diverting young people from an existing undesirable activity or preventing them joining in with such activity. This should reflect a need that children and young people have been consulted on.
- The Small Grants Fund is for other applications that contribute towards achievement of the Dundee City Plan / Local Community Plan, usually up to £5,000, but there may be lower local restrictions on the amount. Therefore, it is important to check with the relevant Community Worker as listed on page 8 for any local restrictions or other requirements.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for <u>each</u> Forum, but it is essential that each application can stand on its own if agreed and that the application is <u>not</u> for a city-wide activity, but a local activity that is to take place in more than one Ward.

TICK THE WARD WHERE YOUR PROJECT WILL OPERATE	PLEASE INDICATE WHICH TYPE OF GRANT YOU ARE APPLYING FOR
Coldside	Small Grant
East End	Physical & Environmental Improvement

Lochee	Youth Inclusion
Maryfield	
North East	Please note that communications regarding this application will be sent to you via email unless you indicate otherwise. All communication for this
Strathmartine	application should be made to dundee.partnership@dundeecity.gov.uk

Checklist for the DP Community Regeneration Fund Application Form

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

Have you:

Read the guidance sections of the form	Х
Fully completed the information on the front of the form	Х
Provided a response to all sections of the application form (including indicating a section as `N/A' where relevant)	Х
Checked that your budget adds up properly?	Х
Checked that your start date is after the date at which funds could be available, (see page 6) and that your end date is within the financial year?	Х
Included appropriate, measurable outputs & outcomes?	Х
Provided your groups accounts, or other appropriate financial information?	X
Sourced and attached all relevant quotes? (multiple quotes are required where $>$ £5,000 is being applied for to ensure value for money is being considered)	X
Checked that the bank details or financial code are correct / complete?	Х

Who is the grant for? (Name of Applicant Group / Department) Charleston LMG Advancers Group				
Did you receive a Dundee Partnership grant during 2023-24? (If yes, list all grants below)			YES / NO	
Title of project fund	ed	Amount granted	When	Was it fully spent?
Women's & Advanced G	Group	1243.41	Mar 23	No
Storage Enhanceme	nt	825	Dec 23	Yes
Winter Grant		2500	Dec 23	Yes
Fruit & Veg		1748	Aug 23	Yes
COL Grant		118.05	Mar 24	No
COL Grant		200	Mar 24	Yes

Please give a description of what you want this grant for - (please limit your answer to 500 words or less)

The grant will be used to provide activities, outings and specialist sessions for a seniors group, which runs weekly in Charleston Community centre. We are currently planning our programme. Activities requested are:

Tea/Coffee/sugar/milk/biscuits

Chair Aerobics – 4 sessions Magician – 1 session Tenpin Bowling – 1 session Verdant Works – 1 session Llama Visit- 1 session

Arts & Crafts

Which City Plan / Local Community Plan Outcome(s) will it address?			
Tackling social isolation and improving mental wellbeing			
How many people will benefit from this project?			
Will any specific groups benefit from this project? (male, female, age range or procharacteristic)	otected		
15-20 men and women, aged 50-85			
Please say why the project is needed (please limit your answer to 500 words o	or less)		
Charleston has a thriving older population, and consultation had identified a lack of social activities available in the community. The Advanvcers group was developed as a result of local consultation, during the pandemic, where it was identified that many older local residents were feeling isolated. The group has steadily grown over the last 2 years, and has become a bonded and connected community for many of the participants. This provision provides a safe, social space for people to come together. The project is needed in order to continue to support the older population to engage in positive learning opportunities and encouraging lifelong learning, improve health and well-being and build stronger communities through establishing positive relationships.			

What local consultation has taken place regarding this application? (Please attach evidence summarising the results of any consultation)	

Group members are constantly involved in planning sessions to develop a programme for the projects as well as looking at learning opportunities and social activities.

What evidence do you hold that the local community supports this application? (For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

Many of the local community groups will come in and support the Advancers and many families have stated that the older members of their families have benefited greatly from the social interactions and learning experiences provided. Charleston LMG are very supportive of the older members of the community, and this is seen across the whole community.

How will the project / activity tackle deprivation or benefit those experiencing deprivation? (Refer to Section 1 of the Guidance Notes)

Charleston is in SIMD 1 in the table of multiple deprivation. This means that a high number of our participants are living in poverty. The projects supported by the LMG aim to provide a safe and welcoming environment for all those within our local community, especially the older members, who are often living in vulnerable circumstances. At these sessions soup and refreshments are provided

free of charge, before the group begin to try and alleviate some of pressures to our learners. Social and learning opportunities are on offer on a weekly basis to community together, learn new skills and have fun while building supportive communities.	o bring the	
For Physical & Environmental Improvements (which must be Capital wor value) the following questions must be answered: Have all relevant permissions been agreed? (please state what these are)	th at least £6,000 in	
How will the planned project be maintained? (please state who will be resp	onsible for this)	
What is the expected 'life' of the improvement? (e.g. before it will require re	eplacement)	
Could a plaque indicating the Community Regeneration Fund as a source be added on location for this award? (If there would be additional costs for this, please indicate this in the budget section)		
What other sources of funding have you secured / tried to secure for this project? • If none, please state why this is the case (Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)		
Source of Funding (detail if this funding is for more than 1 year, if applicable)	£	
	0	

What are the costs of your activity and how much money is required? Please give specific details (expand list / use an additional sheet if required) and provide <u>all</u> quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).

Cost Heading	Full Costs (£)	DP Aid (£)
Tea/Coffee/sugar/milk/biscuits	120.72	120.72
Chair Aerobics – 4 sessions	80	80
Magician – 1 session of 90 mins	250	250
Tenpin Bowling – 1 session	82.50	82.50
Verdant Works – 1 session 15x £8.65	129.75	129.75
Llama Visit- 1 session15x£10	150	150
Arts & Crafts	187.80	187.80
Totals	1000.77	1000.77

- All applicants are required to submit a copy of the group's most recent annual accounts with this application. These will be used to help determine eligibility for funding, and WITHOUT THEM AN APPLICATION WILL NOT PROCEED
- If reserves held are less than three months operating expenses please confirm this below Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure

What other documents are you attaching to evidence the budget costs for this application? (e.g. quotes, estimates, projected income and expenditure)

Quotes and Account details

How do you intend to monitor the project Outputs and Outcomes?

Ongoing monitoring from group members and staff, verbal feedback and numbers attending.

What is the planned start date of the event/activity? Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective (see section 2 of the guidance notes)	15 th March 2025
What is the planned end date of the event/activity?	31st March 2025

Outputs & Outcomes

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one <u>City Plan</u> / <u>Local Community Plan</u> Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

City Plan / Local Community Plan Outcome:			
Reducing social isolation and increasing wellbeing			
Purpose of activity / project within this Outcome:			
	Target 2024-25		
Outputs			
Number of people attending the group	15		
Outcomes / Indicators:			
Number of people involved in activities, reducing isolation and increasing wellbeing	15		

City Plan / Local Community Plan Outcome:	
Purpose of activity / project within this Outcome:	
	Target 2024-25

Outputs	
Outcomes / Indicators:	