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Dundee Partnership

Community Regeneration Fund

Grant Application

2023/24

Applicant Information	
Name of Applicant Group	Under 10's provision at Douglas Community Centre 2023/24 (in partnership with Douglas Local Management Group)
Activity Title	Term-time provision (2 evenings per week) plus holiday provision during April, July, October, December and In- Service Days
Grant Requested (£)	

- The Physical & Environmental Improvement Fund is to provide financial assistance for community initiatives aimed at improving the local area through Capital expenditure. Capital expenditure is something of a physical nature including the acquisition, improvement or structural enhancement of an asset valued at £6,000 or more.

- The Youth Inclusion Fund is to provide financial assistance for community initiatives aimed at working with Children and Young People. Applications should be for an activity (or activities) focused on including children & young people in activities, diverting young people from an existing undesirable activity or preventing them joining in with such activity. This should reflect a need that children and young people have been consulted on.

- The Small Grants Fund is for other applications that contribute towards achievement of the Dundee City Plan / Local Community Plan, usually up to £5,000, but there may be lower local restrictions on the amount. Therefore, it is important to check with the relevant Community Worker as listed on page 8 for any local restrictions or other requirements.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for each Forum, but it is essential that each application can stand on its own if agreed and that the application is not for a city-wide activity, but a local activity that is to take place in more than one Ward.

<p>TICK THE WARD WHERE YOUR PROJECT WILL OPERATE</p> <p>Coldside</p> <p>East EndX</p> <p>Lochee</p> <p>Maryfield</p> <p>North East</p> <p>Strathmartine</p>	<p>PLEASE INDICATE WHICH TYPE OF GRANT YOU ARE APPLYING FOR</p> <p>Small Grant</p> <p>Physical & Environmental Improvement</p> <p>Youth InclusionX</p>
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Please note that communications regarding this application will be sent to you via email unless you indicate otherwise

Checklist for the DP Community Regeneration Fund Application Form

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

Have you:

Read the guidance sections of the form	<input checked="" type="checkbox"/>
Fully completed the information on the front of the form	<input checked="" type="checkbox"/>
Provided a response to all sections of the application form (including indicating a section as 'N/A' where relevant)	<input checked="" type="checkbox"/>
Checked that your budget adds up properly?	<input checked="" type="checkbox"/>
Checked that your start date is after the date at which funds could be available, (see page 6) and that your end date is within the financial year?	<input checked="" type="checkbox"/>
Included appropriate, measurable outputs & outcomes?	<input checked="" type="checkbox"/>
Provided your groups accounts, or other appropriate financial information?	<input checked="" type="checkbox"/>

Sourced and attached all relevant quotes?

X

(multiple quotes are required where >£5,000 is being applied for to ensure value for money is being considered)

Checked that the bank details or financial code are correct / complete?

X

Signed the form and given accurate contact details?

X

Who is the grant for? (Name of Applicant Group / Department)			
Did you receive a Dundee Partnership grant during 2022-23? (If yes, list all grants below)			YES / NO
Title of project funded	Amount granted	When	Was it fully spent?
Under 10's Provision 2021/2022	11,579.84	May 2021	Yes
Under 10's Provision 2022/2023	11,321.00	April 2022	Yes
Under 10's Provision 2023/2024	14,761.00	April 2023	Predicted Yes

Please give a description of what you want this grant for - (please limit your answer to 500 words or less)

Due to local demand & in line with the East End Community Plan 'We need to respond to the cost of living crisis' & 'We need local opportunities to be involved in learning, social and physical activities which promote wellbeing'. The East Youth Team in partnership with Douglas Management Group run a successful children's work provision, weekly on Wednesday & Thursday evenings after school for local young people under 10 years old. The Clubs are split into Wednesday night P1 – P3 & Thursday night P4 – P6 there are on average 40 young people accessing the sessions weekly. Staff will continually promote and publicise to local primary schools in the area to inform local children of the provision we are providing using posters and through the Youth Team who attend the primary schools.

Weekly sessions consist of physical activity, arts, IT access, along with themed workshops and activities that promote positive health and wellbeing and provide informal learning experiences within an accessible and inclusive environment.

The funding would enable staff to deliver a weekly provision for children aged 10 and under for 43 weeks, as well as delivering 4 experiential learning trips through the school summer holiday period.

The funding also enables the team to purchase resources and equipment for the weekly sessions, activities and create workshops that provide new learning opportunities for local young people to develop friendships and relationships and build self-confidence.

The funding also helps us to address food poverty & food insecurity by providing healthy food and snacks to the children at every session and enables us to employ temporary staff to deliver fun and engaging diversionary sessions to those most likely to experience inequalities and poor outcomes in health, wellbeing and education.

As well as term-time provision, we offer holiday activities & trips throughout the school holiday periods. These consist of full day excursions to as well as celebrating holidays such as Valentine's, Halloween and Christmas where we support bigger community events in partnership with the Local Management Group.

In addition to the school holiday trips the funding enables us to offer local young people with the opportunity to attend the annual Pantomime at Whitehall Theatre Dundee, this is a very popular trip with the young people feeding back just how much they enjoy the night.

Without the funding the weekly provision and the trips could not be delivered

Which City Plan / Local Community Plan Outcome(s) will it address?

Local Community Plan

We need to respond to the cost of living crisis (A response to the need for dignified access to food in Douglas)

We need local opportunities to be involved in learning, social and physical activities which promote wellbeing.

City Plan

Children And Families

Close the attainment gap.

Dundee Community Safety Outcome Improvement Plan

Community Safety and Justice

Reduce levels of antisocial behaviour

Increase safety and protection of young people

How many people will benefit from this project?

80

Will any specific groups benefit from this project? (male, female, age range or protected characteristic)

Please say why the project is needed (please limit your answer to 500 words or less)

With new figures published for 2020 SIMD for the East End Ward, it shows that the child population in most deprived areas has risen from 44.7% in 2016 to 54.9% in 2020 and children and young people living in the East End are now identified as the most deprived in Dundee. This funding allows us to tackle some of the barriers associated with deprivation and to deliver Children's Groups in line with the East End Local Community Plan.

There is an identified need for this type of provision in the Douglas area as there are limited opportunities to participate in this type of children's group.

Over the past year or so, we have had requests from carers who are caring for looked after children, living in the Douglas area as well as requests from other partners such as Education and Social Work.

This provision allows workers to engage with local children and families, developing relationships which provide earlier interventions and enables youth workers to sustain connections when young people transition from primary to secondary school. It is more likely that young people will access youth work provision if earlier intervention has taken place.

The project also creates volunteering opportunities for older young people within the local area. Young people are identified from other diversionary provisions to become young volunteers, developing transferable skills for learning, life and work. The volunteers work towards achieving a Saltire Award for their commitment, as well as other relevant awards such as Dynamic Youth or REHIS.

Inline with the local East End Community Plan, East End residents have shared their concerns about the impact of the rise in cost of living. SIMD 2020 data shows increasing levels of income deprivation in areas of the East End.

Inline with the local East End Community Plan, East End residents feel that there needs to be more local opportunities which, reduce social isolation, promote wellbeing and personal development.

Inline with the local East End Community Plan, Parents and careers have expressed a need for local family activities.

What local consultation has taken place regarding this application?

(Please attach evidence summarising the results of any consultation)

Youth work staff consult with the young people who attend the weekly sessions in order to produce a programme of activities which meets the needs of the local young people. New activities and ideas for the summer experiential learning trips are welcomed from the young people, Parents, carers and by the centres Management Group members

What evidence do you hold that the local community supports this application?

(For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

This group receives ongoing support from the Douglas Community Centre Management Group.

How will the project / activity tackle deprivation or benefit those experiencing deprivation?
(Refer to Section 1 of the Guidance Notes)

Young people are targeted within local primary schools and through community engagement and as the East End Ward is top of the SIMD for Dundee, these young people are most isolated and disadvantaged. The project will offer young people the opportunity to take part in a range of diversionary programmes and increase physical and educational opportunities for young people across the local area.

The provision is open to all children living in the Douglas and Craigie areas of Dundee. Children from low economic backgrounds are encouraged to take up places when available and we work closely with partners to ensure that places are being offered to those most vulnerable. The provision promotes social inclusion and is an excellent, low cost provision, delivered by experienced, friendly staff and young volunteers, in a safe and fun environment.

Youth work is an informal education process contributing to young people's learning and development. Our Youth work is underpinned by National Outcome 4 (Curriculum for Excellence) and SOA 3 (GIRFEC) and the services we provide are shaped by the local community planning process.

For Physical & Environmental Improvements (which must be Capital worth at least £6,000 in value) the following questions must be answered:

Have all relevant permissions been agreed? (please state what these are)

How will the planned project be maintained? (please state who will be responsible for this)

What is the expected 'life' of the improvement? (e.g. before it will require replacement)

Could a plaque indicating the Community Regeneration Fund as a source be added on location for this award? (If there would be additional costs for this, please indicate this in the budget section)

What other sources of funding have you secured / tried to secure for this project?

- If none, please state why this is the case

(Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)

Source of Funding (detail if this funding is for more than 1 year, if applicable)	£
1 x qualified CLD Youth Worker 2 x Standard Let @ Douglas C Centre 4 x Standard Holiday Let @ Douglas C Centre	IN KIND

What are the costs of your activity and how much money is required? Please give specific details (expand list / use an additional sheet if required) and provide all quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).

Cost Heading	Full Costs (£)	DP Aid (£)
3 x Grade 3 Assistant Youth Workers for 43 weekly sessions (£16 p/h)	£8,256.00	£8,256.00
3 x Grade 3 Assistant Youth Workers for 4 day trips (£16 p/h)	£1,248.00	£1,248.00
40 x Young people Pantomime Ticket @ £13.50 per ticket	£540.00	£540.00
4 x Adult Pantomime Ticket @ £13.50 per ticket	£54.00	£54.00
Coach Hire for Pantomime (JP Coaches)	£200.00	£200.00
40 x Young people admission Tickets Active Kids Perth	£320.00	£320.00
5 x Adult admission Tickets Active Kids (Perth)	£20.00	£20.00
Coach Hire for Active Kids (Perth) JP Coaches	£350.00	£350.00
40 x Young people wristbands (Craigtoun Park)	£360.00	£360.00
Party tent hire & power (Craigtoun Park)	£85.00	£85.00
Coach Hire for Craigtoun Park JP Coaches	£250.00	£250.00
40 x Young people admission tickets (Auchingarrich Wildlife Park)	£488.00	£488.00
Coach hire for Auchingarrich Wildlife Park (Comrie) JP Coaches	£450.00	£450.00
Peter Pan Park Kirriemuir	Free	
Coach Hire for Peter Pan Park (Kirriemuir) JP Coaches	£250.00	£250.00

4 x Picnic costs for the experiential learning trips (£59.60) per trip	£238.40	£238.40
Healthy food and snack options for 2 weekly for 43 weeks @ £30.30 per session	£2,605.80	£2,605.80
Amazon Nintendo Switch Just Dance game	£26.59	£26.59
Amazon Nintendo Switch 12 in 1 Bundle	£19.99	£19.99
Amazon Nintendo Switch Super Mario Deluxe	£37.95	£37.95
Resources such as pens glue paper etc (please see attached receipts) (Tesco & Hobbycraft) x twice yearly	£360.00	£360.00
Totals	£16,159.73	£16,159.73

<ul style="list-style-type: none"> • All applicants are required to submit a copy of the group's most recent annual accounts with this application. These will be used to help determine eligibility for funding, and WITHOUT THEM AN APPLICATION WILL NOT PROCEED • If reserves held are less than three months operating expenses please confirm this below <p>Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure</p>
<p>What other documents are you attaching to evidence the budget costs for this application? (e.g. quotes, estimates, projected income and expenditure)</p>

<p>How do you intend to monitor the project Outputs and Outcomes?</p> <p>The outcomes and outputs will be monitored on a weekly basis using a database that will allow us to record the number of sessions and number of participants accessing services as well what children are learning and what they enjoy, want to change etc.</p> <p>Weekly recordings completed and feedback to Local Management Group every three months as well as the completion of a interim report to CRF, then the full report to CRF.</p>

<p>What is the planned start date of the event/activity?</p> <p>Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective (<i>see section 2 of the guidance notes</i>)</p>	<p>1st April 2024</p>
<p>What is the planned end date of the event/activity?</p>	<p>31st March 2025</p>

Outputs & Outcomes

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one [City Plan](#) / [Local Community Plan](#) Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

City Plan / Local Community Plan Outcome: Improve health and wellbeing outcomes of children and young people who experience inequalities, provide more youth and children's groups Our children and young people have the best start in life and Dundee is the best place in Scotland to grow up	
Purpose of activity / project within this Outcome: Our children and young people will be physically, mentally and emotionally healthy	
	Target 2023-24
Outputs	
Children will have the opportunity to access different activity sessions, along with age appropriate information sessions	40 places weekly 80 throughout the year dependent on children and whether they sustain places or move on
Children will have the opportunity to access holiday provision in the local area	160 places throughout the year (full day trips)

Children will have the opportunity to access physical activity, arts, excursions, health and wellbeing sessions and much more	80 places throughout the year
Outcomes / Indicators:	
Children will be more physically active and be aware of what's on	80 places throughout the year
X amount of young people will access physical, arts and excursions throughout the year as part of holiday and term time provision	80 places throughout the year
There will be x amount of children accessing holiday provision throughout the year	80 places throughout the year

City Plan / Local Community Plan Outcome:	
<p>We need to respond to the cost of living crisis</p> <p>We need local opportunities to be involved in learning, social and physical activities which promote wellbeing.</p>	
Purpose of activity / project within this Outcome:	
	Target 2023-24
Outputs	
Outcomes / Indicators:	

