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## **Dundee Partnership** **Community Regeneration Fund**

### **Grant Application** **2024/25**

Applicant Information	
Name of Applicant Group	East Youth Team
Activity Title	Friday Night Football & Hub
Grant Requested (£)	£5000.00

- The Physical & Environmental Improvement Fund is to provide financial assistance for community initiatives aimed at improving the local area through Capital expenditure. Capital expenditure is something of a physical nature including the acquisition, improvement or structural enhancement of an asset valued at £6,000 or more.

- The Youth Inclusion Fund is to provide financial assistance for community initiatives aimed at working with Children and Young People. Applications should be for an activity (or activities) focused on including children & young people in activities, diverting young people from an existing undesirable activity or preventing them joining in with such activity. This should reflect a need that children and young people have been consulted on.

- The Small Grants Fund is for other applications that contribute towards achievement of the Dundee City Plan / Local Community Plan, usually up to £5,000, but there may be lower local restrictions on the amount. Therefore, it is important to check with the relevant Community Worker as listed on page 8 for any local restrictions or other requirements.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for each Forum, but it is essential that each application can stand on its own if agreed and that the application is not for a city-wide activity, but a local activity that is to take place in more than one Ward.

<b>TICK THE WARD WHERE YOUR PROJECT WILL OPERATE</b>	<b>PLEASE INDICATE WHICH TYPE OF GRANT YOU ARE APPLYING FOR</b>
Coldside <input type="checkbox"/>	Small Grant <input type="checkbox"/>
East End X	Physical & Environmental Improvement <input type="checkbox"/>
Lochee <input type="checkbox"/>	Youth Inclusion X
Maryfield <input type="checkbox"/>	
North East <input type="checkbox"/>	

Strathmartine ☐

Please note that communications regarding this application will be sent to you via email unless you indicate otherwise

## Checklist for the DP Community Regeneration Fund Application Form

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

### Have you:

Read the guidance sections of the form	<input type="checkbox"/>
Fully completed the information on the front of the form	<input type="checkbox"/>
Provided a response to all sections of the application form (including indicating a section as 'N/A' where relevant)	<input type="checkbox"/>
Checked that your budget adds up properly?	<input type="checkbox"/>
Checked that your start date is after the date at which funds could be available, (see page 6) and that your end date is within the financial year?	<input type="checkbox"/>
Included appropriate, measurable outputs & outcomes?	<input type="checkbox"/>
Provided your groups accounts, or other appropriate financial information?	<input type="checkbox"/>
Sourced and attached all relevant quotes? (multiple quotes are required where >£5,000 is being applied for to ensure value for money is being considered)	<input type="checkbox"/>
Checked that the bank details or financial code are correct / complete?	<input type="checkbox"/>
Signed the form and given accurate contact details?	<input type="checkbox"/>

## DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

<b>Who is the grant for?</b> (Name of Applicant Group / Department)	CLD East Youth Team		
<b>Did you receive a Dundee Partnership grant during 2022-23?</b> (If yes, list all grants below)			<b>YES / NO</b>
<b>Title of project funded</b>	<b>Amount granted</b>	<b>When</b>	<b>Was it fully spent?</b>
Friday Night Football & Hub	<b>£8786.00</b>	April 2023	On track for full spend.

**Please give a description of what you want this grant for -** (please limit your answer to 500 words or less)

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As part of the East Youth Team's Diversionary activities, a Friday night football drop-in and Youth drop-in is delivered every Friday evening from 6.30-9pm at Craigie 3G pitches.

The East Youth Team work in partnership with Leisure and Culture who provide coaches to deliver football sessions on Friday evenings at the Craigie 3G pitch for young people in S1 up to S6.

We regularly work with the Community Safety Wardens and Community Police who attend sessions when possible to engage with our young people and support the provision. Along with Hillcrest Futures and the Corner to provide health information.

Youth work staff are working in partnership with Dundee FC CT to deliver Tactics for Life and I Can Lead as part of the school day. When young people successfully completed both programmes, they will be supported to volunteer at the Friday night football drop in. To further build on their skills for life and work.

During the past year, the Friday night football has remained a popular activity for local young people. An average session has an attendance rate of approximately 70 young people, although not everyone plays football. The pitches and the hub allow young people to be in a safe place on a Friday evening with friends.

The grant will be used to pay for the cost of the 3G pitch let from 7.30pm until 9pm on Friday evenings. The football sessions are delivered on a weekly basis with the exception of a break over Christmas – We will require funding for 50 weeks of the year.

In addition to this, we require funding for the let to the Hub which will be accessible from 6.30-8.30pm on Friday evenings. The Hub will be managed by the Youth Team who will provide food and activities for young people.

## DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

**Which City Plan / Local Community Plan Outcome(s) will it address?**

**City Plan**

Reduce child poverty and inequalities in education and health.

**Local Community Plan**

- \* More local physical and social activities to promote wellbeing.
- \* Develop partnership responses to community safety

**How many people will benefit from this project?**

100

Will any specific groups benefit from this project? (male, female, age range or protected characteristic)

The majority of young people who access the football element of the provision are male. The provision is for young people in S1 to S6.

**Please say why the project is needed** (please limit your answer to 500 words or less)

The SIMD 2020 briefing highlighted an increase in the statistics for the child population (aged 0-15) in the most deprived areas with 44.7% (SIMD 5%) and 88.3% (SIMD 20%) being identified for the East End Ward. This is our target group as a Youth Team and for the Friday night provision.

The delivery of Friday night football and a complementary drop-in will allow us to encourage young people to participate in physical activity in a safe environment and give us a venue to engage with young people. To address inequalities such as food insecurity, financial barriers to accessing sporting activities and the attainment gap. Through our young sports volunteer programme.

Diversionary activities provide young people with the opportunity to make informed and positive choices. The provision will divert young people away from antisocial/offending behaviours. A venue will allow more opportunities for partnership working with organisations such as Hillcrest Futures and the Corner to provide informal learning opportunities and specialised health support for young people.

Young people will be encouraged to be involved in the planning and delivery process of the programme, promoting the role of young volunteers both at the drop-in and at the football sessions. This will enhance the skillset of some young people who wish to participate; the youth team will accredit any involvement through Sports Leaders Awards, SFA 1.1 and Saltire Awards.

## DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

### **What local consultation has taken place regarding this application?**

(Please attach evidence summarising the results of any consultation)

Local young people who attend the provision are consulted with on a regular basis in order to ensure that we as a youth team are providing a needs led service. Those who access the provision have a sense of ownership of the facilities and are regularly asked for input and feedback, this consultation has been used to shape the funding bid to respond to the needs and requests of local young people accessing the service.

### **What evidence do you hold that the local community supports this application?**

(For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

The local community highlighted the need for more physical and social activities for young people in the East End community plan.

The local community also highlighted the need for diversionary opportunities for young people to address anti-social/offending behaviour.

The local Community Regeneration Forum has also supported this application for a number of years.

### **How will the project / activity tackle deprivation or benefit those experiencing deprivation?**

(Refer to Section 1 of the Guidance Notes)

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(Refer to Section 1 of the Guidance Notes)

The SIMD2020 briefing has highlighted the East End Ward as having one of the highest rates of children and young people living within deprivation.

By providing free, accessible, fun provision on Friday evenings; young people will have opportunities to participate in safe, fun and positive activities alongside peers without stigma at a time when they may consider taking part in alternative risky behaviours.

Young people who participate in Youth Work programmes are often signposted to other opportunities delivered by the Youth Team which allows young people to feel included, supported and participate in activities that they would not necessarily have funds available to do. Therefore, bridging the gap between those who are worst and best off in the community.

The provision will be delivered throughout the year (with the exception of 2 weeks at Christmas) and will allow the youth team to identify young people who would benefit from additional support and further opportunities such as access to holiday programmes and learning opportunities, all of which are free of charge which in turn reduces financial barriers for young people, parents and carers, particularly during holiday time where there is added pressure.

The provision of food at the drop-in is one of the main reasons for its development and during consultation, food has been highlighted as an attractive element of the drop in.

# DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

**For Physical & Environmental Improvements (which must be Capital worth at least £6,000 in value) the following questions must be answered:**

**Have all relevant permissions been agreed?** (please state what these are)

**How will the planned project be maintained?** (please state who will be responsible for this)

**What is the expected 'life' of the improvement?** (e.g. before it will require replacement)

**Could a plaque indicating the Community Regeneration Fund as a source be added on location for this award? (If there would be additional costs for this, please indicate this in the budget section)**

**What other sources of funding have you secured / tried to secure for this project?**

- If none, please state why this is the case

(Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)

Source of Funding (detail if this funding is for more than 1 year, if applicable)

f

East Youth Team Staff:

1 qualified CLD Staff  
2x Assistant Youth Work  
1x Youth Worker  
Weekly Food

## IN KIND

**What are the costs of your activity and how much money is required?** Please give specific details (expand list / use an additional sheet if required) and provide all quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).

Cost Heading

Full Costs  
(£)

DP Aid  
(£)

Pitch Let:

Friday evening sessions for  
2024/25 (7.30 – 9.00) – 5th April  
2024 – 31<sup>s</sup> March 2025 (1.5  
hours @ £60 per session x 50  
sessions.

£3000

£3000

Hub Let:

Friday evening Indoor sessions  
for 2024/25 (6:30-8:30) –

## DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

5th April 2024– 31st March 2025. 2 hours @£20 per hour. X 50 sessions	£2000	£2000
<b>Totals</b>	<b>5000</b>	<b>5000</b>

- **All applicants are required to submit a copy of the group's most recent annual accounts with this application. These will be used to help determine eligibility for funding, and WITHOUT THEM AN APPLICATION WILL NOT PROCEED**
- **If reserves held are less than three months operating expenses please confirm this below**  
Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure

**What other documents are you attaching to evidence the budget costs for this application?**  
(e.g. quotes, estimates, projected income and expenditure)

Email quote from Craigie Sports Hub for Pitch & Hub let.

**How do you intend to monitor the project Outputs and Outcomes?**

Statistical data e.g. how many young people are attending activities

Staff's weekly session recordings in Cognisoft. Session analysis, professional observations, young people's feedback.

Use of DCC management information system for quarterly and annual reporting.

End of year evaluation from young people and partners

<b>What is the planned start date of the event/activity?</b> Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective ( <i>see section 2 of the guidance notes</i> )	5 <sup>th</sup> April 2024
<b>What is the planned end date of the event/activity?</b>	25 <sup>th</sup> April 2025

### Outputs & Outcomes

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one [City Plan](#) / [Local Community Plan](#) Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

## DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

<b>City Plan</b>  Reduce child poverty and inequalities in education and health.  <b>Local Community Plan Outcome:</b>  * More local physical and social activities to promote wellbeing.	
<b>Purpose of activity / project within this Outcome:</b>	
	<b>Target 2024-25</b>
Outputs	
Provide diversionary activities for young people on a Friday night	50 sessions
Number of football sessions delivered	50 sessions
Outcomes / Indicators:	
Number of young people accessing Friday night provision	100
Number of young people accessing physical activities	80