

Dundee Partnership Community Regeneration Fund

Grant Application 2023/24

Applicant Information	
Name of Applicant Group	CLD East Youth Team MidCraigie & Linlathen
Activity Title	MidCraigie and Linlathen Youth Provisions – (Three evenings per week, holiday programmes/trips, food insecurity and winter cozy clothes appeal)
Grant Requested (£)	£18,492.30

- The Physical & Environmental Improvement Fund is to provide financial assistance for community initiatives aimed at improving the local area through Capital expenditure. Capital expenditure is something of a physical nature including the acquisition, improvement or structural enhancement of an asset valued at £6,000 or more.

- The Youth Inclusion Fund is to provide financial assistance for community initiatives aimed at working with Children and Young People. Applications should be for an activity (or activities) focused on including children & young people in activities, diverting young people from an existing undesirable activity or preventing them joining in with such activity. This should reflect a need that children and young people have been consulted on.

- The Small Grants Fund is for other applications that contribute towards achievement of the Dundee City Plan / Local Community Plan, usually up to £5,000, but there may be lower local restrictions on the amount. Therefore, it is important to check with the relevant Community Worker as listed on page 8 for any local restrictions or other requirements.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for each Forum, but it is essential that each application can stand on its own if agreed and that the application is not for a city-wide activity, but a local activity that is to take place in more than one Ward.

TICK THE WARD WHERE YOUR PROJECT WILL OPERATE	
Coldside	<input type="checkbox"/>
East End	X
Lochee	<input type="checkbox"/>
Maryfield	<input type="checkbox"/>
North East	<input type="checkbox"/>
Strathmartine	<input type="checkbox"/>

PLEASE INDICATE WHICH TYPE OF GRANT YOU ARE APPLYING FOR	
Small Grant	<input type="checkbox"/>
Physical & Environmental Improvement	<input type="checkbox"/>
Youth Inclusion	X

Please note that communications regarding this application will be sent to you via email unless you indicate otherwise

Checklist for the DP Community Regeneration Fund Application Form

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

Have you:

Completed the questions on Page 3 relating to covid-19	<input type="checkbox"/>
Read the guidance sections of the form	<input type="checkbox"/>
Fully completed the information on the front of the form	<input type="checkbox"/>
Provided a response to all sections of the application form (including indicating a section as 'N/A' where relevant)	<input type="checkbox"/>
Checked that your budget adds up properly?	<input type="checkbox"/>
Checked that your start date is after the date at which funds could be available, (see page 6) and that your end date is within the financial year?	<input type="checkbox"/>
Included appropriate, measurable outputs & outcomes?	<input type="checkbox"/>
Provided your groups accounts, or other appropriate financial information?	<input type="checkbox"/>
Sourced and attached all relevant quotes? (multiple quotes are required where >£5,000 is being applied for to ensure value for money is being considered)	<input type="checkbox"/>
Checked that the bank details or financial code are correct / complete?	<input type="checkbox"/>
Signed the form and given accurate contact details?	<input type="checkbox"/>

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Before Starting on the Application, Please Consider and Complete the Two Questions Below:

If these have not been completed, your application will not be progressed.

Is the activity for which you are applying for funds definitely able to start on your proposed start date? (e.g. are staff and relevant resources available)

Our CLD diversionary provisions will continue to run in Rowantree Primary School at the start of April 2024. The Drop-in's are well established, running for 3 years, and are popular with local young people. Delivery will continue on Tuesday, Wednesday and now Thursday evenings in Rowantree Primary School with staff, resources, and risk assessments in place.

Is the activity for which you are applying compliant with current social distancing and other measures in place to counteract the spread of the coronavirus? Please specify how your activity will meet this requirement

We will continue to follow guidelines set out by the Scottish Government and Rowantree PS. Staff will ensure that the areas we are working in are sanitised, well ventilated and we will use the outside space as often as possible.

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Who is the grant for? (Name of Applicant Group / Department)	Dundee CLD East Youth Team MidCraigie and Linlathen Youth Provisions		
Did you receive a Dundee Partnership grant during 2022-23? (If yes, list all grants below)			YES
Title of project funded	Amount granted	When	Was it fully spent?
CLD East Youth Team MidCraigie & Linlathen Youth Provisions	£21,271	April 2023	Yes

Please give a description of what you want this grant for - (Use additional sheet if required)

The East Youth Team are running three evening provisions at Rowantree PS on Tuesday, Wednesday and Thursday evenings. Tuesday's Drop-in focuses on the P7's living in the local area (open to all P7's, however the majority of whom attend Rowantree). This is part of the youth teams Positive Starts programme, concentrating on building relationship to ease their high school transition. On average we see 30-40 attendees each session.

Wednesday evening is for the S1-S6 cohort with 50+ young people in attendance weekly. We cover more issue-based sessions provide a safe space for young people to meet peers, and build positive relationships with staff.

Thursday's football drop-in has recently moved from Fairfield to Rowantree PS (saving on hire costs) and is continuing to grow with the capacity of 30+ young people.

If the funding is granted, we would be looking to continue the weekly evening provisions, providing a variety of activities (sports, arts and crafts, games and creative projects.) Monies would be used for replenishing and purchasing new resources identified by the group participants. We are lucky enough to provide young people with hot meals, tackling food insecurity and poverty. Monies would pay for a variety of foods, ingredients & snacks weekly.

Monies would pay for Holiday Programmes, giving young people the opportunity and experiences to take part in free activities both within Dundee and further afield. Many families struggle during the holiday period to provide and keep their children entertained as activities can be costly, we will also ensure young people have access to food during holiday periods. Christmas can be a particularly tough time for families who have financial struggles therefore the youth team would like to provide a targeted group of young people with special Christmas Hampers, containing a variety of self-care products, small gifts and treats.

Last year 80 young people accessing our provisions benefited from the cosy clothes funding provided by yourselves. Increased living costs means many households are cutting back on essentials, with low income households most at risk, young people in MidCraigie and Linlathen would benefit from this fund again, with an additional cohort of young people being identified.

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Which City Plan / Local Community Plan Outcome(s) will it address?

CLD Plan 2021-2024 –

CLD Partners will maintain a targeted approach to identify the most vulnerable families & young people within communities

LCPO – Ward 7 East End

We need to respond to the cost of living crisis.

We need local opportunities to be involved in learning, social and physical activities which promote wellbeing.

City Plan –

Reduce child poverty and inequalities in incomes, education & health

There will be a reduction in the attainment gap with an increase in the attainment of pupils living in the 20% most deprived areas.

A greater variety of opportunities that meet the needs and aspirations of our young people will be available so that they are encouraged to stay in the area after leaving school and/or university or college.

How many people will benefit from this project?	MALE	Approx 100	FEMALE	Approx 100
	WHOLE COMMUNITY (tick if applicable)			

Please say why the project is needed (Use additional sheet / expand this text box if required)

As part of the East End Youth Team our work is targeted at young people living in high areas of deprivation. The SIMD 2020 briefing has highlighted the statistics for the child population (aged 0-15) in the most deprived areas with 92.5 % (SIMD 5%) identified in Linlathen and 79.1% (SIMD 5%) identified in Mid Craigie.

With such stark statistics, it is important to have a wider community approach to tackling the inequalities faced by families and young people living in this area. As part of the Linlathen Fairness Initiative I am able to consult with local partners to see what themes are being raised, and through the narrative inquiry the findings showed that there is a need for more spaces/activities for children and young people.

The growth in numbers at our drop-ins show that young people are engaging well with the provisions on offer. The youth team provide a safe space for young people to meet peers, discuss and address some of the inequalities they face whilst building up good supportive relationships.

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The provisions offer young people the opportunity to take part in a range of diversionary activities/programmes in turn encouraging positive and informed choices, reducing antisocial and offending behaviours and increasing wellbeing. Young people will be encouraged to get involved in the planning of our activities and programmes.

We provide volunteering opportunities for older young people within the local community. Young people are usually identified from accessing youth provision or relationships that have built up through CLD engagement. Our volunteers develop transferable skills for learning, life and work and can work towards achieving a Saltire Award for their commitment. They also get the opportunity to participant in a variety of training programmes such as first aid, REHIS, child protection.

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What local consultation has taken place regarding this application?

(Please provide evidence summarising the results of any consultation)

We receive positive feedback from young people attending the drop-ins, the staff at Rowantree PS and parents. This informs our plans for developing provisions and shows us that the provisions are successful. We have responded to recent consultation and now provide a football drop-in, for young people, targeting their physical and mental wellbeing.

We continually consult with young people and partners throughout the year to ensure that our provisions are meeting the needs of participants and addressing current trends.

What evidence do you hold that the local community supports this application?

(For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

The numbers attending our groups have increased over the past year, showing that local young people not only support this application but enjoy and need these provisions we provide. Over the course of the last year we have had 200+ unique participants accessing provisions.

Rowantree PS staff support the application and have shared that the groups, cosy clothes and hampers positively impact the community and families they work with.

Partner agencies are supportive as we are able to remove barriers to participation providing no cost to access provisions and activities for the young people.

How will the project / activity tackle deprivation or benefit those experiencing deprivation?

(Refer to Section 1 of the Guidance Notes)

The SIMD2020 briefing has highlighted the East End Ward as having one of the highest rates of children and young people living within deprivation. There are 5 data zones within the East End that are ranked within 5% most deprived and 2 datazones within the 15% most deprived.

Linlathen (92.6%), and Mid Craigie (79.7%) are the community areas that have the greatest proportions of their populations living in data zones ranked in the 20% most deprived.

The youth team aim to provide free, accessible youth provisions on Tuesday, Wednesday and Thursday evenings for local young people. We will consult and encourage young people to design the programme/activities to ensure the needs of the young people are being met and that they are getting the most out of their experience. We hope to create a safe and fun environment where young people can engage with peers, get support from staff and flourish in a positive environment.

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The free provision will run throughout the year over three evenings (Tuesday, Wednesday & Thursday) with the exception of the Christmas break. It will offer holiday provisions, full of free activities and trips, giving young people the opportunity to try new things and make great memories. Thus, reducing the financial burden on families (especially through the long summer holiday period).

All young people will be offered food at our evening provisions, tackling food insecurity and reducing the stigma of food poverty.

Running the provisions also allows the youth team to identify young people who would benefit from additional support. We can put things in place or sign post where needed.

Providing clothing vouchers to young people ensures some of their basic need are being met.

The youth team are building up positive relationships with young people and offering a service to all young people bridging the gap in societal inequalities.

For Physical & Environmental Improvements (which must be Capital worth at least £6,000 in value) the following questions must be answered:

Have all relevant permissions been agreed? (please state what these are)

Rowantree P.S let will be in place and they have agreed to storage of all equipment/resources

How will the planned project be maintained? (please state who will be responsible for this)

N/A

What is the expected 'life' of the improvement? (e.g. before it will require replacement)

N/A

Could a plaque indicating the Community Regeneration Fund as a source be added on location for this award? (If there would be additional costs for this, please indicate this in the budget section)

N/A

What other sources of funding have you secured / tried to secure for this project?

- **If none, please state why this is the case**

(Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)

Source of Funding (detail if this funding is for more than 1 year, if applicable)

£

DCC Staffing -

4 x Qualified CLD Youth Work Staff
3 x Youth Workers
6 x Assistant Youth Workers

IN KIND

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DCC Communities Let - 50 weeks x 3 evenings @ Rowantree Primary School	IN KIND DCC Budget
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What are the costs of your activity and how much money is required? Please give specific details (expand list / use an additional sheet if required) and provide <u>all</u> quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).		
Cost Heading	Full Costs (£)	DP Aid (£)
Food Insecurity - £ 4,000 50 weeks x 3 Evening Provisions £1 per head x 80 young people per week (full meals)	£4,000	£4,000
Resources - £ 433.83 Art & Crafts resources = £84.96 Replenishing Beauty products = £80.44 Games = £76.96 Console games/accessories = £191.47	£433.83	£433.83
Holiday Programmes and Trips - £1609.50 M&D's Theme Park - £1609.50 £17.95 x 70 wristbands £ 5.00 x 70 food vouchers £ 3.00 booking fee 65 yp 5 staff Wild Shore Aqua Park – £1,080 £18 ph x 60 = £1080 55 yp 5 staff Innoflate – £1,200 Based on a group of 60 Nerf Party Package £20pp x 60 = £1200 Blair Drummond - £987.12 £13.68 yp X 64 =£875.52 £18.60 staff x 6 =£111.60 Ice-Skating & Cinema - £897.85 Ice-Skating - £508.50 £7 (child admission) X 60 = £420 £7.50 (adult admission) x3 = £22.50 £1 (child Skate hire) x 60 = £60	£7383.47	£7383.47

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<p>£2 (adult skate hire) x3= £6</p> <p>Cinema Private screening at Cineworld for 65 £389.35</p> <p>Swimming Olympia - £275</p> <p>General Session 50 x £5.50 (with YS card)</p> <p>Dundee Stars Ice Hockey Game - £ 784</p> <p>2 Family Passes (4 adults & 4 U18's) £56 x 2 = £112 U18's admission £12 x 56 = £672</p> <p>Xmas Pantomime - £550</p> <p>40 x £13.50 = £540 £10 booking fee (Based on last years costings.)</p>		
<p>Coach Hire - £2275</p> <p>M&D's – 70 seater £575 Wild Shore – 70 seater £275 Dundee Ice Arena – 70 seater £275 Innoflate – 70 seater £275 = £275 Blair Drummond – 70 seater £575 Whitehall – 49 seater £300</p>	£2,275	£2,275
<p>Winter Cozy Clothes Appeal - £3,600</p> <p>Provide 80 young people with £45 Overgate Vouchers to buy warm winter Clothes (coat, hat, gloves, pj's, socks etc.)</p> <p>80 x £45 = £3,600</p>	£3,600	£3,600
<p>Christmas Hampers - £800</p> <p>Provide 40 young people with Christmas eve hampers 40 x £20 = £800</p>	£800	£800
Totals	£18,492.30	£18,492.30

- All applicants are required to submit a copy of the group's most recent annual accounts with this application. These will be used to help determine eligibility for funding, and without them an application will not proceed
 - If reserves held are less than three months operating expenses please confirm this below
- Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure

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N/A

What other documents are you attaching to evidence the budget costs for this application?
(e.g. quotes, estimates, projected income and expenditure)

Please find attached quotes and estimates.

How do you intend to monitor the project Outputs and Outcomes?

DCC database (Cognisoft) for statistics regarding attendance numbers
Feedback from young people and partner agencies
Observations from staff and staff recordings
Social Media interactions

What is the planned start date of the event/activity?

Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective (*see section 2 of the guidance notes*)

Week beginning 1st April
2024

What is the planned end date of the event/activity?

Ongoing

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Outputs & Outcomes

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one [City Plan](#) / [Local Community Plan](#) Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

City Plan / Local Community Plan Outcome:	
<ul style="list-style-type: none"> Improve physical, mental and emotional health for children and young people who experience inequalities 	
Purpose of activity / project within this Outcome:	
<ul style="list-style-type: none"> To increase Health and Wellbeing outcomes for young people in the MidCraigie and Linlathen area, especially those who experience inequalities. To enhance opportunities for children and young people across the local area To divert young people from antisocial and risk taking behaviours. 	
	Target 2021-22
Outputs	
Number of weekly activity provisions	150 over 3 evenings
Number of Holiday activities/trips provided for the April, Summer, October, Christmas & school Holidays	11
Number of Clothes vouchers tackling cloth poverty	80
Number of sessions targeted at food insecurity	150 with snacks being provided at 50
Outcomes / Indicators:	
Number of young people accessing weekly provisions	120+
Number of young people engaging in holiday provisions	120+
Number of young people benefiting from Cozy Clothes Appeal	80
Number of young people being fed	120+
Number of young people receiving Christmas Hampers	40

City Plan / Local Community Plan Outcome:	
Purpose of activity / project within this Outcome:	
	Target 2021-22
Outputs	

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Outcomes / Indicators:	

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