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<u>Dundee Partnership</u> <u>Community Regeneration Fund</u>

Grant Application 2024/25

Applicant Information				
Name of Applicant Group	Leisure and Culture Dundee – Leisure and Sport			
Activity Title	Freekickz – Diversionary Football			
Grant Requested (£)	£3,601.50			

- The Physical & Environmental Improvement Fund is to provide financial assistance for community initiatives aimed at improving the local area through Capital expenditure. Capital expenditure is something of a physical nature including the acquisition, improvement or structural enhancement of an asset valued at £6.000 or more.
- The Youth Inclusion Fund is to provide financial assistance for community initiatives aimed at working with Children and Young People. Applications should be for an activity (or activities) focused on including children & young people in activities, diverting young people from an existing undesirable activity or preventing them joining in with such activity. This should reflect a need that children and young people have been consulted on.
- The Small Grants Fund is for other applications that contribute towards achievement of the Dundee City Plan / Local Community Plan, usually up to £5,000, but there may be lower local restrictions on the amount. Therefore, it is important to check with the relevant Community Worker as listed on page 8 for any local restrictions or other requirements.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for <u>each</u> Forum, but it is essential that each application can stand on its own if agreed and that the application is <u>not</u> for a citywide activity, but a local activity that is to take place in more than one Ward.

TICK THE WARD WHERE YOUR PROJECT WILL OPERATE		PLEASE INDICATE WHICH TYPE OF GRANT YOU ARE APPLYING FOR		
Coldside			Small Grant	
East End			Physical & Environmental Improvemen	t 🗌
Lochee			Youth Inclusion	\boxtimes
Maryfield				
North East			Please note that communications regar	
Strathmartine			application will be sent to you via email indicate otherwise	uniess you

Checklist for the DP Community Regeneration Fund Application Form

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

Have you:

Completed the questions on Page 3 relating to covid-19	Х
Read the guidance sections of the form	Х
Fully completed the information on the front of the form	Х
Provided a response to all sections of the application form (including indicating a section as `N/A' where relevant)	Х
Checked that your budget adds up properly?	Х
Checked that your start date is after the date at which funds could be available, (see page 6) and that your end date is within the financial year?	Х
Included appropriate, measurable outputs & outcomes?	Х
Provided your groups accounts, or other appropriate financial information?	Х
Sourced and attached all relevant quotes? (multiple quotes are required where $> £5,000$ is being applied for to ensure value for money is being considered)	Х
Checked that the bank details or financial code are correct / complete?	Х
Signed the form and given accurate contact details?	Х

Before Starting on the Application, Please Consider and Complete the Two Questions Below

If these have not been completed, your application will not be progressed.

Is the activity for which you are applying for funds definitely able to start on your proposed start date? (e.g. are staff and relevant resources available)

Yes

Is the activity for which you are applying compliant with current social distancing and other measures in place to counteract the spread of the coronavirus? Please specify how your activity will meet this requirement

Yes. Programme will follow updated guidance from Sport Scotland, the Scottish Football Association and the Scottish Government.

Who is the grant for? (Name of Applicant Group / Department)				
Did you receive a Dundee Partnership grant during 2023-24? (If yes, list all grants below) YES / NO				YES / NO
Title of project funde	d	Amount granted	When	Was it fully spent?
Freekickz – Diversionary Fo	ootball	£3,602	Apr 2023	Yes

Please give a description of what you want this grant for - (please limit your answer to 500 words or less)

Freekickz Diversionary Football programme is focused on improving the lifestyle of its young participants (12-18yrs). Our sessions offer a safe environment for targeted young people to attend free regular activity within their community, keeping them off the streets and encouraging responsible behaviour, which should contribute to the development of stronger and safer communities.

Partnerships have been developed by the Leisure and Culture Football Development team, Dundee City Council Youth team and local community football clubs and hubs. The allows our staff, supported by CLD youth workers, to develop relationships with those young people and support their own individual pathways either in education, workplace or into community sport clubs.

We have a person-centred approach and work hard to identify the needs of each individual that attends our organised provision. Therefore, we can tailor the programme to offer additional sessions / workshops around skill development, further education / career support, alcohol, drugs and community safety.

Additionally, we can offer, our older participants, the opportunity to volunteer within their community through our programme and can implement a pathway to possible employment opportunities.

As this programme is designed to work with young people coming from disadvantaged backgrounds, we want to make sure that there is a pathway to lifelong participant in / through

sport. With our relationships / partners, we can help to break down barriers and allow these individuals to get involve in regular activity.

Which City Plan / Local Community Plan Outcome(s) will it address?

Children & Families - Improve health and wellbeing outcomes for children and young people who experience inequalities

Reduce levels of anti-social behaviour

Health & Wellbeing

Cost of Living

How many people will benefit from this project?

60

Will any specific groups benefit from this project? (male, female, age range or protected characteristic)

Male and Females aged between 12 and 18 y/o

Please say why the project is needed (please limit your answer to 500 words or less)

The Freekickz Diversionary Football programme will offer young people a safe environment to attend free regular activity within their local community. This allows our staff to develop relationships with these young people and support their own individual pathways either in education, their career or in sport.

There is strong evidence, nationally and internationally, that shows youth diversionary is a better way of addressing low-level criminal behaviour and create better outcomes for our young people by providing prevention, intervention and educational support.

Our Freekickz programme provides us with the opportunity to play an important role in developing resilience to youth offending and anti-social behaviour and building both understanding and relationships in a positive setting between young people and their community.

Other programmes that have been tried by other providers have not been successful as they have been short term and delivered in isolation. We believe that our wider partnership approach will allow us to get it right for each individual that attends our long term, needs based approach to supporting our young people in the community.

This also help us to complete a needs assessment of our young people, identifying what they want and giving our young people a voice.

Bringing Football Development, Youth Workers, school support staff together brings a wide range of skills and experiences to the programme that further enhances the delivery model. This approach also allows us to target local hot spots to divert them to the football activity on offer to them.

The programme will also develop an exit strategy for our young people providing pathways into clubs/hubs or local community youth work activities.

Furthermore, although this programme attracts mainly boys, girls are welcome to attend the provision, through the youth work team provision and support provided off pitch.

What local consultation has taken place regarding this application?

(Please attach evidence summarising the results of any consultation)

Regular partnership meetings with Football Development, Youth CLD team, Community Club and school support staff. CLD Youth Team play a key role in the connection with local schools, police and community safety team.

What evidence do you hold that the local community supports this application?

(For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

Wide partnership approach to complete needs-based assessment when targeting our young people to attend.

How will the project / activity tackle deprivation or benefit those experiencing deprivation? (Refer to Section 1 of the Guidance Notes)

Activity will be free of charge and a targeted approach through links with local schools and clubs to identify those living in SIMD1/2

For Physical & Environmental Improvements (which must be Capital worth at least £6,000 in value) the following questions must be answered:

Have all relevant permissions been agreed? (please state what these are) N/A

How will the planned project be maintained? (please state who will be responsible for this) N/A

What is the expected 'life' of the improvement? (e.g. before it will require replacement) N/A

Could a plaque indicating the Community Regeneration Fund as a source be added on location for this award? (If there would be additional costs for this, please indicate this in the budget section)

What other sources of funding have you secured / tried to secure for this project?

If none, please state why this is the case

(Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)

Source of Funding (detail if this funding is for more than 1 year, if applicable)	£
None – Youth work support funding of facility	

What are the costs of your activity and how much money is required? Please give specific details (expand list / use an additional sheet if required) and provide <u>all</u> quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).

Cost Heading	Full Costs (£)	DP Aid (£)
Lead Football Coach @ £25.00 p/h x 1.5hrs x 49 weeks	£1,837.50	£1,837.50
Asst. Football Coach @ £24.00 p/h x 1.5hrs x 49 weeks	£1,764.00	£1,764.00
Totals	£3,601.50	£3601.50

- All applicants are required to submit a copy of the group's most recent annual accounts with this application. These will be used to help determine eligibility for funding, and WITHOUT THEM AN APPLICATION WILL NOT PROCEED
- If reserves held are less than three months operating expenses please confirm this below Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure

What other documents are you attaching to evidence the budget costs for this application? (e.g. quotes, estimates, projected income and expenditure)

2 x invoices for coach delivery

How do you intend to monitor the project Outputs and Outcomes?

Monthly partnership meetings

Weekly Attendance figures

What is the planned start date of the event/activity? Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective (see section 2 of the guidance notes)	01.04.2024
What is the planned end date of the event/activity?	31.03.2025

Outputs & Outcomes

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one <u>City Plan</u> / <u>Local Community Plan</u> Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

City Plan / Local Community Plan Outcome: Children & Families

Purpose of activity / project within this Outcome: Improve Physical, Mental & Emotional Healt for young people		
	Target 2021-22	
Outputs		
Young people participating in the activity programme	60	
Number of weeks programme will run	49	
Outcomes / Indicators:		
Feedback from young people involved and the difference it makes including suggestions on improvements.	60	

City Plan / Local Community Plan Outcome:	
Purpose of activity / project within this Outcome:	
	Target 2021-22
Outputs	
Outcomes / Indicators:	