

Logged ☐
Scanned ☐

Dundee Partnership Community Regeneration Fund

Grant Application 2024/25

Applicant Information	
Name of Applicant Group	Allan Howieson/ Dundee City Council CLD Youth Work Section
Activity Title	DCC, CLD DISC Target Project
Grant Requested (£)	£18,148.40 (or £9,074.20 each from Maryfield and Coldside Forums).

- The Physical & Environmental Improvement Fund is to provide financial assistance for community initiatives aimed at improving the local area through Capital expenditure. Capital expenditure is something of a physical nature including the acquisition, improvement or structural enhancement of an asset valued at £6,000 or more.

- The Youth Inclusion Fund is to provide financial assistance for community initiatives aimed at working with Children and Young People. Applications should be for an activity (or activities) focused on including children & young people in activities, diverting young people from an existing undesirable activity or preventing them joining in with such activity. This should reflect a need that children and young people have been consulted on.

- The Small Grants Fund is for other applications that contribute towards achievement of the Dundee City Plan / Local Community Plan, usually up to £5,000, but there may be lower local restrictions on the amount. Therefore, it is important to check with the relevant Community Worker as listed on page 8 for any local restrictions or other requirements.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for each Forum, but it is essential that each application can stand on its own if agreed and that the application is not for a city-wide activity, but a local activity that is to take place in more than one Ward.

<p style="text-align: center;">TICK THE WARD WHERE YOUR PROJECT WILL OPERATE</p> <p>Coldside <input type="checkbox"/> YES</p> <p>East End <input type="checkbox"/></p> <p>Lochee <input type="checkbox"/></p>	<p style="text-align: center;">PLEASE INDICATE WHICH TYPE OF GRANT YOU ARE APPLYING FOR</p> <p>Small Grant <input type="checkbox"/></p> <p>Physical & Environmental Improvement <input type="checkbox"/></p> <p>Youth Inclusion <input type="checkbox"/> YES</p>
---	--

Maryfield	Please note that communications regarding this application will be sent to you via email unless you indicate otherwise
North East	
Strathmartine	

Checklist for the DP Community Regeneration Fund Application Form

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

Have you:

- | | |
|---|--------------------------|
| Read the guidance sections of the form | <input type="checkbox"/> |
| Fully completed the information on the front of the form | <input type="checkbox"/> |
| Provided a response to all sections of the application form
(including indicating a section as 'N/A' where relevant) | <input type="checkbox"/> |
| Checked that your budget adds up properly? | <input type="checkbox"/> |
| Checked that your start date is after the date at which funds could be available,
(see page 6) and that your end date is within the financial year? | <input type="checkbox"/> |
| Included appropriate, measurable outputs & outcomes? | <input type="checkbox"/> |
| Provided your groups accounts, or other appropriate financial information? | <input type="checkbox"/> |
| Sourced and attached all relevant quotes?
(multiple quotes are required where >£5,000 is being applied for to ensure value for
money is being considered) | <input type="checkbox"/> |
| Checked that the bank details or financial code are correct / complete? | <input type="checkbox"/> |
| Signed the form and given accurate contact details? | <input type="checkbox"/> |

Who is the grant for? (Name of Applicant Group / Department)	DCC, CLD – DISC Target Project		
Did you receive a Dundee Partnership grant during 2022-23? (If yes, list all grants below)			YES / NO
Title of project funded	Amount granted	When	Was it fully spent?
DISC Target Project	£8581	23/24	YES

Please give a description of what you want this grant for - (please limit your answer to 500 words or less)

QUICK SUMMARY OF WHAT THE CLD DISC TARGET PROJECT WILL DELIVER EVERY WEEK WITH CRF FUNDING:

We will deliver 2 x nights per week (50 weeks) of Free, Healthy Youth Diversion Activities run by local young people from the local area. It will attracting around 250 local young people through its door each week. Around 170 Young people will play football delivered by our own local our young people, and around 70 other youngsters will spend time with Youth work staff with warm clothing, blankets, warm drinks and snacks and warm shelter if they require 1:1 support.

Around 70% of the 250 local young people attending each week will come from SIMD areas. This is why we need to provide warm clothing, blankets, hot water bottles, hot and cold snacks and drinks. WE also provide free football boots and tracksuit tops to every child or young person who cannot afford or access them. It is a direct response to the cost-of-living crisis effecting children and families, and one keyway we feel we can reduce barriers to participation relating to poverty

WE will also run one night per week of a Volunteer Training Academy session (after school) – DCC Youth Workers will train a group of young community volunteers to gain the skills, motivation, and confidence to shape and deliver their own community project for the benefit of both them and the community. Young people trained will all be local young people and will be from challenging social or economic backgrounds.

In addition ,1:1 support meeting with young people will take place every week outwith the project to respond to young people who are most vulnerable or find themselves in distress or crisis.

All sessions will be run by local young people. With your funding We will Employ 21 of these local young people (all from the local area) throughout the year as a progression from Volunteering and the training above. They will come from a variety of challenging backgrounds such as local Childrens homes (looked after), histories of mental ill health, young carer responsibilities, low attainment or attendance at school, parents effected by Alcohol or drug addiction, financial poverty or Refugee background. The employment of these Young People will not only encourage positive active roles in their local community but will act as a hugely important first experience of formal employment. Our strong evidence says that almost all these young people you fund do not fall through the gaps and will achieve a positive transition into College, Apprenticeships or full time Employment.

As a local youth worker of 27 years, not enough Community projects nationally are genuinely entrusted to young people to run Youth Work initiatives like the DISC Target Project. Very few communities or projects trust or value young people enough to run their own community projects. Instead, too often this role is left to adults / workers etc. It is my opinion that adults often do not have the same passion or buy in as local young residents, CRF members in Maryfield and Coldsde

have gone a huge step further in recent years and have invested in young volunteers and allowed some of their work to be formally paid. This shows our Young People that we value and trust their contributions and we trust our own.

I suggest that your faith in this process is paying off. The evidence really speaks for itself:

The fact that this project is now in its 23rd year and continues to attract increasingly young people (150 young people per night) is a good indicator that young people can make a success of running their own project. The fact that young people attending feel safer is also relevant.

Young people also feel more connected to their local community and would like to stay and work here in the future which is an added outcome that should not be underestimated.

The evidence that every young person you/we have employed with CRF Money has gone on to positive employment destination after working at the project is another indicator your money is being well spent. Preventing unemployment not only saves money Longterm but has a hugely empowering effect on the young people you employ now and long after they have left.

Not to be ignored, is the evidence from local Police that there continues to be comparatively low levels youth related crime or anti-social behaviour in our local Coldside and Maryfield wards. They also sees the young people who there have been issues with can be signposted to us as part of the solution.

Funding our young people to do the work...works!

Which City Plan / Local Community Plan Outcome(s) will it address?

DUNDEE CITY PLAN OUTCOMES:

City Plan 2022-2032

Increase the % of 16-19 yr. olds from SIMD1 and care experienced school leavers in Education, Employment or Training.

1. Support closing the gap in positive destinations for 16-19-year-olds
2. Improve ongoing participation for care experienced young people and those from SIMD 1 areas
3. Physical activity in local communities

(BY EMPLOYING 16-19-year-olds / b targeting these groups of young people for participation / by providing 4 hours free physical exercise each week, this Project contributes to these City Outcomes)

Young People's Guarantee (sits within the Dundee Plan)

Themes

1. Prepare young people for the world of work
2. Help all young people achieve their potential
3. Invest in a skilled workforce
4. Create Jobs, Volunteering and Training opportunities

(Our project provides contributions by creating jobs for young people, creating volunteering opportunities and helping young people create clear achievable positive destinations in the future)

Dundee CLD plan (sits within Dundee Plan)

Improving Outcomes for Young People

Youth Work plays a key role in delivering the principles outlined in the UN Convention on the Rights of the Child, particularly Article 12. Our Youth Work partners will ensure that our youth work offer enhances the social, emotional and physical wellbeing of young people, targeting our resources at the most disadvantaged. Youth Work supports young people to make positive changes within their lives and in their communities through learning

The key purpose of community learning & development is empowering

In this case young people, individually or collectively, to make positive changes in their lives and in their communities through learning. By working in partnership with young people we know we are creating a learning process which contributes to improving their life chances, through learning, personal development, and active citizenship. We are building stronger, more resilient and inclusive communities. Our Ambitions for Improving the Life Chances of Young People in Scotland – National Youth Work Strategy.

Council Plan Key Priorities -

" We live in communities that are inclusive, empowered, resilient and safe "

"Reduce Child Poverty, inequalities in incomes, education and in health"

(The Disc Target Project clearly reflects these aspirations and processes, from our specifically Targeting the most vulnerable young people, promoting learning to supporting young people to be active citizens and developing people skills for work via volunteering and employment)

MARYFIELD AND COLDSIDE COMMUNITY PLANS:

"We need to respond to the cost-of-living crisis "

"We need to improve the life chances for children and families"

"We need to improve the life chances of Children and families"

(The DISC Target Project s proposal to provide free food, warm clothing and environment, free services together with its commitment to improving the employability chances of its volunteers show a direct contribution to meeting these LCP outcomes)

How many people will benefit from this project?	Around 800
<p>Will any specific groups benefit from this project? (male, female, age range or protected characteristic)</p> <p>Th project will use the funding to employ local young people from backgrounds that statistically have more barriers to future economic or healthy outcomes</p> <p>EG LAC Young People, Young Carers, Unemployed Young people post school, young people from SIMD areas, young people with diagnosed disabilities or history of poor mental wellbeing.</p> <p>WE will also target the above groups using partnership approaches and target local areas of multiple deprivation.</p>	

Please say why the project is needed (please limit your answer to 500 words or less)

RESPONDS TO THE COST-OF-LIVING CRISIS- Will will not only provide free healthy safe services to young people 2 evening per week, but we will provide additional food to all participants every session, provide warm clothing/hot water bottles/blankets etc / and free trainers and football boots to those who cannot access these due to financial barriers.

REDUCES UNEMPLOYMENT- We Provide crucial initial Employment to 19 local underachieving Young People, which evidence suggests, drastically improves their Employability chances in the future

CLOSING THE ATTAINEMENT Gap –They will also be practically supported further positive destination such as College, Apprenticeships or Employment)

CLOSES ATTAINEMENT GAP –Formal Qualifications provided to all Volunteers who in many cases have not achieved their full potential at school)

IMPROVES PHYSICAL, MENTAL EMOTIONAL HEALTH FOR CHILDREN AND YOUNG PEOPLE- we provide not only 2-4 hours of free physical exercise to local young people but provide key and professional interventions when Young People experience issues which effect their emotional and mental wellbeing.

INCREASES SAFETY AND PROTECTION OF OUR LOCAL YOUNG PEOPLE –we provide a safe and healthy diversion to 160 young people every week, and address negative decision making through 1:1 Support)

REDUCES OBESITY- we provide 2-4 hours of free physical exercise to around 160 YP every week,

REDUCES LEVELS OF ANTI SOCIAL BEHAVIOUR –We actively Target and support Young People identified as being involved in negative decision making in their local community and offer either direct alternatives through activities, volunteering, or Training. Feedback says this is working locally but must continue without complacency.

IMPROVES EMPOWERMENT OF LOCAL PEOPLE. -The project is run, influenced, shaped and delivered by Maryfield Young People. This can be hugely empowering process for our Young People, the process of Volunteer and gaining Employment further Empowers Young people)

MORE JOBS AVAILABLE- We Provide crucial initial Employment to 19 local underachieving Young People which proven to drastically improve further Employability chanced
CLOSE ATTAINEMENT Gap in the future.

MORE YOUTH AND CHILDRENS GROUPS PROVIDED- we provide 4 days of quality large scale services for local yo people aged 9-19

DIRECT ACTION TO HELP PEOPLE FEEL SAFER AT NIGHT- Our outcome monitoring and evaluation suggests that Young People feel much safer in a structured environment in the evenings. We think that a reduction of youths congregating together in local hot spots also can reduce anxiety or the perception of crime of adult or elderly residents.

BETTER OPPORTUNITY FOR PEOPLE TO VOICE THEIR CONCERNS –constant contact and individual support to young people provided by this project gives staff the opportunity to both understand and address individuals concerns every week.

What local consultation has taken place regarding this application?

(Please attach evidence summarising the results of any consultation)

Over 250 Young People per week currently attend this provision and see this project as being an important part of their lives providing Diversion, free Healthy activities, clothing and support.

In Addition, this year 20 local young people have used this project and the funding provided by Coldside and Maryfield forums to progress into college, apprenticeships, uni or Employment. They clearly express the need for this project to continue.

Parents, local people and police all report the projects positive impact on community life and have concerns what the impact of not funding the project may have on the local community.

IN the bigger context, The Cost-of-living crisis is having a devastating effect on communities across this City and beyond. Children and young people are some of the biggest victims.

There are very few who would argue that we do not need to provide a safety net for our young people in relation to fuel poverty, food poverty, and for the need to provide free services which support our most vulnerable community members.

Our proposal to continue our free Healthy Diversionary services at night to young people two night per week, with the added provision of food, warm clothing and 1:1 support space is our response.

Many professionals, social analysts and parents continue to be concerned about the true long terms of the pandemic on our kids and young people. What we do know locally from our work with young people, is that Social Isolation, Unemployment threat, reduced further Education opportunities, bereavement, mental and physical deterioration, and substance misuse are having a devastating effect on our local Maryfield and Coldside young people NOW.

We believe these Covid recovery years are critical, and the reintroduction of youth support services that addresses these issues are key to recovery. We also believe that the DISC Target Project can put young people themselves at the heart of this recovery through its peer led approach.

Over 250 Young People per week currently attend this provision and see this project as being an important part of their lives providing Diversion, free Healthy activities, clothing and support.

In Addition, this year 20 local young people have used this project and the funding provided by Coldside and Maryfield forums to progress into college, apprenticeships, uni or Employment. They clearly express the need for this project to continue.

Parents, local people and police all report the projects positive impact on community life and have concerns what the impact of not funding the project may have on the local community.

What evidence do you hold that the local community supports this application?

(For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

Over 250 Young People per week currently attend this provision and see this project as being an important part of their lives providing Diversion, free Healthy activities, clothing and support.

In Addition, this year 20 local young people have used this project and the funding provided by Coldside and Maryfield forums to progress into college, apprenticeships, uni or Employment. They clearly express the need for this project to continue to address youth unemployment.

Parents, local people and local police have all reported in different ways on the projects positive impact on community life and have expressed concerns what the impact of not funding the project may have on the local community.

Local Community plan priorities identified by local people talk about the need for responses to cost of living crisis, creating activities that promote improved life chances of children and families and targeting SIMD areas. The DISC Target Project can do this with funding .

How will the project / activity tackle deprivation or benefit those experiencing deprivation? (Refer to Section 1 of the Guidance Notes)

This is a free activity provided for all young people in their local community in a high standard venue, which may be unaffordable to many without this subsidy. It is open for any young people to attend, but we will specifically target

vulnerable groups and target residents of areas within Maryfield SIMD Areas. This grant will also assist in employing local young people we are also tackling unemployment in a SIMD area of the city. Over 70 % of our participants last year came from the top 15% SIMD areas locally.

The DISC Target Project is named appropriately. The ethos of the project is to “target” young people who are most vulnerable. This is done by CLD Youth Workers liaising closely with key partners to ensure it meets these outcomes i.e. young people who attend include looked after young people, young people who are known to social work, young people who live in SIMD areas within Maryfield, young people from BME community, young people who congregate in Maryfield and Coldside CRF hotspots areas in the evening and young women’s’ groups for whom there are concerns.

All these Groups are statistically more likely to suffer from deprivation and Poverty and Health Inequalities.

The additional action of Involving and employing Looked after YP will strengthen our processes for Targeting YP negatively affected by poverty and exclusion.

For Physical & Environmental Improvements (which must be Capital worth at least £6,000 in value) the following questions must be answered: N/A

How will the planned project be maintained? (please state who will be responsible for this)

What is the expected 'life' of the improvement? (e.g. before it will require replacement)

Could a plaque indicating the Community Regeneration Fund as a source be added on location for this award? (If there would be additional costs for this, please indicate this in the budget section)

What other sources of funding have you secured / tried to secure for this project?

- **If none, please state why this is the case**

(Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)

There are various and significant in-kind contributions to the total cost of running this project. Dundee United Community Trust, DCC CLD Youth work provide significant financial and significant Staffing contributions. WE have recently received money from the Dundee Youth Fund which pays for things such as a storage container, volunteer costs not included in this bid. WE have also applied for money from the young Scot fund for free football boots and clothing for young people at the project who need it.

The only element of the project that we need funding for is for the funding to employ a team of local young people to run the service. We believe the skills they have and the outcomes they produce cannot be they cannot be replaced and funding for which is very difficult to find. WE believe that local adults funding local young people is a crucial element of the project as it signifies young and adult community members working in partnership to improve both their local communities and address poverty together It is what is unique about this project. This is why we ask for local support via our local CRF groups.

Source of Funding (detail if this funding is for more than 1 year, if applicable)

£

Dundee Youth Fund (must be used my summer 2024)	£10,000
---	---------

What are the costs of your activity and how much money is required? Please give specific details (expand list / use an additional sheet if required) and provide <u>all</u> quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).		
Cost Heading	Full Costs (£)	DP Aid (£)
DISC Let costs 50 weeks per year – 100 sessions x £80 per session (PAID FOR BY DCC YOUTH WORK SECTIONS LOCAL BUDGET)	£8000	-
DCC CLD Youth Worker (Approx. 12-13 hours per week (from 37 Hour Week) as a percentage of Annual salary) . This includes delivering all volunteer training, accreditation delivery, overseeing all Diversionary evening activities, supporting young people to volunteer at the Disc as well as local Forum led events, progressing local young people into positive employment destinations, providing 1:1 support to local young people and ensure project continues to attract the most vulnerable local Young People (PROVIDED IN KIND BY DCC's YOUTH WORK SECTION STAFFING BUDGET)	£10,000	-
3 x Part time Council CLD Youth Workers x 6 hours per week supporting all Delivery of Evening Diversionary Sessions. 18 hours per week x £10.78 per hour = £194.04 per week x 49 (PROVIDED IN KIND BY DCC's YOUTH WORK SECTION STAFFING BUDGET)	£9507	-
Dundee United Community Trust Chief Executive (approx. 1 Hour per week at. £15.50 per hour x 52 weeks). This hour typically involves overseeing the DUCT (Dundee United Community Trust) Business Support Manager who perform key tasks associated with Employing our Young Maryfield and Coldside employees with supportive first contacts, pay claims, PVG processes, HR services etc. He also meets monthly with DCC Youth Work service to (PROVIDED IN-KIND BY DUNDEE UNITED COMMUNITY TRUST)	£806	-
Dundee United Community Trust Business and Support Manager.	£780	-

<p>(Approx. 1 hour per week at £15 per hour x 52 weeks)</p> <p>Carries out all crucial tasks associated with employing our young Maryfield Young People. Includes processing pay claims, managing PVG process, provides HR service to young people, Invoices DCC monthly for transfer of CRF money and carries out training with young people associated with being an employee of a charity.</p> <p>(PROVIDED IN-KIND BY DUNDEE UNITED COMMUNITY TRUST)</p>		
<p>Dundee United FC buy in an external pay-roll service to pay all their employees. DUCT pay an annual fee of £421 to use this service. We will receive this service in kind with no contribution.</p> <p>DUCT have also invested in a high-quality online employee portal and App for all their young Maryfield and Coldside Employees, improving the employee experience. This cost £791 per year. Again, the CRF disc target project will not be asked to contribute to the running costs of this.</p> <p>(PROVIDED IN-KIND BY DUNDEE UNITED COMMUNITY TRUST)</p>	£1212	-
<p><u>FORMAL QUALIFICATIONS COSTS OFFERED TO YOUNG MARYFIELD VOLUNTEERS / PAID YOUNG PEOPLE.</u></p> <p>Duke of Edinburgh Award £21 per learner x 20 Awards. All volunteers are offered this award as part of their training with CLD. (£420)</p> <p>21 x Formal SQA Wider Achievement Qualification packs, Saltire Awards, Child Protection Training certificates and Heart Start Training. (21 x approx. £30 per Young Person) (£630)</p> <p>(IN KIND COST COVERED BY DCC YOUTH WORK SECTION LOCAL BUDGET)</p>	£1050	-
<p><u>ALL ESSENTIAL SPORTS EQUIPMENT</u></p> <p>Footballs x 30 (£208.50) @£9.95 each Bibs x 100 (£139.90) @£1.39 each</p> <p>These are local supplier "Direct Soccer"s costings.</p>	£348.40	£348.40
<p>COST OF LIVING RELATED response Equipment and VOLUNTEER OUTDOOR PROTECTIVE CLOTHING:</p> <p>Blankets, umbrellas, winter coats for volunteers and participants, kettles, cups for water and hot tea, hot chocolate supplies and 50% of the costs of healthy snacks and fruit for participants</p> <p>Purchase of Outdoor heated container for providing warm shelter, heated food, clothing provision and free football boots distribution, and warm 1:1 support area.</p> <p>(all above provided from grant from DCC Youth Diversionary Grant).</p>	£10,170	£0

50% of cost of providing healthy snacks to 100 participants all year round. (Asda cereal bars =20p each x 100 per session x 50 sessions =£2000) SOUP KETTLE and cost of providing Hot healthy soup for 6 months per year. (Local supplier) Local supplier costings. (Funder for this not found yet)	£1000	£1000
	£3000	£0
FUNDING TO EMPLOY 21 LOCAL YOUNG PEOPLE – YOUNG PEOPLE WILL PROVIDE 100 LARGE SCALE FREE HEALTHY DIVERSION ACTIVITIES, 2 NIGHTS A WEEK, (50 WEEKS PER YEAR) For APPROX 250 local YOUNG PEOPLE EVERY WEEK. BREAKDOWN: 50 Thursday nights –7 local young people paid x 2 hours x £12ph = £8,400 50 Friday Nights - 7 local Young People paid x 2 Hours x £12ph= £ 8400 An Additional 7 local young people Employed throughout the year will be given employment opportunities to deliver this vital service.	£16,800	£16,800
Totals	£62,673	£18,148.40 (or £9,074.20) 50% each from Maryfield and Coldside Forums)

<ul style="list-style-type: none"> • All applicants are required to submit a copy of the group's most recent annual accounts with this application. These will be used to help determine eligibility for funding, and WITHOUT THEM AN APPLICATION WILL NOT PROCEED • If reserves held are less than three months operating expenses please confirm this below <p>Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure</p>
<p>What other documents are you attaching to evidence the budget costs for this application? (e.g. quotes, estimates, projected income and expenditure)</p> <p>Evidence of Hourly rate of pay for employing local volunteers set by Dundee United Community Trust in line with the National Scottish living wage policy .</p> <p>Cost /quotes of healthy multi pack Snacks bars for kids attending in the evenings</p> <p>Costings of local supplier providing some footballs and bibs (essential equipment to run the project)</p>

How do you intend to monitor the project Outputs and Outcomes?

We have robust and resilient systems to record, evaluate and present all outcomes projects Outputs and Outcomes using Dundee City Councils Cognisoft data management system.

This will measure numbers attending, can measure SIMD statistics and report on key outcomes relating to outcomes such as learning, Skill development, Employment outcomes, or how it engages with people from targeted vulnerable groups. Feedback from communities, local police and parents provides additional evidence if impact on community.

What is the planned start date of the event/activity?

Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective (*see section 2 of the guidance notes*)

1st April 2024

What is the planned end date of the event/activity?

31st March 25

Outputs & Outcomes

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one [City Plan](#) / [Local Community Plan](#) Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

City Plan :

Reduce child poverty and inequalities in incomes, education and health

We live in communities that are inclusive, empowered, resilient and safe

Local Community Plan Outcome:

“We need to respond to the cost-of-living crisis “

“We need to improve the life chances for children and families”

Purpose of activity / project within this Outcome:

Target 2024/25

Outputs	
100 x free, healthy peers led Diversion activities delivered	100 sessions
Around 800 young people engaged in Safe free local Diversion at nights 60-70% of participants to be from SIMD Areas	800 Young People (approx.)
50 training sessions delivered to local young volunteers.	50 sessions
21 young volunteers identified and trained	21 volunteers engaged
21 young people provided with crucial first employment opportunity	21 young people employed locally
21 Young People supported to make transition into positive employments, training or Apprentices	21 Young people becoming economically active
Outcomes / Indicators:	
Large groups of young people attending report to being safer, healthier and better supported and less likely to make negative decisions	Approx 300-400 young people feedback
Effects of poverty addressed and barriers to community engagement reduced	Approx 800 young people able to access food, warmth, football boots and clothes. 60-70% of learners will come from SIMD 1 and 2 Areas.
21 Young people report on having improved skills for like and work	21 reports
21 Young people are empowered and motivated to work and become active community citizens	21 YP Empowered and positive community members created
Youth unemployment likely to be prevented, local employment certain to be increased	21 local Jobs created and taken up by local young people