

Dundee Partnership Community Regeneration Fund

Grant Application 2026/27

Applicant Information	
Name of Applicant Group	CLD West Youth Work Team (Lochee Ward)
Activity Title	Diversionary Activities and Holiday Provision for Young People in the Lochee Ward.
Grant Requested (£)	£12127.53

- The Youth Inclusion Fund is to provide financial assistance for community initiatives aimed at working with Children and Young People. Applications should be for an activity (or activities) focused on including children & young people in activities, diverting young people from an existing undesirable activity or preventing them joining in with such activity. This should reflect a need that children and young people have been consulted on.

- The Small Grants Fund is for other applications that contribute towards achievement of the Dundee City Plan / Local Community Plan, usually up to £5,000, but there may be lower local restrictions on the amount. Therefore, it is important to check with the relevant Community Worker as listed on page 8 for any local restrictions or other requirements.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for each Forum, but it is essential that each application can stand on its own if agreed and that the application is not for a city-wide activity, but a local activity that is to take place in more than one Ward.

TICK THE WARD WHERE YOUR PROJECT WILL OPERATE
Coldside
East End
LocheeX

PLEASE INDICATE WHICH TYPE OF GRANT YOU ARE APPLYING FOR
Small Grant
Youth Inclusion

Maryfield
North East
Strathmartine

Please note that communications regarding this application will be sent to you via email unless you indicate otherwise. All communication for this application should be made to dundee.partnership@dundeecity.gov.uk

Checklist for the DP Community Regeneration Fund Application Form

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

Have you:

- | | |
|--|--------------------------|
| Read the guidance sections of the form | <input type="checkbox"/> |
| Fully completed the information on the front of the form | <input type="checkbox"/> |
| Provided a response to all sections of the application form (including indicating a section as 'N/A' where relevant) | <input type="checkbox"/> |
| Checked that your budget adds up properly? | <input type="checkbox"/> |
| Checked that your start date is after the date at which funds could be available, (see page 6) and that your end date is within the financial year? | <input type="checkbox"/> |
| Included appropriate, measurable outputs & outcomes? | <input type="checkbox"/> |
| Provided your groups accounts, or other appropriate financial information? | <input type="checkbox"/> |
| Sourced and attached all relevant quotes?
(multiple quotes are required where >£5,000 is being applied for to ensure value for money is being considered) | <input type="checkbox"/> |
| Checked that the bank details or financial code are correct / complete? | <input type="checkbox"/> |
| Signed the form, given accurate contact details and ticked the GDPR box? | <input type="checkbox"/> |

Who is the grant for? (Name of Applicant Group / Department)	CLD West Youth Work Team Dundee City Council		
Did you receive a Dundee Partnership grant during 2025-26? (If yes, list all grants below)			YES / NO
Title of project funded	Amount granted	When	Was it fully spent?
CLD West Youth Work Team (Lochee Ward)	£14,704.36	24/25	On track to be fully spent

Please give a description of what you want this grant for - (please limit your answer to 500 words or less)

As part of the Healthy Transition project that the youth work team run for S2 pupil in Harris, we plan to offer a 4-day programme of activities for all Primary 7 pupils in the Harris Academy catchment area. This learning programme will be delivered by the S2 pupil and is part of the support that P7 receive as they transition from primary into secondary school.

This grant includes bus hire to transport P7 from their respective schools to the Menzieshill Community Hub where the activity days will be held. It will also be used to provide a healthy lunch for all pupils who attend.

Various resources will also be required for the Day.

The west youth work team would like to make use of funding to increase and enhance the offering of youth work activities and opportunities in the Lochee ward. It will be utilised to provide a holiday provision programme in the school holidays. To allow young people to access informal learning opportunities and new experiences which would maybe otherwise be unavailable to local young people and families due to the cost associated with them.

We would like to offer a wide and varied array of activities during the coming year including the 9

weeks of Summer and October school holidays, we are hoping to include 3 weekly sessions of holiday provision with one running in Menzieshill, Charleston, and Lochee on separate days and one day being reserved for a local or away day trip. This will enable us to be creative, diverse and responsive to the needs, interests and issues in relation to the Young People within the Lochee Ward and support their social and emotional development

This funding will allow us to increase the opportunities for young people and it will support the delivery of a full holiday programme. It will also allow us to work with young people on projects which are outside the reach of our normal budget due to cost for materials or specialist staff. The young people have come up with various activities & venues they'd like to go e.g. Air Edinburgh Zoo, Codona's Aberdeen, M&Ds, Ten Pin.

We would travel to the venues outside Dundee by coach & to local venues using public transport.

Given the current cost of living crisis & food poverty, during all sessions, including trips and evening provisions we will provide hot meals and snacks at each session for all young people targeting food insecurity making sure they all get fed. Funding would pay for a variety of foods, meals, ingredients & snacks.

Which City Plan / Local Community Plan Outcome(s) will it address?

Lochee Local Community Plan · We need to improve life chances for children and families · We need to respond to the cost of living crisis · We need to tackle social isolation and improve mental wellbeing.

Dundee City Plan 2022-2027 · Close the gap in education experienced by young people from protected groups. · Reduce the additional social inequalities experienced by people in poverty and in protected groups.

How many people will benefit from this project?	475
<p>Will any specific groups benefit from this project? (male, female, age range or protected characteristic)</p> <p>11-18 year olds</p>	

Please say why the project is needed (please limit your answer to 500 words or less)

Youth work enables us to provide a safe space/provision where we can address some of the inequalities faced by young people whilst building up good supportive relationships. Youth groups offer young people the opportunity to take part in a range of diversionary activities/programmes in turn encouraging positive and informed choices, reducing antisocial and offending behaviours and increase wellbeing. Young people are encouraged to get involved in the planning of our activities and programmes. The Youth Team has limited core funding for one-to-one support, diversionary evening activities and targeted group work. Unfortunately, there is a limited budget for holiday provision and recourses etc which means that planned sessions and outings are restricted. This funding will enhance the opportunities that the Youth Work team in Lochee can offer young people. Without this funding, there will not be the scope to provide this enhanced response to the needs and interests of young people in this area. In relation to trips which young people choose and plan, these opportunities will not take place without this funding.

What local consultation has taken place regarding this application?

(Please attach evidence summarising the results of any consultation)

We have a holiday planning group where young people have taken on the role to consult with their peers on what they would like to be involved in their holiday programme. This ensures that young people have a voice and shape the programme we deliver. Our team carries out regular consultation at all groups throughout the year to ensure that we are providing a need led service. Positive feedback from young people, parents/guardians and teachers etc shows that our provisions are successful in achieving their aims and valued by our partners and the local community.

The Healthy Transition P7 Programme has successfully run at Menzieshill Hub for the past 2 years and has enhance our evening youth provision. School teachers have given very positive feedback regarding the events.

What evidence do you hold that the local community supports this application?

(For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

This funding application addresses the needs identified by not just the CLD youth work team but is valued by local young people and parents who are members of the Lochee Community as this has a positive impact of their lives. They are local people who want the best for young

people to support their well-being, they want young people to have a future to look forward to, being shaped by local young people and free opportunities for young people to feel included due to the impact of the cost-of-living crisis is having on them and their families. Young people's support is voiced regularly within consultation and the holiday planning group. The Lochee Park youth group was proposed by the Lochee Family Fun group who are also parents of local young people, they stated that there was a need in this particular area of Lochee for a youth group as the other youth groups were too far to travel for local young people and this has now become a busy youth group and where we have based ourselves for the past two years for holiday provision. Parents regularly voice how important these groups are for their children as it supports them to become more independent, become more confident, have made new friends, built good working relationships with staff and access new and exciting opportunities.

How will the project / activity tackle deprivation or benefit those experiencing deprivation? (Refer to Section 1 of the Guidance Notes)

Young people are targeted through partnership working in both primary and high schools, engaging with those young people most isolated and disadvantaged. Youth Groups are accessible and provide a service with no cost to the young person or their families to allow them opportunities to engage with youth work services during evenings and school holidays. All young people will be offered food at our evening provisions, tackling food insecurity and reducing the stigma of food poverty.

Running the provisions also allows the youth team to identify young people who would benefit from additional support. We can put things in place or signpost where needed.

This links directly with Lochee Locality Community Plan: (2022-2027)

We need to improve life chances for children and families

We need to tackle social isolation and improve mental wellbeing

We need to improve life chances for children and families

The SIMD2020 briefing highlights that 60.2% of children aged 0-15 years who live in Lochee live in a data zone that is ranked in the 5% most deprived. As the Lochee Ward has high rates of children and young people living within deprivation, it is of great importance that we as a youth team take this into consideration when implementing provision within the local community

What other sources of funding have you secured / tried to secure for this project?

- **If none, please state why this is the case**

(Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)

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What are the costs of your activity and how much money is required? Please give specific details (expand list / use an additional sheet if required) and provide all quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).

Cost Heading	Full Costs (£)	DP Aid (£)
X3 CLD Youth Work Staff	IN KIND	IN KIND
Menzieshill Community Hub	IN KIND	IN KIND
Lochee Park Pavilion Lets		
£37.50 per day x 3 per week = £112.50 x 9 weeks	£1012.50	
£37.50 per evening x 26 weeks	£975	
M&D's Wristbands are £19.95 X 65 = £1296.75 Food vouchers are £10.00 X 65 = £650 Total = £1946.75	£1946.75	
Codonas Wristbands are £26.00 X65 = £1690.00	£1690.00	
Edinburgh Zoo x 65 U15 £14.25 = £ 926.25 5 X Adults = £112.50	£1038.75	
Food Insecurity £120.00 per week x 9 = £1080.00	£1080.00	
Bus Travel JP Coaches Orchard Back Forfar M&D's £750.00 Codonas £700.00 Edinburgh Zoo £ 700.00	£2150.00	
Local Trips Ten Pin X2 trips for 20 young people with X2 games of bowling, food, and 30 mins of Laser Tag = £433.92	£433.92	
Healthy Transition P7 Event Days Resources = £287.99 Food Costs = £912.62 Transport = £600.00	£1800.61	
Totals	£12127.53	

- **All applicants are required to submit a copy of the group's most recent annual accounts with this application.** These will be used to help determine eligibility for funding, and **WITHOUT THEM AN APPLICATION WILL NOT PROCEED**
 - **If reserves held are less than three months operating expenses please confirm this below**
- Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure

What other documents are you attaching to evidence the budget costs for this application? (e.g. quotes, estimates, projected income and expenditure)

I have attached quotes with this application. All quotes are up to date for this time of year. Bus quotes were agreed in a telephone conversation and email.

How do you intend to monitor the project Outputs and Outcomes?

Feedback from young people and partners
 Social media / School Communication system SeeSaw
 Statistical data on how many young people have taken part.
 Staff Observations
 Use of DCC Information Management System Cognisoft
 Youth Work Impact Reports
 Youth Work Baseline and Exit Paperwork

<p>What is the planned start date of the event/activity?</p> <p>Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective (<i>see section 2 of the guidance notes</i>)</p>	<p>01/04/2026</p>
<p>What is the planned end date of the event/activity?</p>	<p>31/03/2027</p>

Outputs & Outcomes

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one [City Plan](#) / [Local Community Plan](#) Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

City Plan / Local Community Plan Outcome:	
Purpose of activity / project within this Outcome:	
	Target 2026-27
Outputs	
Number of evening provisions (X 2 groups each week X 50 weeks)	100 young people weekly
Number of trips	8
Number of sessions targeting food insecurity	All sessions
Outcomes / Indicators:	
Young people attend youth provision on a regular basis and learn to build and develop relationships effectively.	
Young people engage in holiday provision and broaden their perspectives through new experiences and thinking by taking part in new activities and trips.	
Young people build their health and wellbeing through taking part in preparing healthy and nutritious meals within the group for themselves and others	

City Plan / Local Community Plan Outcome:	
Purpose of activity / project within this Outcome:	
	Target 2026-27
Outputs	
Outcomes / Indicators:	

