Linlathen MUGA Costings Spreadsheet

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| **Item** | **Description / Size** | **Cost (£)** |
| Trees | 32 trees 14/16cm girth | 4,800.00 |
| Tree Installation |  | 2,000.00 |
| Planning Permission |  | 1,000.00 |
| Engineers Fees |  | 6,000.00 |
| MUGA | 13x21m, Low 1m, Steel | 25,000.00 |
| Square bench with backrest |  | 2,350.00 |
| Trim trail |  | 10,000.00 |
| Cedec gravel | 130m2 @ 50mm depth (Supply and install) | 6,497.40 |
| Recycled type 1 | Supply, lay and roll (Supply and install) | 161.00 |
| Recycled type 1 (additional) |  | 2,415.00 |
| Install bench |  | 1,000.00 |
| Lighting columns | Supply and install | 25,000.00 |
| Polymeric running track | Supply and install | 20,000.00 |
| Install MUGA |  | 40,000.00 |
| MUGA Asphalt Surfacing | Supply and install | 20,000.00 |
| Redirection of services |  | 15,000.00 |
| Total |  | 181,223.40 |
| Request from Capital Fund |  | 80,000.00 |