

Ref: F2503

Dundee Partnership
Community Regeneration Fund

Grant Application (Ferry / West End)
2025/26

Applicant Information	
Name of Applicant Group	Broughty United Youth Football Club SCIO
Activity Title	Orchar Park Development
Grant Requested (£)	£5130

Please note that communications regarding this application will be sent to you via email unless you indicate otherwise. All communication for this application should be made to dundee.partnership@dundeecity.gov.uk

Checklist for the DP Community Regeneration Fund
Application Form

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

Have you:

Read the guidance sections of the form

☒

Fully completed the information on the front of the form

☒

Provided a response to all sections of the application form

☒

(including indicating a section as 'N/A' where relevant)

Checked that your budget adds up properly?

☒

Checked that your start date is after the date at which funds could be available,

☒

(see page 6) and that your end date is within the financial year?

Included appropriate, measurable outputs & outcomes?

✓

Provided your groups accounts, or other appropriate financial information?

✓

Sourced and attached all relevant quotes?

✓

(multiple quotes are required where >£5,000 is being applied for to ensure value for money is being considered)

Checked that the bank details or financial code are correct / complete?

✓

Signed the form, given accurate contact details and ticked the GDPR box?

✓

Who is the grant for? (Name of Applicant Group / Department)	Broughty United Youth Football Club SCIO SC049406		
Did you receive a Dundee Partnership grant during 2024-25? (If yes, list all grants below)			NO
Title of project funded	Amount granted	When	Was it fully spent?
N/A	N/A	N/A	N/A

Please give a description of what you want this grant for - (please limit your answer to 500 words or less)

At Broughty United Youth Football Club SCIO, we are more than just a football club—we are a community-driven, purpose-led charity that uses sport as a powerful tool for inclusion, development, and wellbeing. Founded in 1973 and a Scottish Charitable Incorporated Organisation since 2019, our purpose is the advancement of public

participation in sport. We support around 350 young people aged 4 to 18, offering them a positive, structured and inclusive environment to play football, build friendships and grow as individuals.

We have recently completed a Community Asset Transfer of the bowling green and pavilion at Orchar Park. We have a multi-year / multi-phase plan to develop the facility for the benefit of our members and the Broughty Ferry community.

Phase One of the project consists of

- Procuring the equipment necessary to allow us to maintain the building and the bowling green.
- Developing the green to allow it to be used for Fun Fours and Super Fives training and games.
- Refurbish the exterior toilets.
- Install racking in the downstairs storage area.
- Paint the exterior of the building.
- Replace the cracked and broken windows prior to painting.
- Repair the leaking pipes.
- Place appropriate signage on the east and west elevations of the building and on the veranda looking into the green. Signature Signs are owned by the chair of DECSC (of which we are a member) and have quoted us a special rate.

This application relates to the painting of the building and the signage.

Which City Plan / Local Community Plan Outcome(s) will it address?

City Plan

- REDUCE Child poverty and inequalities in incomes, education and **health**.
- BUILD **resilient and empowered communities**

Broughty Ferry Local Community Plan

- We need opportunities to get involved in community life in The Ferry
- We need to improve life chances for children and families.
- We need a community facility in The Ferry
- We need quality green and open spaces that people can access in their own communities

<p>How many people will benefit from this project?</p>	
<p>Will any specific groups benefit from this project? (male, female, age range or protected characteristic)</p> <p>350 families will benefit from this facility – the children (age 4-18) plus their parents, grandparents, siblings, wider family and friends.</p> <p>Our 60 strong coaching staff will also benefit.</p>	

Please say why the project is needed (please limit your answer to 500 words or less)

Broughty United Youth Football Club SCIO is a long-established, community-rooted charity that uses football as a powerful force for inclusion, wellbeing, and development. We currently support over 350 young people, providing them with a safe, structured and inclusive environment to grow through sport. However, we face a critical shortage of high-quality, accessible facilities in Broughty Ferry that meet the needs of both our members and the wider community.

The redevelopment of the disused bowling green and pavilion at Orchar Park is essential to our ability to deliver long-term impact. Having recently secured a 25-year lease through a successful Community Asset Transfer, we now have the opportunity to transform a neglected public space into a vibrant hub for youth development, physical activity, and community engagement.

Phase One of this project is foundational. It focuses on essential upgrades such as replacing broken windows, refurbishing toilets, installing equipment storage, painting the building exterior, and developing the green for small-sided youth football formats like Fun Fours and Super Fives. These actions are necessary not only to make the site safe and functional, but also to ensure that it can be sustainably maintained and used throughout the year.

This project supports multiple outcomes:

- **Improved health and wellbeing:** Regular participation in football boosts young people's physical and mental health. This aligns with national health priorities and the Active Scotland Outcomes Framework.
- **Social inclusion and equal opportunity:** Our club provides confidential financial support to ensure cost is never a barrier. We welcome boys and girls of all abilities and backgrounds, offering a safe space for development, connection, and belonging.
- **Environmental and community sustainability:** Orchar Park is within walking and cycling distance for many of our members. By investing in a local facility, we reduce the need for travel and encourage greener lifestyles. The club's sustainable practices—from reducing single-use plastics to reusing kit—further this impact.

- **Youth leadership and volunteering:** Our older players are supported to become coaches, while community volunteers contribute skills and time to the club's success. This facility will serve as a base for leadership development and community connection.

The transformation of Orchar Park is more than just a building upgrade—it's an investment in young people, families, our coaches and the future of Broughty Ferry. This project will allow us to create a safe, inclusive, and inspiring space that strengthens our local community, now and for generations to come.

What local consultation has taken place regarding this application?

(Please attach evidence summarising the results of any consultation)

A multi-pronged approach was taken to consultation on the project.

Firstly, we conducted a parents survey using Survey Monkey.

Secondly, following our AGM we held a facilitated session with our coaches to look at our overall club strategy and generate valuable feedback.

Our Board of Trustees have in depth understanding of the needs and wants of the club and used this and the above input to develop our 2025-2030 Strategy.

Local councillors have been very positive in their support for our Community Asset Transfer.

What evidence do you hold that the local community supports this application?

(For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

Feedback on social media about us taking on the bowling green and pavilion has been overwhelmingly positive.

Similarly, feedback from our members that our CAT application was successful has been 100% positive.

There is a real enthusiasm within the community about this project.

How will the project / activity tackle deprivation or benefit those experiencing deprivation? (Refer to Section 1 of the Guidance Notes)

The club acknowledges that Broughty Ferry is a (relatively) affluent area. There are (as the Local Community Plan acknowledges) pockets of deprivation. Use of our Confidential Hardship Fund would seem to confirm this.

We've conducted a postcode review of our members which would also indicate a small number of our players living in the SIMD 4th decile streets in and around the Forthill Drive and Strathmore Street areas.

What other sources of funding have you secured / tried to secure for this project?

- **If none, please state why this is the case**

(Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)

Source of Funding (detail if this funding is for more than 1 year, if applicable)	£
<p>Materials to refurbish the toilets are being provided (at no cost to us) by a number of suppliers including Lamart (Dundee) Ltd. This includes replacing both the door and the window which have rotted. Two members of our committee (with the relevant joinery and plumbing skills) will carry out the work. This figure is the total retail value of the goods being supplied to us.</p> <p>Our Club President donated a new lawnmower, strimmer and safety equipment.</p> <p>Calforth Construction have donated £2650 (plus VAT) of their time in order to collapse the banking of the bowling green, fill the ditch and remove 1-2 lorry loads of surplus earth</p> <p>Racking with shelving for the basement (to store equipment safely). This will be fitted by a qualified joiner who coaches with us. We have been planning for this since last August and have put this money aside from Gift Aid donations. Quotes from a third party are £1200 plus VAT</p>	<p>£11885</p> <p>£781.18</p> <p>£3180</p>

The plumbing and glazing repairs will be funded from current revenue.	£500
New roll-out goals (Scottish Football Partnership) application pending	£340
	£6250

What are the costs of your activity and how much money is required? Please give specific details (expand list / use an additional sheet if required) and provide all quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).

	Full Costs	DP Aid
Cost Heading	(£)	(£)

Painting Costs	3630	3630
Signage	600	600
Paint	900	900
Toilet refurbishment	11885	0
Grass improvements	3180	0
Lawnmower and strimmer	£718	0
Racking	500	0
Glazing and plumbing	340	0
Football Goals	6250	0
Totals	£28,003	£5130

- **All applicants are required to submit a copy of the group's most recent annual accounts** with this application. These will be used to help determine eligibility for funding, and **WITHOUT THEM AN APPLICATION WILL NOT PROCEED**
- If unrestricted reserves held are less than three months operating expenses please confirm this below

Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure

Latest Audited Annual Accounts will be delivered with this application.

What other documents are you attaching to evidence the budget costs for this application? (e.g. quotes, estimates, projected income and expenditure)

Quotes from the firms we have approached are included with this application.

Quote from Signature Signs

Quote from Net World Sports for Football Goals

Quote from All Glass and Glazing for glazing repairs.

Quote from Calforth Construction for supply of Paint.

Quotes from R and R Decorators, Garry McGraw and PDB Painters and Decorators for painting the exterior of the building.

How do you intend to monitor the project Outputs and Outcomes?

Feedback will be sought from our Board of Trustees, members of the charity, our volunteer coaches and the parents of our players. We will also use social media to gain feedback from the wider community.

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What is the planned start date of the event/activity? Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective (<i>see section 2 of the guidance notes</i>)	1 st July 2025 (other Phase One activities are starting in May).
What is the planned end date of the event/activity?	31 st July 2025

Outputs & Outcomes

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one [City Plan](#) / [Local Community Plan](#) Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

City Plan / Local Community Plan Outcome: <ul style="list-style-type: none">BUILD resilient and empowered communities Broughty Ferry Local Community Plan <ul style="list-style-type: none">We need a community facility in The Ferry
Purpose of activity / project within this Outcome:

	Target 2025-26
Outputs	
Sunday Sessions (games) using the building each week during the football season	50
<p>Meetings held in the building by the Board / Teams etc</p> <p>Note, as further phases of the project develop, this is expected to increase substantially both within the club and with the whole community.</p>	25
Training Sessions using the building each week (evenings when light permits)	100
Fun Fours and Super Fives Training and games using the bowling green each week weekends and evenings when light and weather permits).	50
Outcomes / Indicators:	
<p>Feedback will be sought from our Board of Trustees, members of the charity, our volunteer coaches and the parents of our players. We will also use social media to gain feedback from the wider community.</p>	Yes