Ref: NE2623

Dundee Partnership
Community Regeneration Fund

Grant Application
2026/27

Applicant Information	
Name of Applicant Group	Finmill Family Group
Activity Title	Pantomime trip for North East families
Grant Requested (£)	1000

- The Youth Inclusion Fund is to provide financial assistance for community initiatives aimed at working with Children and Young People. Applications should be for an activity (or activities) focused on including children & young people in activities, diverting young people from an existing undesirable activity or preventing them joining in with such activity. This should reflect a need that children and young people have been consulted on.

- The Small Grants Fund is for other applications that contribute towards achievement of the Dundee City Plan / Local Community Plan, usually up to £5,000, but there may be lower local restrictions on the amount. Therefore, it is important to check with the relevant Community Worker as listed on page 8 for any local restrictions or other requirements.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for <u>each</u> Forum, but it is essential that each application can stand on its own if agreed and that the application is <u>not</u> for a city-wide activity, but a local activity that is to take place in more than one Ward.

TICK THE WARD WHERE YOUR PROJECT WILL OPERATE
Coldside
East End
Lochee

PLEASE INDICATE WHICH TYPE OF GRANT YOU ARE APPLYING FOR
Small Grant
Youth Inclusion

Maryfield North East Strathmartine

Please note that communications regarding this application will be sent to you via email unless you indicate otherwise. All communication for this application should be made to dundee.partnership@dundeecity.gov.uk

Checklist for the DP Community Regeneration Fund Application Form

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

Have you:

Read the guidance sections of the form	x
Fully completed the information on the front of the form	x
Provided a response to all sections of the application form (including indicating a section as 'N/A' where relevant)	x
Checked that your budget adds up properly?	x
Checked that your start date is after the date at which funds could be available, (see page 6) and that your end date is within the financial year?	x
Included appropriate, measurable outputs & outcomes?	x
Provided your groups accounts, or other appropriate financial information?	x
Sourced and attached all relevant quotes? (multiple quotes are required where >£5,000 is being applied for to ensure value for money is being considered)	x
Checked that the bank details or financial code are correct / complete?	x
Signed the form, given accurate contact details and ticked the GDPR box?	x

Who is the grant for? (Name of Applicant Group / Department)	Finmill Family Fun Club & ASN Group		
Did you receive a Dundee Partnership grant during 2025-26? (If yes, list all grants below)			**YES / NO**
Title of project funded	**Amount granted**	**When**	**Was it fully spent?**
Food and resources for group	3416.00	May 26	Ongoing

Please give a description of what you want this grant for - (please limit your answer to 500 words or less)

The grant is being requested to enable families attending three community family groups within the North East Ward of Dundee to attend a local pantomime performance during the festive period.

The project will provide approximately 60 children and adults with the opportunity to take part in a positive family outing that would otherwise be unaffordable for many of the families involved.

Funding will be used to cover the cost of pantomime tickets and refreshments to ensure that financial barriers do not prevent participation.

The family groups support households experiencing a range of challenges including financial hardship, social isolation and limited access to leisure and cultural opportunities. Through ongoing consultation and engagement, families have identified attending a pantomime as an activity they would value and enjoy as a shared family experience.

The outing will provide opportunities for families to spend quality time together, develop positive relationships, improve wellbeing and create lasting memories. Participation will also encourage families to remain engaged with their local community groups and wider support networks.

The project aims to reduce inequalities by ensuring that children and families who may not otherwise have access to cultural experiences are able to participate in an activity that promotes inclusion, enjoyment and a sense of belonging.

Which City Plan / Local Community Plan Outcome(s) will it address?

Reduce child poverty and inequalities in incomes, education and health **– children will have access to positive experiences that support their wellbeing and development**

Families experiencing financial hardship will be supported to access activities that would otherwise be unaffordable.

Financial barriers to participation will be reduced.

How many people will benefit from this project?	

Will any specific groups benefit from this project? (male, female, age range or protected characteristic)

Approximately 60 people
Children and young people with ASN

Please say why the project is needed (please limit your answer to 500 words or less)

Families attending our groups consistently report that increasing household costs have limited their ability to participate in family outings and leisure activities. Many parents advise that experiences such as attending the theatre are beyond their financial means and are not considered an affordable option.

Staff and volunteers supporting the groups have identified a growing demand for low-cost or free activities that allow families to spend time together outside of their immediate community.

Consultation with both adults and children has highlighted a desire for festive activities that can be enjoyed by the whole family.

This project will help tackle social isolation, reduce inequalities in access to cultural opportunities and support families who may otherwise miss out on positive experiences that contribute to wellbeing and family relationships.

What local consultation has taken place regarding this application?
(Please attach evidence summarising the results of any consultation)

Consultation has taken place with the parents/carers attending all three groups

What evidence do you hold that the local community supports this application?
(For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

The need has been identified through ongoing discussions, evaluations and feedback gathered from families attending the three-family groups.

Parents have regularly highlighted the financial challenges associated with accessing family activities and expressed an interest in opportunities that allow families to spend time together in a safe and enjoyable environment.

Children and parents have specifically identified a pantomime trip as an activity they would like to participate in as part of the group's programme of activities.

How will the project / activity tackle deprivation or benefit those experiencing deprivation? (Refer to Section 1 of the Guidance Notes)

The project will tackle deprivation by reducing barriers to participation and ensuring that individuals and families experiencing financial hardship can access opportunities, support, and positive experiences free of charge.

The project will help reduce social isolation by creating opportunities for people to connect with others, develop supportive peer relationships, and access information about additional services and support available within the community.

What other sources of funding have you secured / tried to secure for this project?

- **If none, please state why this is the case**

(Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)

Source of Funding (detail if this funding is for more than 1 year, if applicable)	£

What are the costs of your activity and how much money is required? Please give specific details (expand list / use an additional sheet if required) and provide <u>all</u> quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).

Cost Heading	Full Costs (£)	DP Aid (£)
Panto tickets £15 x 60	900	900
Snacks and drinks	100	100

Totals		

- **All applicants are required to submit a copy of the group's most recent annual accounts with this application. These will be used to help determine eligibility for funding, and WITHOUT THEM AN APPLICATION WILL NOT PROCEED**
- See additional detail on reserves in the Guidance section below.

Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure

What other documents are you attaching to evidence the budget costs for this application? (e.g. quotes, estimates, projected income and expenditure)

Asda quote for snacks – rounded up as price changes are likely

Quote from Downfield Musical Society

How do you intend to monitor the project Outputs and Outcomes?

Numbers attending

What is the planned start date of the event/activity? Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective *(see section 2 of the guidance notes)*	December 2026
What is the planned end date of the event/activity?	January 2027

Outputs & Outcomes

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one City Plan / Local Community Plan Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

City Plan / Local Community Plan Outcome: ***Reduce child poverty and inequalities in incomes, education and health***	
Purpose of activity / project within this Outcome: Reduce inequalities by providing a pleasurable Christmas experience for families to enjoy together who may not have been able to afford this.	
	Target 2026-27
Outputs	
1 pantomime trip	
3 family groups participating	60
Approximately 60 children and adults attending	
Outcomes / Indicators:	
Children will take part in cultural activities	
Families will spend quality time together	60
Families experiencing financial hardship will access an activity that may otherwise be unaffordable	

City Plan / Local Community Plan Outcome:	
Purpose of activity / project within this Outcome:	
	Target 2026-27
Outputs	
Outcomes / Indicators:	