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## **Dundee Partnership** **Community Regeneration Fund**

### **Grant Application** **2023/24**

Applicant Information	
Name of Applicant Group	Finmill Centre Local Management Group
Activity Title	Christmas Decorations
Grant Requested (£)	£579.39

- The Physical & Environmental Improvement Fund is to provide financial assistance for community initiatives aimed at improving the local area through Capital expenditure. Capital expenditure is something of a physical nature including the acquisition, improvement or structural enhancement of an asset valued at £6,000 or more.

- The Youth Inclusion Fund is to provide financial assistance for community initiatives aimed at working with Children and Young People. Applications should be for an activity (or activities) focused on including children & young people in activities, diverting young people from an existing undesirable activity or preventing them joining in with such activity. This should reflect a need that children and young people have been consulted on.

- The Small Grants Fund is for other applications that contribute towards achievement of the Dundee City Plan / Local Community Plan, usually up to £5,000, but there may be lower local restrictions on the amount. Therefore, it is important to check with the relevant Community Worker as listed on page 8 for any local restrictions or other requirements.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for each Forum, but it is essential that each application can stand on its own if agreed and that the application is not for a city-wide activity, but a local activity that is to take place in more than one Ward.

TICK THE WARD WHERE YOUR PROJECT WILL OPERATE	
Coldside	<input type="checkbox"/>
East End	<input type="checkbox"/>
Lochee	<input type="checkbox"/>
Maryfield	<input type="checkbox"/>
North East	<input checked="" type="checkbox"/>
Strathmartine	<input type="checkbox"/>

PLEASE INDICATE WHICH TYPE OF GRANT YOU ARE APPLYING FOR	
Small Grant	<input checked="" type="checkbox"/>
Physical & Environmental Improvement	<input type="checkbox"/>
Youth Inclusion	<input type="checkbox"/>

Please note that communications regarding this application will be sent to you via email unless you indicate otherwise

## Checklist for the DP Community Regeneration Fund Application Form

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

### Have you:

Completed the questions on Page 3 relating to covid-19	<input type="checkbox"/>
Read the guidance sections of the form	<input type="checkbox"/>
Fully completed the information on the front of the form	<input type="checkbox"/>
Provided a response to all sections of the application form (including indicating a section as 'N/A' where relevant)	<input type="checkbox"/>
Checked that your budget adds up properly?	<input type="checkbox"/>
Checked that your start date is after the date at which funds could be available, (see page 6) and that your end date is within the financial year?	<input type="checkbox"/>
Included appropriate, measurable outputs & outcomes?	<input type="checkbox"/>
Provided your groups accounts, or other appropriate financial information?	<input type="checkbox"/>
Sourced and attached all relevant quotes? (multiple quotes are required where >£5,000 is being applied for to ensure value for money is being considered)	<input type="checkbox"/>
Checked that the bank details or financial code are correct / complete?	<input type="checkbox"/>
Signed the form and given accurate contact details?	<input type="checkbox"/>

## DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

### Before Starting on the Application, Please Consider and Complete the Two Questions Below

**If these have not been completed, your application will not be progressed.**

Is the activity for which you are applying for funds definitely able to start on your proposed start date? (e.g. are staff and relevant resources available)

Yes

**Is the activity for which you are applying compliant with current social distancing and other measures in place to counteract the spread of the coronavirus?** Please specify how your activity will meet this requirement

N/A

<b>Who is the grant for?</b> (Name of Applicant Group / Department)	Finmill Centre Local Management Group		
<b>Did you receive a Dundee Partnership grant during 2022/23</b> (If yes, list all grants below)			<b>YES / NO</b>
<b>Title of project funded</b>	<b>Amount granted</b>	<b>When</b>	<b>Was it fully spent?</b>
5-9's Children's Club	£5905	April 2022	Will be by end march

**Please give a description of what you want this grant for - (please limit your answer to 500 words or less)**

The grant is requested in order for us to purchase new Christmas trees and decorations for the foyer area and main hall of the centre to make it more festive and welcoming during the festive season.

## DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

**Which City Plan / Local Community Plan Outcome(s) will it address?**

We need to tackle social isolation and improve mental wellbeing.

**How many people will benefit from this project?**

Will any specific groups benefit from this project? (male, female, age range or protected characteristic)

Everyone who uses or comes into the community centre will benefit from the festive decorations.

**Please say why the project is needed** (please limit your answer to 500 words or less)

These items are needed to replace our outdated and broken decorations that we have had for a long time.

Feedback from centre users last year has shown that this is something that we definitely need to do.

**What local consultation has taken place regarding this application?**

(Please attach evidence summarising the results of any consultation)

Conversations with some centre users last year indicated that the current decorations are needing updated and replaced to make the foyer and hall more welcoming at Christmas.

## DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

### What evidence do you hold that the local community supports this application?

(For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

The wider community have not been consulted about the application as we are a small group however the LMG are in support of the application.

### How will the project / activity tackle deprivation or benefit those experiencing deprivation?

(Refer to Section 1 of the Guidance Notes)

Whilst the project will not directly tackle deprivation it will make the centre more welcoming to its users and visitors.

### For Physical & Environmental Improvements (which must be Capital worth at least £6,000 in value) the following questions must be answered:

**Have all relevant permissions been agreed?** (please state what these are)

**How will the planned project be maintained?** (please state who will be responsible for this)

**What is the expected 'life' of the improvement?** (e.g. before it will require replacement)

**Could a plaque indicating the Community Regeneration Fund as a source be added on location for this award?** (If there would be additional costs for this, please indicate this in the budget section)

### What other sources of funding have you secured / tried to secure for this project?

- **If none, please state why this is the case**

(Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)

Source of Funding (detail if this funding is for more than 1 year, if applicable)	£

**What are the costs of your activity and how much money is required?** Please give specific details (expand list / use an additional sheet if required) and provide all quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).

Cost Heading	Full Costs (£)	DP Aid (£)
Christmas trees x 2 <a href="https://www.argos.co.uk/product/2727941?clickCSR=sIp:cannedSearch">https://www.argos.co.uk/product/2727941?clickCSR=sIp:cannedSearch</a>	£300.00	£300.00

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Light Projector <a href="https://www.amazon.co.uk/COOLWUFAN-Decorative-Halloween-Projector">https://www.amazon.co.uk/COOLWUFAN-Decorative-Halloween-Projector</a>	£29.99	£29.99
Inflatable Santa <a href="https://www.argos.co.uk/product/2995371?clickSR=slp:term:santa%20%20decorations:5:1243:1">https://www.argos.co.uk/product/2995371?clickSR=slp:term:santa%20%20decorations:5:1243:1</a>	£50.00	£50.00
Inflatable Snowman <a href="https://www.argos.co.uk/product/3066474?clickSR=slp:term:snowman%20decoration:3:1235:1">https://www.argos.co.uk/product/3066474?clickSR=slp:term:snowman%20decoration:3:1235:1</a>	£50.00	£50.00
Inflatable Tree <a href="https://www.amazon.co.uk/TANGZON-Inflatable-Christmas-Decoration-Waterproof">https://www.amazon.co.uk/TANGZON-Inflatable-Christmas-Decoration-Waterproof</a>	£44.49	£44.49
Inflatable Merry Xmas <a href="https://www.amazon.co.uk/Christmas-Inflatables-Decoration-Inflatable-Decorations">https://www.amazon.co.uk/Christmas-Inflatables-Decoration-Inflatable-Decorations</a>	£40.91	£40.91
Various sets tree decorations X 8 <a href="https://www.amazon.co.uk/Sparkling-Christmas-Snowflake-Ornaments-Assorted">https://www.amazon.co.uk/Sparkling-Christmas-Snowflake-Ornaments-Assorted</a>	£64.00	£64.00
<b>Totals</b>	<b>£579.39</b>	<b>£579.39</b>

- **All applicants are required to submit a copy of the group's most recent annual accounts with this application. These will be used to help determine eligibility for funding, and WITHOUT THEM AN APPLICATION WILL NOT PROCEED**
  - **If reserves held are less than three months operating expenses please confirm this below**
- Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure

**What other documents are you attaching to evidence the budget costs for this application?**  
(e.g. quotes, estimates, projected income and expenditure)

Links are in application.

**How do you intend to monitor the project Outputs and Outcomes?**

We will carry out an evaluation with centre users and visitors for additional feedback.

**What is the planned start date of the event/activity?**

Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective (*see section 2 of the guidance notes*)

As soon as funds available if application agreed.

**What is the planned end date of the event/activity?**

N/A

### Outputs & Outcomes

## DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one [City Plan](#) / [Local Community Plan](#) Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

<b>City Plan / Local Community Plan Outcome:</b>	
<b>Purpose of activity / project within this Outcome:</b>	
	<b>Target 2022-23</b>
Outputs –centre will be more welcoming to users during festive season.	
Outcomes / Indicators: - decorations will lift the spirits of centre users	

<b>City Plan / Local Community Plan Outcome:</b>	
<b>Purpose of activity / project within this Outcome:</b>	
	<b>Target 2022-23</b>
Outputs	
Outcomes / Indicators:	